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GAUTENG PROVINCIAL GOVERNMENT
ESTIMATES OF CAPITAL EXPENDITURE



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PROVINCIAL TREASURY
REPUBLIC OF SOUTH AFRICA



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The Estimates of Capital Expenditure 2015 report is compiled using the available information from different sources. Some of this information is subject to revision.

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Barbara Creecy
MEC: Finance

Foreword

Gauteng is not only the most populous province in South Africa, but also the most industrialised and the biggest contributor to the country's Gross Domestic Product (GDP). This has naturally led to inward migration, which places strain on social amenities as well as physical infrastructure. This is therefore the reason why now more than ever before, it is important that the Gauteng Provincial Government (GPG) and the rest of the Gauteng City Region redouble efforts to spend their allocations in order to realise the direct and indirect benefits of investment in infrastructure.

The theme of investing in infrastructure, both social and economic, has been a recurring one for the past few years. Economic infrastructure — incorporates the physical structures from which goods and associated services are produced that enter as common inputs to many industries, and which play a large part in determining efficiency, industry costs and levels of production. Transport and communications networks as well as power, water supply and sewerage facilities commonly fall into this category. Social infrastructure — includes the facilities and equipment directed at satisfying society's needs in terms of education, health and community services.

Infrastructure spending will increase over the 2015 Medium Term Expenditure Framework (MTEF) to give expression to the Transformation, Modernisation and Re-industrialisation (TMR) agenda, while at the same time addressing the socio-economic imperatives of the day, increase spending on infrastructure to give expansion to the TMR to address the economic and social discrepancies of the Gauteng provincial economy. To this end the GPG will be spending over R38.2 billion on infrastructure investments over the 2015 MTEF period, consisting of provincial equitable share funding and conditional grant funding.

A notable increase of over R5.8 billion compared to the 2014 MTEF budget of R32.4 billion is due to the high value of infrastructure projects that would be under construction stage of the normal project life-cycle. Increase in the budget is also explained by the re-allocation of funds that were unallocated during the 2014 MTEF as a result of the introduction of the new performance based criteria for allocating funds to infrastructure projects that are financed from Conditional Grants by National Government.

The GPG infrastructure programme has predominantly focused on social infrastructure. This is in response to pressing societal challenges as well as addressing issues of equity. In the aftermath of the global economic slowdown, South Africa has placed significant emphasis on investing in infrastructure to stimulate the economy as well as be a catalyst for job creation.

Barbara Creecy
MEC: FINANCE

EXECUTIVE SUMMARY

The Gauteng Provincial Government (GPG) has allocated R38 billion for the delivery of infrastructure over the 2015 Medium Term Expenditure Framework (MTEF) period. This allocation will fund infrastructure projects in line with the overall strategic objectives of the province. The Estimates of Capital Expenditure allows GPG to communicate infrastructure investments and projects to be planned and implemented over the 2015 MTEF period.

Table 1 below which summarises the budget allocation by vote over 2015 MTEF show that the Department of Human Settlements is allocated a budget of R16.7 billion (44%), followed by Department of Education with an allocation of R8 billion (21%), the Department of Roads and Transport with R6.3 billion (17%) and the Department of Health with R5.4 billion (14%).

Table 1: Summary of GPG Infrastructure Programme by Department

Department	2015/16	2016/17	2017/18
Medium Term Estimates			
Health	1 395 720	1 885 618	2 088 372
Education	2 606 399	2 599 522	2 819 498
Social Development	160 250	186 125	195 431
Human Settlement	5 370 034	5 587 280	5 783 942
Roads & Transport	2 028 675	2 153 100	2 271 176
Agriculture & Rural Development	18 512	17 655	18 538
Sport, Arts, Culture & Recreation	245 830	15 600	-
Infrastructure Development	253 291	251 300	263 865
Total	12 078 711	12 696 200	13 440 822

GPG infrastructure is funded through conditional grants and Provincial Equitable Share. Over the 2015 MTEF, a total of R23.2 billion is funded from conditional grants of which R15.7 billion is for Human Settlements Development Grant. The balance of R14.9 billion is funded from the Equitable Share. In 2015/16 financial year, a budget of R20.6 million is allocated to drive the job creation initiatives through the Expanded Public Works Programme (EPWP).

Table 2: Summary of GPG Infrastructure Programme by Category

Infrastructure Category	2015/16	2016/17	2017/18
R thousand	Medium Term Estimates		
New Infrastructure	7 183 202	7 694 199	8 694 499
Existing Infrastructure	4 895 509	5 002 001	4 746 323
Upgrading and Additions	1 537 926	1 839 594	2 234 787
Rehabilitation and Refurbishment	1 382 198	1 250 245	294 595
Maintenance	1 975 385	1 912 162	2 216 941
Total	12 078 711	12 696 200	13 440 822

Over the 2015 MTEF, R38 billion is allocated across various investment categories. A budget of R23.6 billion is allocated towards new infrastructure mainly for construction of new houses, schools, clinics and hospitals. These include investment in the provision of smart schools, construction of new clinics and upgrading of existing clinics to comply with the National Health Insurance (NHI) requirements, revitalisation of District hospitals, and development of sustainable human settlements through various Mega projects, expansion of the existing provincial road network and public transport facilities to support the Gauteng City-Region 2030 vision enshrined within the Transformation, Modernisation and Reindustrialisation (TMR) programme. The estimated budget allocation for rehabilitation and refurbishment is R2.9 billion, upgrading and additions of existing facilities R5.6 billion is and R6.1 billion is allocated for maintenance.

VOTE 4

DEPARTMENT OF HEALTH

Infrastructure Amount to be appropriated by Vote	R1 395 720 000
Responsible MEC	MEC for Health
Administering Department	Department of Health
Accounting Officer	Head of Department

1. STRATEGIC OVERVIEW OF INFRASTRUCTURE PROGRAMME

The purpose of this programme managed and implemented by the Department of Health (GDOH) is to facilitate the delivery of quality infrastructure-related services to the citizens of Gauteng. This entails constructing new service platforms, upgrading and improving the standard of existing facilities, and ensuring optimum and effective utilisation of healthcare-related facilities. The department also undertake life cycle management of immovable assets through maintenance of all facilities.

The main objectives of the infrastructure programme are to enable effective provision of healthcare and promote faster economic growth, as well as contributing to the provincial outcomes on extended employment and skills development through the Expanded Public Works Programme (EPWP). The programme is also implementing national infrastructure priorities through the Infrastructure Development Improvement Plan (IDIP) and the Government Immovable Asset Management Act (GIAMA).

Legislative mandate

The infrastructure delivery programme complies with the requirements laid down in the Public Finance Management Act, No. 1 of 1999 (PFMA) and the Division of Revenue Act (DORA). Further legislation that is specifically applicable to the delivery and maintenance of health infrastructure includes the following:

- Architectural Profession Act, 2000
- Built Environment Profession Act, 2000
- Children's Act, No. 38 of 2005
- Construction Industry Development Board Act, 2000
- Criminal Procedures Act, No. 51 of 1977
- Engineering Profession Act, 2000
- Government Immovable Asset Management Act, No. 19 of 2009, referred to as GIAMA
- Intergovernmental Relations Framework Act, No. 13 of 2005
- Landscape Architect Profession Act, 2000
- National Building Regulations Standards Act, 1982
- Non-Profit Organisations Act, 1997
- Occupational Health and Safety Act, No. 85 of 1993
- Probation Service Act, No. 116 of 1991
- Public Service Act, No. 111 of 1994
- Prevention and Treatment of Drug Dependency Act, No. 20 of 1992
- Project and Construction Management Act, 2000
- Property Valuers profession Act, 2000
- Quantity Surveyors Profession Act, 2000
- Skills Development Act, 1998

2. FUNDING OF INFRASTRUCTURE

Table 1 below shows the infrastructure allocations for the 2014/15 financial year and over the 2015 Medium-Term Expenditure Framework (MTEF) period. During the 2014/15 financial year, an amount of R1.7 billion was allocated, and later adjusted downward to R1.3 billion mainly due to delays in finalising specifications for the maintenance work that needed to be done. Over the 2015 MTEF, the budget grows from R1.4 billion in 2015/16 to R1.9 billion in 2016/17 financial year and R2.1 billion in 2017/18 financial year, as a result of new infrastructure projects to be implemented within this period.

Table 1: Summary of Infrastructure Payments and Estimates by Category

R thousand	2014/15		2015/16	2016/17	2017/18
	Main Appropriation	Adjusted Appropriation	Medium Term Estimates		
New Infrastructure	299 824	414 207	354 528	755 454	1 018 716
Existing Infrastructure	1 447 478	914 259	1 041 192	1 130 164	1 069 656
Upgrading and Additions	146 709	157 296	185 763	344 840	255 734
Rehabilitation and Refurbishment	180 118	124 045	77 282	69 940	21 000
Maintenance	1 120 651	632 918	778 147	715 384	792 922
Total	1 747 302	1 328 466	1 395 720	1 885 618	2 088 372

Over the 2015 MTEF period, a total of R5.4 billion is allocated across various infrastructure investment categories, where R2.1 billion is allocated for the construction of new infrastructure, R787.3 million allocated for upgrading and additions, R168.2 million allocated for rehabilitation and refurbishment and a further R2.3 billion allocated for the maintenance of public health infrastructure. The budget for new infrastructure assets increases to provide funding for revitalisation of hospitals, small works at various facilities as well as planning and design for new hospitals and clinics to adhere to health policy prescripts. Over the 2015 MTEF, R1 billion is allocated towards existing infrastructure in 2015/16, increasing to 1.1 R1 billion in 2016/17 and reducing again to R1 billion in 2017/18.

Table 2: Summary of Infrastructure Payments and Estimates by Source of Funding

R thousand	2014/15		2015/16	2016/17	2017/18
	Main Appropriation	Adjusted Appropriation	Medium Term Estimates		
CONDITIONAL GRANTS	673 043	754 710	315 681	697 868	841 234
Health Facility Revitalization Grant	671 033	752 700	313 630	697 868	841 234
Expanded Public Works Programme	2 010	2 010	2 051	-	-
PROVINCIAL ALLOCATION	1 074 259	573 756	1 080 039	1 187 750	1 247 138
Provincial Equitable Share	1 074 259	573 756	1 080 039	1 187 750	1 247 138
Total	1 747 302	1 328 466	1 395 720	1 885 618	2 088 372

Of the 2015 MTEF budget, R1.9 billion (35 per cent) is funded from conditional grants and R3.5 billion (65 per cent) is funded from the provincial equitable share. This significant allocation from the province demonstrates commitment to ensure that public health facilities are of quality and access to health-care by the Gauteng citizenry is promoted.

3. REVIEW OF THE 2014/15 FINANCIAL YEAR

In the 2014/15 financial year, a budget of R1.7 billion was allocated and later adjusted downwards to R1.3 billion. Of the adjusted budget, R573.7 million was funded from provincial equitable share, R752.7 million from Health Facility Revitalisation Grant and R2 million was from the Expanded Public Works Programme (EPWP). The Bheki Mlangeni Hospital (Zola/Jabulani hospital) was completed and officially opened on 29 April 2014 while the Thele Mogwerane (Natalspruit Hospital) was completed and officially opened on 28 August 2014.

Other successes included:

- Additional oxygen and vacuum pump points in neo-natal and maternity wards at Leratong, Carletonville, Edenvale and Rahima Moosa hospitals were completed;
- Renovations to TB wards at Tshwane District Hospital and Pholosong Hospital were completed in July 2014;
- Design for upgrading of Bona Lesedi Nursing College was completed and a contractor appointed;
- Design for revitalisation of Staff Residences at Charlotte Maxeke Johannesburg Academic Hospital (CMJAH) was completed and a contraction commenced;
- Upgrades to facilities to enable compliance with Health Care Waste protocol were completed in all districts; and
- Retrofitting of 45 141 energy saving LED light fittings at health facilities out of a total of 282 333 light bulbs in all institutions.

With regards to the maintenance programme, the Department of Infrastructure Development (DID) embarked on a Maintenance Turnaround Strategy with the main aim of radically improving maintenance services to all client departments. One of the most important initiatives for accelerating service delivery was the launch of the e-Maintenance system on 12 May 2014. The e-Maintenance website allows all health facilities personnel and members of the public to log defects from hospitals, clinics and government buildings online at www.eMaintenance.gpg.gov.za. All defects are routed to DID planners instantly so chief artisans/foreman can be dispatched instantly to attend to defects onsite. Since the roll-out of the e-Maintenance system, 88 087 work requests have been logged on the website by Health staff and members of the public. The department of Infrastructure Development has successfully repaired 73 840 defects.

As part of the Maintenance Turnaround Strategy, a 3-year term contractor's database for the 17 most used services has been created, which enables the department to appoint contractors within a period of 24 hours through a rotational system. To date, 2 866 appointments equating to R885 million have been made.

Further, as part of the Maintenance Turnaround Strategy, the Department of Infrastructure Development signed a 1-year contract with Mass Build for a "just-in-time" supply of materials to all GPG facilities. The Department of Infrastructure Development (DID) has already embarked on reducing inventory levels to zero and required materials and supplies are delivered direct to jobs as and when they are requested on the e-Maintenance system. To date R65.8 million has been spent on the procurement of materials through this account.

In light of inadequate performance levels of respective infrastructure projects and programmes due to capacity constraints, including poor designs and inadequate project management skills, various capacity building initiatives are being implemented. These include appointment of additional technical human resources within Health for planning and monitoring of the overall portfolio.

The human resource appointments will utilise national government funding provided in the Division of Revenue Act (DoRA) framework for appointment of appropriately qualified public servants within the Health Infrastructure Unit. Furthermore, the e-Maintenance system, 3 year material supply contract and term contracts were implemented to address maintenance at various Health facilities.

4.OUTLOOK FOR THE 2015/16 FINANCIAL YEAR'S INFRASTRUCTURE PROGRAMME

For each and every financial year, the department deals with various activities to deliver infrastructure as follows:

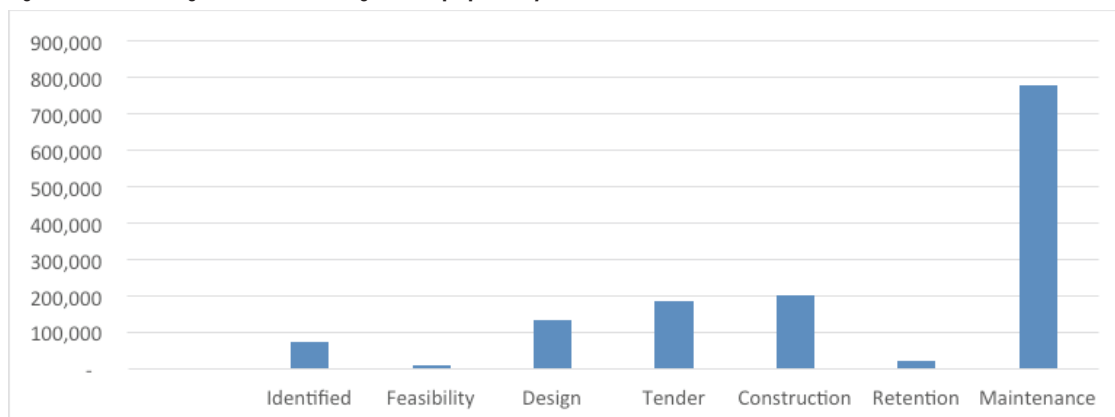
- Closure of activities from the previous year's implementation,
- Implementation activities for the current year's implementation; and
- Planning activities for the subsequent year's implementation.

In an endeavour to implement the above activities, adequate time for planning, design and procurement processes are fundamental. Of the allocated budget in 2015/16 financial year for capital projects, a budget of R200.4 million (32 per cent) is allocated to projects at construction stage, R184.2 million (30 per cent) is allocated to projects at tender stage, R131.8 million (21 per cent) is allocated to projects at design stage, R7.8 million (1 per cent) is allocated to projects at feasibility, R73.3 million (12 per cent) is allocated to projects at identified stage and R20 million is allocated to projects at retention stage.

For maintenance, R778 million is allocated to various projects, of which R242 million is for projects at construction stage [existing commitment] and the remaining R536 million is allocated to projects that will be ready for implementation by 1 April 2015.

Figure 1 below indicates the budget allocation across various projects stages in the 2015/16 financial year. In overall, the bulk of the budget for capital projects is allocated to projects at tender and construction stage.

Figure 1: 2015/16 Budget across various stages of the project lifecycle



In the 2015/16 financial year, a budget of R67 million is allocated towards the construction of new health facilities. This allocation is for settlement of final accounts for Bertha Gxowa, Bheki Mlangeni Hospital and the Thele Mogwerane Hospital.

Table 3: New Construction and Replacement

R thousand	Project Status	No. of projects	2015/16	2016/17	2017/18
Revitalisation of hospitals	Retention	3	60 142	-	-
Equipment	Retention	1	1 000	-	-
Management of grant	Not Applicable	1	6 565	-	-
Total		5	67 707	-	-

In the 2015/16 financial year, a budget of R136 million is allocated towards the upgrading and addition on existing health facilities. These projects include additional oxygen and vacuum points at various institutions, upgrading of Charlotte Maxeke nurse's and doctor's residence, Bona Lesedi Nursing College and completion of works at Sebokeng Hospital and they are scheduled for completion in the 2015/16 financial year.

Table 4: Upgrading and Additions

R thousand	Project Status	No. of projects	2015/16	2016/17	2017/18
Additional oxygen and vacuum points	Retention	5	2 808	-	-
Charlotte Maxeke nurses and doctors residence block A, D & E	Construction	1	50 000	-	-
Bona Lesedi Nursing College	Construction	1	39 390	-	-
Sebokeng Hospital - completion of works only	Construction	1	26 260	-	-
Upgrading of various facilities	Various	14	17 601	-	-
Total		17	136 059	-	-

In the 2015/16 financial year, a budget of R14.7million is allocated towards the rehabilitation and refurbishment of existing health facilities. Projects funded within the rehabilitation and refurbishment programme category in 2015/16 financial year include completion of refurbishment of TB wards, refurbishment of psychiatric wards and nurse's residence at various hospitals and are scheduled for completion in 2015/16 financial year.

Table 5: Rehabilitation and Refurbishment

R thousand	Project Status	No. of projects	2015/16	2016/17	2017/18
Renovations to Psychiatric wards	Construction	3	4 820	-	-
Renovations to accommodate TB beds	Construction	1	600	-	-

Renovations to nurse's residence	Retention	1	6 848	-	-
NHI clinics	Construction	1	1 264	-	-
Sewer reticulation	Construction	1	1 205	-	-
Total		7	14 737	-	-

In the 2014/15 financial year, the maintenance budget was reduced by R487 million due to delays in the finalisation of specifications and long lead-time on the delivery of lifts, laundry, generators and boiler plant equipment. Out of the R487 million, appointments to the value of R242 million were made towards the end of 2014/15 financial year and work will be continuing in the 2015/16 financial year.

Table 6: Maintenance

R thousand	2015/16
Planned maintenance	167 350
Statutory Maintenance	R31 671
Unplanned (Day to Day and emergencies) Maintenance	R43 097
Total	242 118

5. OUTLOOK FOR 2015 MTEF INFRASTRUCTURE PROGRAMME

Over the 2015 MTEF period, a budget of R784 million is allocated for the new construction programme. New construction projects planned include new clinics in order to comply with the National Health Insurance (NHI), construction of staff residence at Natalspruit hospital and new mortuaries at Daveyton, Johannesburg and Bronkhorstspuit.

Table 7: New Construction and Replacement

R thousand	Project Status	No. of projects	2015/16	2016/17	2017/18
New clinics (Adherence to National Health Insurance)	Identified	1	3 800	5 000	48 216
	Design	5	38 042	37 700	-
Clinics	Identified	24	4 400	33 800	67 000
	Tender	1	25 000	3 000	-
Staff residence at Thele Mogwerane hospital	Tender	1	120 000	34 958	20 000
	Feasibility	1	1 000	10 000	-
Mortuaries (Daveyton, Johannesburg, Bronkhorstspuit)	Design	1	5 000	15 000	5 000
	Tender	1	23 466	15 000	10 000
Various generators	Identified	1	20 000	20 000	-
Revitalisation of hospitals	Feasibility	5	5 000	15 000	31 000
Lifts installation at various facilities	Identified	1	14 000	-	-
New works at various facilities	Identified	1	19 761	80 096	53 910
Total		43	279 469	269 554	235 126

Over the 2015 MTEF period, a budget of R380 million is allocated for the upgrading and additions of various health facilities. Key projects over the 2015 MTEF period within the upgrading and additions category under planning stages for implementation in this period include; conversion of Discoverers and Lenasia South community health centres into district hospitals, upgrading of Kayalami, Odi, Lillian Ngoyi and Hillbrow hospitals.

Table 8: Upgrading and Additions

R thousand	Project Status	No. of projects	2015/16	2016/17	2017/18
Adherence to National Health Insurance (clinics)	Design	7	22 547	25 950	-
Conversion of CHC into discoverers hospital	Design	2	8 800	19 000	7 000
	Identified	2	-	200	5 000
Community Health Centres	Feasibility	1	500	15 500	-
Clinics	Identified	10	857	3 700	25 000
Upgrading of hospitals (Odi, Kayalami, Lillian Ngoyi, Hillbrow, Sebokeng)	Identified	5	5 776	90 000	106 500
General upgrading at various facilities	Identified		17 100	25 492	2 000
Total		27	55 580	179 842	145 500

Over the 2015 MTEF period, a budget of R151 million is allocated for the rehabilitation and refurbishment of various health facilities. Rehabilitation and refurbishment projects include refurbishment of clinics in order to adhere to the National Health Insurance (NHI), refurbishment at various hospitals to restore the original conditions and refurbishment of Chris Hani Baragwanath nurse's residence.

Table 9: Rehabilitation and Refurbishment

R thousand	Project Status	No. of projects	2015/16	2016/17	2017/18
NHI clinics	Design	8	34 752	38 557	3 000
	Identified	5	8 150	6 000	13 000
Refurbishment at various hospitals	Design	4	5 500	24 380	5 000
	Tender	3	7 727	-	-
Cosmo City clinic	Identified	1	200	1 000	-
Refurbishment of the Chris Hani Baragwanath Hospital nurses home	Identified	1	2 500	-	-
Park homes	Identified	1	1 000	-	-
Total		23	59 829	69 937	21 000

Over the 2015 MTEF period, R2 billion is allocated for the maintenance of various health facilities. The 2015 MTEF budget for maintenance is focussed mainly on scheduled, routine and emergency maintenance needs identified at health facilities in order to protect the lifespan and conditions of facilities. Infrastructure maintenance is imperative in ensuring that the conditions of health facilities are kept at levels that meet occupation, health and safety requirements. Failure to undertake regular maintenance leads to the deterioration of these facilities, endangering the lives of patients and staff. In order to ensure that proper maintenance is undertaken, a significant portion of the infrastructure budget is allocated towards maintenance.

Table 10: Maintenance

R thousand	2015/16	2016/17	2017/18
Planned maintenance	103 773	404 141	513 598
Statutory Maintenance	232 075	235 737	250 661
Unplanned (Day to Day and emergencies) Maintenance	200 221	75 509	28 663
Total	536 069	715 387	792 922

There are various aspects of maintenance, i.e. scheduled maintenance, routine maintenance, day-to-day maintenance and emergency maintenance. In the 2015/16 financial year, an amount of R536 million has been allocated for maintenance and this allocation is estimated to grow to almost R793 million in the 2017/18 financial year. All these maintenance aspects are delivered by DID on behalf of the department.

6. EXPANDED PUBLIC WORKS PROGRAMME

According to the Division of Revenue Act, the purpose of the Expanded Public Works Programme (EPWP) incentive grant is to expand work creation efforts using labour-intensive delivery methods in the following identified focus areas, in accordance with EPWP guidelines:

- Road maintenance and the maintenance of buildings,
- Low traffic volume roads and rural roads,
- Other economic and social infrastructure,
- Tourism and cultural industries, and
- Sustainable land based livelihoods.

In 2014/15 and 2015/16, the department was allocated R2 million for EPWP. In total 189 job opportunities were created in 2014/15. Job opportunities planned for 2015/16 will be reduced to 100, because the stipend per individual has increased from R70 per hour to R120 per hour. The increase of the stipend was to at least give individuals a reasonable amount for the time they have given. This was made as a determination of minimum stipend by the National Department of Public Works.

No.	Facility/Asset Name	Municipality	Township/ Surburb Name	SIP Category	Implementing Department/Agency
1. New and replacement assets					
4	Bertha Gxowa Hospital - new 300 bed	Ekurhuleni	Germiston	SIP 12: Revitalisation of public hospitals and other health facilities	Department of Infrastructure Development
8	Management of the Grant	City of Johannesburg	Johannesburg Central	SIP 12: Revitalisation of public hospitals and other health facilities	Department of Infrastructure Development
9	Thele Mogwerane Hospital(Natalspruit Hospital) - 760 BED	Ekurhuleni	Vosloorus	SIP 12: Revitalisation of public hospitals and other health facilities	Department of Infrastructure Development
11	Bheki Mlangeni Hospital (Zola/Jabulani hospital)	City of Johannesburg	Jabulani	SIP 12: Revitalisation of public hospitals and other health facilities	Department of Infrastructure Development
227	Boikutsong CDC	City of Johannesburg	Soshanguve	SIP 12: Revitalisation of public hospitals and other health facilities	Department of Infrastructure Development
229	Randgate Clinic	West Rand	Randfontein	SIP 12: Revitalisation of public hospitals and other health facilities	Department of Infrastructure Development
429	Thele Mogwerane Hospital(Natalspruit Hospital) - Staff residences	Ekurhuleni	Vosloorus	SIP 12: Revitalisation of public hospitals and other health facilities	Department of Infrastructure Development
433	Daveyton FPS Mortuary - new build	Ekurhuleni	Daveyton	SIP 12: Revitalisation of public hospitals and other health facilities	Department of Infrastructure Development
444	Johannesburg FPS Mortuary	City of Johannesburg	Hillbrow	SIP 12: Revitalisation of public hospitals and other health facilities	Department of Infrastructure Development
445	Bronkhorstspuit FPS Mortuary	City of Tshwane	Bronkhorstspuit	SIP 12: Revitalisation of public hospitals and other health facilities	Department of Infrastructure Development
503	Finetown Clinic - new build	City of Johannesburg	Finetown	SIP 12: Revitalisation of public hospitals and other health facilities	Department of Infrastructure Development
557	Soshanguve Block JJ Clinic (NHI) P2	City of Tshwane	Soshanguve	SIP 12: Revitalisation of public hospitals and other health facilities	Department of Infrastructure Development
687	Medical Supply Depot - New	City of Johannesburg	Auklandpark	SIP 12: Revitalisation of public hospitals and other health facilities	Department of Infrastructure Development
719	Securing of Sites for Various Projects	Gauteng	Gauteng	SIP 12: Revitalisation of public hospitals and other health facilities	Department of Infrastructure Development
739	Thele Mogwerane (Natalspruit Hospital) - OD and QA	Ekurhuleni	Vosloorus	SIP 12: Revitalisation of public hospitals and other health facilities	Department of Infrastructure Development
741	New Kekana Gardens Clinic (NHI) P2	City of Tshwane	Hamanskraal	SIP 12: Revitalisation of public hospitals and other health facilities	Department of Infrastructure Development
742	New Inner City CHC (NHI) P1	City of Tshwane	Sunnyside	SIP 12: Revitalisation of public hospitals and other health facilities	Department of Infrastructure Development
746	New Kanana Clinic (NHI) P1	City of Tshwane	Bronkhorstspuit	SIP 12: Revitalisation of public hospitals and other health facilities	Department of Infrastructure Development
747	New Dewagendrift Clinic (NHI) P2	City of Tshwane	Dewagendrift	SIP 12: Revitalisation of public hospitals and other health facilities	Department of Infrastructure Development
750	New Bophelong (Tshwane District 3) Clinic (NHI) P3	City of Tshwane	Atteridgeville	SIP 12: Revitalisation of public hospitals and other health facilities	Department of Infrastructure Development
821	Bheki Mlangeni Hospital (Zola/Jabulani hospital) - OD and QA	City of Johannesburg	Jabulani	SIP 12: Revitalisation of public hospitals and other health facilities	Department of Infrastructure Development
412	Jubilee Hospital - Revitalization	City of Tshwane	Hamanskraal	SIP 12: Revitalisation of public hospitals and other health facilities	Department of Infrastructure Development
413	Dr Yusuf Dadoo Hospital - Revitalization	West Rand	Krugersdorp	SIP 12: Revitalisation of public hospitals and other health facilities	Department of Infrastructure Development
414	Tambo Hospital - Revitalization	Ekurhuleni	Boksburg	SIP 12: Revitalisation of public hospitals and other health facilities	Department of Infrastructure Development
415	Kalafong Hospital - Revitalization	City of Tshwane	Atteridgeville	SIP 12: Revitalisation of public hospitals and other health facilities	Department of Infrastructure Development
416	Sebokeng Hospital - Revitalization	Sedibeng	Sebokeng	SIP 12: Revitalisation of public hospitals and other health facilities	Department of Infrastructure Development

Type of Infrastructure Hospital - district/ regional, clinic, water, electricity, sanitation/ toilet, fencing etc.	Project Duration		Source of Funding	Budget Programme	Total Available	MTEF Forward Estimates	
	Date: start	Date: Finish			2015/16	2016/17	2017/18
Hospital - District	1/Sep/07	31/Jul/11	Health Facility Revitalisation Grant	Programme 8	9,519	-	-
Other facilities	N/A	N/A	Health Facility Revitalisation Grant	Programme 8	6,565	-	-
Hospital - Regional	1/Nov/06	20/Jun/14	Health Facility Revitalisation Grant	Programme 8	27,792	-	-
Hospital - District	20/Mar/09	25/Oct/13	Health Facility Revitalisation Grant	Programme 8	20,089	-	-
Clinic	N/A	N/A	Equitable Share	Programme 8	2,000	25,000	25,000
Clinic	N/A	N/A	Health Facility Revitalisation Grant	Programme 8	25,000	3,000	
Hospital - Regional	N/A	N/A	Health Facility Revitalisation Grant	Programme 8	120,000	114,000	30,000
Other facilities	N/A	N/A	Equitable Share	Programme 8	20,318	27,858	50,000
Other facilities	N/A	N/A	Equitable Share	Programme 8	5,000	15,000	50,000
Other facilities	N/A	N/A	Equitable Share	Programme 8	1,000	10,000	30,000
Clinic	N/A	N/A	Health Facility Revitalisation Grant	Programme 8	5,104	19,896	3,000
Clinic	N/A	N/A	Equitable Share	Programme 8	3,800	5,000	48,216
Other facilities	N/A	N/A	Equitable Share	Programme 8	500	10,000	34,500
Other Facilities	N/A	N/A	Equitable Share	Programme 8	657	3,000	-
Hospital - Regional	N/A	N/A	Health Facility Revitalisation Grant	Programme 8	1,371	-	-
Clinic	N/A	N/A	Equitable Share	Programme 8	14,542	9,850	5,000
Clinic	N/A	N/A	Equitable Share	Programme 8	1,000	5,000	5,000
Clinic	N/A	N/A	Equitable Share	Programme 8	5,000	10,000	5,000
Clinic	N/A	N/A	Equitable Share	Programme 8	14,500	9,850	5,000
Clinic	N/A	N/A	Equitable Share	Programme 8	3,000	3,000	5,000
Hospital - District	N/A	N/A	Health Facility Revitalisation Grant	Programme 8	1,371	-	-
Hospital - District	N/A	N/A	Health Facility Revitalisation Grant	Programme 8	1,000	80,000	120,000
Hospital - District	N/A	N/A	Health Facility Revitalisation Grant	Programme 8	1,000	80,000	120,000
Hospital - Regional	N/A	N/A	Health Facility Revitalisation Grant	Programme 8	1,000	80,000	120,000
Hospital - Tertiary	N/A	N/A	Health Facility Revitalisation Grant	Programme 8	1,000	80,000	120,000
Hospital - Regional	N/A	N/A	Health Facility Revitalisation Grant	Programme 8	1,000	80,000	120,000

No.	Facility/Asset Name	Municipality	Township/ Surburb Name	SIP Category	Implementing Department/Agency
4699	Nizamiye (Midrand) Clinic	City of Johannesburg	Midrand	SIP 12: Revitalisation of public hospitals and other health facilities	Department of Infrastructure Development
4709	Various Generator Replacements	Gauteng	Gauteng	SIP 12: Revitalisation of public hospitals and other health facilities	Department of Infrastructure Development
4711	Pretoria West Hospital - Lifts	City of Tshwane	Pretoria West	SIP 12: Revitalisation of public hospitals and other health facilities	Department of Infrastructure Development
4712	Helen Joseph Hospital - Lifts	City of Johannesburg	Auklandpark	SIP 12: Revitalisation of public hospitals and other health facilities	Department of Infrastructure Development
4718	lehae clinic	City of Johannesburg	Lehae	SIP 12: Revitalisation of public hospitals and other health facilities	Department of Infrastructure Development
4719	Sebokeng hospital	Sedibeng	Sebokeng	SIP 12: Revitalisation of public hospitals and other health facilities	Department of Infrastructure Development
4721	Tambo memorial hospital	Ekurhuleni	Boksburg	SIP 12: Revitalisation of public hospitals and other health facilities	Department of Infrastructure Development
4723	Kalafong hospital	City of Tshwane	Atteridgeville	SIP 12: Revitalisation of public hospitals and other health facilities	Department of Infrastructure Development
4725	Dr Yusuf Dadoo hospital	West Rand	Krugersdorp	SIP 12: Revitalisation of public hospitals and other health facilities	Department of Infrastructure Development
4727	Jubilee hospital	City of Tshwane	Hamanskraal	SIP 12: Revitalisation of public hospitals and other health facilities	Department of Infrastructure Development
4728	Pholosong: Electrical and building projects	Ekurhuleni	Springs	SIP 12: Revitalisation of public hospitals and other health facilities	Department of Infrastructure Development
4729	Edenvale: 2 new wards, new linen bank, upgrade CCTV system	Ekurhuleni	Edenvale	SIP 12: Revitalisation of public hospitals and other health facilities	Department of Infrastructure Development
4730	Lebone college: Health council upgrades	City of Tshwane	Pretoria Central	SIP 12: Revitalisation of public hospitals and other health facilities	Department of Infrastructure Development
4731	Ann Latsky: New admin building, parking area	City of Johannesburg	Auklandpark	SIP 12: Revitalisation of public hospitals and other health facilities	Department of Infrastructure Development
4732	Carltonville hospital: Renovations	West Rand	Carltonville	SIP 12: Revitalisation of public hospitals and other health facilities	Department of Infrastructure Development
4733	South rand: CCTV cameras	City of Johannesburg	Rosetenville	SIP 12: Revitalisation of public hospitals and other health facilities	Department of Infrastructure Development
4734	Tshwane district: diverse small projects	City of Tshwane	Pretoria Central	SIP 12: Revitalisation of public hospitals and other health facilities	Department of Infrastructure Development
4735	Dr George Mukhari: Helipad, new oncology	City of Tshwane	Garankuwa	SIP 12: Revitalisation of public hospitals and other health facilities	Department of Infrastructure Development
4736	Pretoria West hospital: Hall and archives	City of Tshwane	Pretoria West	SIP 12: Revitalisation of public hospitals and other health facilities	Department of Infrastructure Development
4737	Louis Botha hospitaal: repair and renovate (Orchard Clinic)	City of Johannesburg	Ochard	SIP 12: Revitalisation of public hospitals and other health facilities	Department of Infrastructure Development
4738	weskoppies hospital: Stormwater drainage, repairs and renovations	City of Tshwane	Pretoria West	SIP 12: Revitalisation of public hospitals and other health facilities	Department of Infrastructure Development
4738	Zola clinic: replace prefab with structure	City of Johannesburg	Jabulani	SIP 12: Revitalisation of public hospitals and other health facilities	Department of Infrastructure Development
4739	Chiawello clinic: replace prefab with structure	City of Johannesburg	Chiawello	SIP 12: Revitalisation of public hospitals and other health facilities	Department of Infrastructure Development
4740	Johannesburg Health District ; Streford medico legal	City of Johannesburg	Streford	SIP 12: Revitalisation of public hospitals and other health facilities	Department of Infrastructure Development
4741	Dunswart laundry	Ekurhuleni	Dunswart	SIP 12: Revitalisation of public hospitals and other health facilities	Department of Infrastructure Development
4742	Tambo memorial small works-electrical, mechanical, building	Ekurhuleni	Boksburg	SIP 12: Revitalisation of public hospitals and other health facilities	Department of Infrastructure Development
4743	Charlotte Maxeke: Diverse small projects	City of Johannesburg	Johannesburg	SIP 12: Revitalisation of public hospitals and other health facilities	Department of Infrastructure Development

Type of Infrastructure Hospital - district/ regional, clinic, water, electricity, sanitation/ toilet, fencing etc.	Project Duration		Source of Funding	Budget Programme	Total Available	MTEF Forward Estimates	
	Date: start	Date: Finish			2015/16	2016/17	2017/18
Hospital - District	N/A	N/A	Equitable Share	Programme 8	1,200	1,000	5,000
Various	N/A	N/A	Equitable Share	Programme 8	20,000	20,000	-
Hospital - District	N/A	N/A	Equitable Share	Programme 8	6,000	-	-
Hospital - Regional	N/A	N/A	Equitable Share	Programme 8	8,000	-	3,000
Clinic	N/A	N/A	Equitable Share	Programme 8	200	1,000	5,000
Hospital - Regional	N/A	N/A	Equitable Share	Programme 8	-	1,000	-
Hospital - Regional	N/A	N/A	Equitable Share	Programme 8	-	1,000	-
hospital - Tertiary	N/A	N/A	Equitable Share	Programme 8	-	1,000	-
Hospital - District	N/A	N/A	Equitable Share	Programme 8	-	1,000	-
Hospital - District	N/A	N/A	Equitable Share	Programme 8	-	1,000	1,000
Hospital - Regional	N/A	N/A	Equitable Share	Programme 8	-	1,000	1,000
Hospital - Regional	N/A	N/A	Equitable Share	Programme 8	1,000	1,000	1,000
Other Facilities	N/A	N/A	Equitable Share	Programme 8	1,000	1,000	1,000
Other Facilities	N/A	N/A	Equitable Share	Programme 8	1,000	1,000	1,000
Hospital - District	N/A	N/A	Equitable Share	Programme 8	100	1,000	1,000
Hospital - District	N/A	N/A	Equitable Share	Programme 8	1,000	1,000	1,000
Hospital - District	N/A	N/A	Equitable Share	Programme 8	-	1,000	1,000
Hospital - District	N/A	N/A	Equitable Share	Programme 8	1,000	1,000	1,000
Hospital - District	N/A	N/A	Equitable Share	Programme 8	1,000	1,000	1,000
Hospital - District	N/A	N/A	Equitable Share	Programme 8	100	1,000	1,000
Hospital - Regional	N/A	N/A	Equitable Share	Programme 8	1,000	1,000	3,000
Hospital - District	N/A	N/A	Equitable Share	Programme 8	100	1,000	3,000
Community Health Centre	N/A	N/A	Equitable Share	Programme 8	100	1,000	1,000
Community Health Centre	N/A	N/A	Equitable Share	Programme 8	100	1,000	3,000
Other Facilities	N/A	N/A	Equitable Share	Programme 8	100	1,000	1,000
Hospital - Regional	N/A	N/A	Equitable Share	Programme 8	100	1,000	-
Hospital - Regional	N/A	N/A	Equitable Share	Programme 8	-	1,000	-

No.	Facility/Asset Name	Municipality	Township/ Surburb Name	SIP Category	Implementing Department/Agency
4744	Bertha Gwaxa: Diverse small projects	Ekurhuleni	Germiston	SIP 12: Revitalisation of public hospitals and other health facilities	Department of Infrastructure Development
4745	Leratong diverse small projects	West Rand	Krugersdorp	SIP 12: Revitalisation of public hospitals and other health facilities	Department of Infrastructure Development
4751	Diepsloot CHC	City of Johannesburg	Diepsloot	SIP 12: Revitalisation of public hospitals and other health facilities	Department of Infrastructure Development
4752	Braamfisherville CHC	City of Johannesburg	Braamfisher	SIP 12: Revitalisation of public hospitals and other health facilities	Department of Infrastructure Development
4753	Randfontein (Mohlakeng) CHC	West Rand	Mohlakeng	SIP 12: Revitalisation of public hospitals and other health facilities	Department of Infrastructure Development
4754	Kokosi Clinic	West Rand	Carltonville	SIP 12: Revitalisation of public hospitals and other health facilities	Department of Infrastructure Development
4755	Khutsong South Ext2 Clinic	West Rand	Khutsong	SIP 12: Revitalisation of public hospitals and other health facilities	Department of Infrastructure Development
4756	Mayibuye clinic	City of Johannesburg	Wynberg	SIP 12: Revitalisation of public hospitals and other health facilities	Department of Infrastructure Development
4757	Greenspark Clinic	West Rand	Greenspark	SIP 12: Revitalisation of public hospitals and other health facilities	Department of Infrastructure Development
4758	New Daveyton Hospital	Ekurhuleni	Daveyton	SIP 12: Revitalisation of public hospitals and other health facilities	Department of Infrastructure Development
4759	Esangweni CHC	Ekurhuleni	Tembisa	SIP 12: Revitalisation of public hospitals and other health facilities	Department of Infrastructure Development
4760	Kwa-Thema CHC	Ekurhuleni	Kwa- Thema	SIP 12: Revitalisation of public hospitals and other health facilities	Department of Infrastructure Development
4761	Daveyton main clinic	Ekurhuleni	Daveyton	SIP 12: Revitalisation of public hospitals and other health facilities	Department of Infrastructure Development
4762	J Dumani CHC	Ekurhuleni	Vlakfontein	SIP 12: Revitalisation of public hospitals and other health facilities	Department of Infrastructure Development
4763	Phillip Moyo CHC	Ekurhuleni	Etwatwa	SIP 12: Revitalisation of public hospitals and other health facilities	Department of Infrastructure Development
4764	North Mead clinic	Ekurhuleni	Northmead	SIP 12: Revitalisation of public hospitals and other health facilities	Department of Infrastructure Development
4765	Eldorado CHC	City of Johannesburg	Eldorado	SIP 12: Revitalisation of public hospitals and other health facilities	Department of Infrastructure Development
4766	Orang Farm Ext7 clinic	City of Johannesburg	Orange Farm	SIP 12: Revitalisation of public hospitals and other health facilities	Department of Infrastructure Development
4768	Wilbeesfontein (Orange Farm) clinic	City of Johannesburg	Orange Farm	SIP 12: Revitalisation of public hospitals and other health facilities	Department of Infrastructure Development
4770	New Magagula clinic	Ekurhuleni	Vosloorus	SIP 12: Revitalisation of public hospitals and other health facilities	Department of Infrastructure Development
4807	Vlakfontein Clinic	City of Johannesburg	Vlakfontein	SIP 12: Revitalisation of public hospitals and other health facilities	Department of Infrastructure Development
4808	Kliptown clinic	City of Johannesburg	Kliptown	SIP 12: Revitalisation of public hospitals and other health facilities	Department of Infrastructure Development
4809	Diepsloot District Hospital	City of Johannesburg	Diepsloot	SIP 12: Revitalisation of public hospitals and other health facilities	Department of Infrastructure Development
4771	Sebokeng Zone 17 clinic	Sedibeng	Sebokeng	SIP 12: Revitalisation of public hospitals and other health facilities	Department of Infrastructure Development
4772	Evaton West clinic	Sedibeng	Evaton	SIP 12: Revitalisation of public hospitals and other health facilities	Department of Infrastructure Development
4773	Bophelong Ext clinic	Sedibeng	Bophelong	SIP 12: Revitalisation of public hospitals and other health facilities	Department of Infrastructure Development
4774	Vischkuil Clinic	Sedibeng	Vichskuil	SIP 12: Revitalisation of public hospitals and other health facilities	Department of Infrastructure Development

Type of Infrastructure	Project Duration		Source of Funding	Budget Programme	Total Available	MTEF Forward Estimates	
	Date: start	Date: Finish			2015/16	2016/17	2017/18
Hospital - district/ regional, clinic, water, electricity, sanitation/ toilet, fencing etc.							
Hospital - District	N/A	N/A	Equitable Share	Programme 8	-	1,000	-
Hospital - Regional	N/A	N/A	Equitable Share	Programme 8	-	1,000	-
Clinic	N/A	N/A	Equitable Share	Programme 8	200	1,000	3,000
Community Health Centre	N/A	N/A	Equitable Share	Programme 8	200	1,000	3,000
Community Health Centre	N/A	N/A	Equitable Share	Programme 8	200	1,000	1,000
Clinic	N/A	N/A	Equitable Share	Programme 8	200	1,000	1,000
Clinic	N/A	N/A	Equitable Share	Programme 8	200	1,000	3,000
Clinic	N/A	N/A	Equitable Share	Programme 8	200	1,000	3,000
Clinic	N/A	N/A	Equitable Share	Programme 8	200	1,000	3,000
Hospital - District	N/A	N/A	Equitable Share	Programme 8	1,000	1,000	3,000
Community Health Centre	N/A	N/A	Equitable Share	Programme 8	100	1,000	3,000
Community Health Centre	N/A	N/A	Equitable Share	Programme 8	100	1,000	3,000
Clinic	N/A	N/A	Equitable Share	Programme 8	100	1,000	3,000
Community Health Centre	N/A	N/A	Equitable Share	Programme 8	100	1,000	3,000
Community Health Centre	N/A	N/A	Equitable Share	Programme 8	100	1,000	3,000
Clinic	N/A	N/A	Equitable Share	Programme 8	100	1,000	3,000
Community Health Centre	N/A	N/A	Equitable Share	Programme 8	100	1,000	3,000
Clinic	N/A	N/A	Equitable Share	Programme 8	200	1,000	3,000
Clinic	N/A	N/A	Equitable Share	Programme 8	200	1,000	3,000
Clinic	N/A	N/A	Equitable Share	Programme 8	100	1,000	3,000
Clinic	N/A	N/A	Equitable Share	Programme 8	-	200	3,000
Clinic	N/A	N/A	Equitable Share	Programme 8	-	200	3,000
Hospital - District	N/A	N/A	Equitable Share	Programme 8	-	200	3,000
Clinic	N/A	N/A	Equitable Share	Programme 8	200	1,000	3,000
Clinic	N/A	N/A	Equitable Share	Programme 8	200	1,000	3,000
Clinic	N/A	N/A	Equitable Share	Programme 8	200	1,000	3,000
Clinic	N/A	N/A	Equitable Share	Programme 8	200	1,000	3,000

No.	Facility/Asset Name	Municipality	Township/ Surburb Name	SIP Category	Implementing Department/Agency
4777	Sicelo clinic	Sedibeng	Meyerton	SIP 12: Revitalisation of public hospitals and other health facilities	Department of Infrastructure Development
4778	Lakeside East State clinic	Sedibeng	Lakeside	SIP 12: Revitalisation of public hospitals and other health facilities	Department of Infrastructure Development
4779	Albertina Sisulu Clinic	Sedibeng	Sebokeng	SIP 12: Revitalisation of public hospitals and other health facilities	Department of Infrastructure Development
4781	Tshepiso Ext6 clinic	Sedibeng	Tshepiso	SIP 12: Revitalisation of public hospitals and other health facilities	Department of Infrastructure Development
4795	Boitumelo clinic	Sedibeng	Sebokeng	SIP 12: Revitalisation of public hospitals and other health facilities	Department of Infrastructure Development
4796	Heidelberg hospital	Sedibeng	Heidelberg	SIP 12: Revitalisation of public hospitals and other health facilities	Department of Infrastructure Development
4797	Heidelberg hospital	Sedibeng	Heidelberg	SIP 12: Revitalisation of public hospitals and other health facilities	Department of Infrastructure Development
4798	Acquisition of hospital in Bronkhorstspuit area	City of Tshwane	Bronkhorstspuit	SIP 12: Revitalisation of public hospitals and other health facilities	Department of Infrastructure Development
Total New and replacements assets					
2. Upgrades and additions					
18	Chris Hani Baragwanath Hospital - Additional oxygen and vacuum points	City of Johannesburg	Soweto	SIP 12: Revitalisation of public hospitals and other health facilities	Department of Infrastructure Development
26	Leratong Hospital - Additional oxygen and vacuum points	West Rand	Krugersdorp	SIP 12: Revitalisation of public hospitals and other health facilities	Department of Infrastructure Development
30	Pholosong Hospital - Additional oxygen and vacuum pump points	Ekurhuleni	Springs	SIP 12: Revitalisation of public hospitals and other health facilities	Department of Infrastructure Development
38	Tembisa Hospital - Blood Bank	Ekurhuleni	Tembisa	SIP 12: Revitalisation of public hospitals and other health facilities	Department of Infrastructure Development
43	Discoverers CHC Conversion to District Hospital	City of Johannesburg	Roodeport	SIP 12: Revitalisation of public hospitals and other health facilities	Department of Infrastructure Development
49	Lenasia South CHC Conversion to District Hospital	City of Johannesburg	Lenasia	SIP 12: Revitalisation of public hospitals and other health facilities	Department of Infrastructure Development
51	Pretoria West Hospital - Upgrading of Chiller Plant	City of Tshwane	Pretoria West	SIP 12: Revitalisation of public hospitals and other health facilities	Department of Infrastructure Development
53	Carletonville Hospital - Additional oxygen and vacuum points	West Rand	Carletonville	SIP 12: Revitalisation of public hospitals and other health facilities	Department of Infrastructure Development
56	Sebokeng Hospital - completion of works only	Sedibeng	Sebokeng	SIP 12: Revitalisation of public hospitals and other health facilities	Department of Infrastructure Development
	Steve Biko Academy Hospital - widening of the access road	City of Tshwane	Pretoria Central	SIP 12: Revitalisation of public hospitals and other health facilities	Department of Infrastructure Development
58	Steve Biko Academic Hospital - Oncology - Renovations	City of Tshwane	Pretoria Central	SIP 12: Revitalisation of public hospitals and other health facilities	Department of Infrastructure Development
60	Leratong Hospital - Air Conditioning	West Rand	Krugersdorp	SIP 12: Revitalisation of public hospitals and other health facilities	Department of Infrastructure Development
71	Rahima Moosa Mother and Child Hospital - Additional oxygen and vacuum points	City of Johannesburg	Coronationville	SIP 12: Revitalisation of public hospitals and other health facilities	Department of Infrastructure Development
74	S G Lourens Nursing College	City of Tshwane	Pretoria Central	SIP 12: Revitalisation of public hospitals and other health facilities	Department of Infrastructure Development
75	Sterkfontein Hospital - Psychiatric - Upgrading of Ward 16	West Rand	Krugersdorp	SIP 12: Revitalisation of public hospitals and other health facilities	Department of Infrastructure Development
222	Sizwe Hospital - NEW MDR/XDR-TB wards	City of Johannesburg	Edenvale	SIP 12: Revitalisation of public hospitals and other health facilities	Department of Infrastructure Development
224	Tshwane Rehabilitation Centre - Renovations and upgrading of facility	City of Tshwane	Pretoria Central	SIP 12: Revitalisation of public hospitals and other health facilities	Department of Infrastructure Development

Type of Infrastructure	Project Duration		Source of Funding	Budget Programme	Total Available	MTEF Forward Estimates	
	Date: start	Date: Finish			2015/16	2016/17	2017/18
Hospital - district/ regional, clinic, water, electricity, sanitation/ toilet, fencing etc.							
Clinic	N/A	N/A	Equitable Share	Programme 8	-	100	3,000
Clinic	N/A	N/A	Equitable Share	Programme 8	-	100	3,000
Clinic	N/A	N/A	Equitable Share	Programme 8	-	100	3,000
Clinic	N/A	N/A	Equitable Share	Programme 8	-	100	3,000
Clinic	N/A	N/A	Equitable Share	Programme 8	1,500	16,000	5,000
Hospital - District	N/A	N/A	Equitable Share	Programme 8	2,000	-	-
Hospital - District	N/A	N/A	Equitable Share	Programme 8	200	-	-
Hospital - District	N/A	N/A	Equitable Share	Programme 8	200	-	-
					344,528	755,454	1,018,716
Hospital - Central	28/Mar/14	31/Dec/14	Health Facility Revitalisation Grant	Programme 8	190	-	-
Hospital - Regional	30/Oct/12	30/Nov/14	Equitable Share	Programme 8	500	-	-
Hospital - Regional	22/Oct/12	4/Feb/15	Equitable Share	Programme 8	432	-	-
Hospital - Tertiary	12/Sep/13	31/Oct/14	Equitable Share	Programme 8	918	-	-
Community Health Centre	N/A	N/A	Equitable Share	Programme 8	2,800	9,000	7,000
Community Health Centre	N/A	N/A	Equitable Share	Programme 8	6,000	10,000	-
Hospital - District	12/Oct/12	30/Nov/14	Equitable Share	Programme 8	406	-	-
Hospital - District	30/Oct/12	31/Jul/14	Equitable Share	Programme 8	1,018	-	-
Hospital - Regional	11/Nov/13	12/Dec/15	Health Facility Revitalisation Grant	Programme 8	26,260	30,000	-
Hospital - Central	N/A	N/A	Equitable Share	Programme 8	1,000	-	-
Hospital - Central			Equitable Share	Programme 8	337	-	-
Hospital - Regional	3/Dec/10	8/Mar/13	Health Facility Revitalisation Grant	Programme 8	-	900	-
Hospital - Regional	10/Oct/12	31/Mar/13	Equitable Share	Programme 8	600	-	-
Other facilities	N/A	N/A	Equitable Share	Programme 8	6,000	6,492	-
Hospital - Regional	17/Jan/14	30/Jun/15	Equitable Share	Programme 8	3,631	3,318	-
Hospital - Regional	28/Feb/08	22/Aug/14	Health Facility Revitalisation Grant	Programme 8	1,200	-	-
Hospital - Regional	N/A	N/A	Equitable Share	Programme 8	5,000	-	-

No.	Facility/Asset Name	Municipality	Township/ Surburb Name	SIP Category	Implementing Department/Agency
230	Weskoppies Hospital - Street Lighting	City of Tshwane	Pretoria West	SIP 12: Revitalisation of public hospitals and other health facilities	Department of Infrastructure Development
248	Bonalesedi Nursing College	West Rand	Krugersdorp	SIP 12: Revitalisation of public hospitals and other health facilities	Department of Infrastructure Development
249	Garankuwa Nursing College	City of Tshwane	Garankuwa	SIP 12: Revitalisation of public hospitals and other health facilities	Department of Infrastructure Development
421	Kagiso CHC - Conversion of SAPS Building	City of Johannesburg	Kagiso	SIP 12: Revitalisation of public hospitals and other health facilities	Department of Infrastructure Development
427	Sebokeng Hospital - upgrades to staff residences	Sedibeng	Sebokeng	SIP 12: Revitalisation of public hospitals and other health facilities	Department of Infrastructure Development
451	Far East Rand Hospital - Upgrade Wards 4 & 8	Ekurhuleni	Far East Rand	SIP 12: Revitalisation of public hospitals and other health facilities	Department of Infrastructure Development
458	Khayalami Hospital - Complete Refurbishment (in Kempton Park)	Ekurhuleni	Kemptonpark	SIP 12: Revitalisation of public hospitals and other health facilities	Department of Infrastructure Development
533	Cullinan CHC - replacement or expanded (NHI) P3	City of Tshwane	Cullinan	SIP 12: Revitalisation of public hospitals and other health facilities	Department of Infrastructure Development
535	Refilwe Clinic - extension to CHC (NHI) P1	City of Tshwane	Cullinan	SIP 12: Revitalisation of public hospitals and other health facilities	Department of Infrastructure Development
536	K. T. Motubatse Clinic extension to CHC (NHI) P1	City of Tshwane	Soshanguve	SIP 12: Revitalisation of public hospitals and other health facilities	Department of Infrastructure Development
584	Mandisa Shiceka Clinic - Convert to CDC (NHI) P3	City of Tshwane	Hamanskraal	SIP 12: Revitalisation of public hospitals and other health facilities	Department of Infrastructure Development
586	Lillian Ngoyi - Construct new District Hospital	City of Johannesburg	Diepkloof	SIP 12: Revitalisation of public hospitals and other health facilities	Department of Infrastructure Development
683	Rayton Clinic - Additional Consulting Rooms (NHI) P3	City of Tshwane	Cullinan	SIP 12: Revitalisation of public hospitals and other health facilities	Department of Infrastructure Development
686	Ekangala - Additional Consulting Rooms (NHI) P3	City of Tshwane	Ekangala	SIP 12: Revitalisation of public hospitals and other health facilities	Department of Infrastructure Development
692	Temba CHC - Extensions (NHI) P1	City of Tshwane	Temba	SIP 12: Revitalisation of public hospitals and other health facilities	Department of Infrastructure Development
717	Lebone College of Emergency Care- Conversion of old maternity hospital into an EMS training Facility	City of Tshwane	Pretoria Central	SIP 12: Revitalisation of public hospitals and other health facilities	Department of Infrastructure Development
721	Bertha Gxowa Hospital - Additional Works	Ekurhuleni	Germiston	SIP 12: Revitalisation of public hospitals and other health facilities	Department of Infrastructure Development
729	Special Projects Directorate - Capital	Gauteng	Gauteng	SIP 12: Revitalisation of public hospitals and other health facilities	Department of Infrastructure Development
737	Magagula Heights Clinic Park-homes	Ekurhuleni	Katlehong	SIP 12: Revitalisation of public hospitals and other health facilities	Department of Infrastructure Development
744	New Eersterus Clinic extension (NHI) P2	City of Tshwane	Hamanskraal	SIP 12: Revitalisation of public hospitals and other health facilities	Department of Infrastructure Development
797	Pretoria North Clinic - Additional consulting rooms (NHI) P3	City of Tshwane	Pretoria North	SIP 12: Revitalisation of public hospitals and other health facilities	Department of Infrastructure Development
4747	Mamelodi Hospital - Blood Bank	City of Tshwane	Mamelodi	SIP 12: Revitalisation of public hospitals and other health facilities	Department of Infrastructure Development
4767	Hillbrow District Hospital	City of Johannesburg	Hillbrow	SIP 12: Revitalisation of public hospitals and other health facilities	Department of Infrastructure Development
4769	Moroka Clinic	City of Johannesburg	Moroka	SIP 12: Revitalisation of public hospitals and other health facilities	Department of Infrastructure Development
4775	Heldenkuhn Clinic	Sedibeng	Evaton	SIP 12: Revitalisation of public hospitals and other health facilities	Department of Infrastructure Development
4776	Usizolwethu clinic	Sedibeng	Davon	SIP 12: Revitalisation of public hospitals and other health facilities	Department of Infrastructure Development

Type of Infrastructure	Project Duration		Source of Funding	Budget Programme	Total Available	MTEF Forward Estimates	
	Date: start	Date: Finish			2015/16	2016/17	2017/18
Hospital - Regional	28/Jun/13	30/Nov/14	Health Facility Revitalisation Grant	Programme 8	725	-	-
Other facilities	4/Sep/14	11/Mar/15	Equitable Share	Programme 8	39,390	9,000	-
Other facilities	N/A	N/A	Equitable Share	Programme 8	5,000	9,000	
Community Health Centre	N/A	N/A	Equitable Share	Programme 8	500	15,500	
Hospital - Regional	12/Apr/13	28/Nov/14	Health Facility Revitalisation Grant	Programme 8	328	10,000	
Hospital - Regional	22/Apr/13	8/May/15	Equitable Share	Programme 8	2,077	-	
Hospital - District	N/A	N/A	Health Facility Revitalisation Grant	Programme 8	1,000	90,072	128,234
Community Health Centre	N/A	N/A	Equitable Share	Programme 8	-	18,000	
Clinic	N/A	N/A	Equitable Share	Programme 8	5,500	4,500	
Clinic	N/A	N/A	Equitable Share	Programme 8	5,500	4,500	
Clinic	N/A	N/A	Equitable Share	Programme 8	3,000	8,500	
Hospital - District	N/A	N/A	Health Facility Revitalisation Grant	Programme 8	1,000	30,000	80,000
Clinic	N/A	N/A	Equitable Share	Programme 8	-	2,608	
Clinic	N/A	N/A	Equitable Share	Programme 8	2,052	2,750	
Community Health Centre	N/A	N/A	Equitable Share	Programme 8	2,500	-	
Other Facilities	23/Nov/07	31/Mar/15	Equitable Share	Programme 8	499	-	
Hospital - District	N/A	N/A	Equitable Share	Programme 8	328	1,000	
Other Facilities	14/Feb/14	31/May/14	Equitable Share	Programme 8	3,000	-	
Clinic	N/A	N/A	Equitable Share	Programme 8	657	-	
Clinic	N/A	N/A	Equitable Share	Programme 8	2,495	2,700	
Clinic	N/A	N/A	Equitable Share	Programme 8	1,500	3,000	
Hospital - Regional	N/A	N/A	Equitable Share	Programme 8	1,000	1,000	3,000
Hospital - District	N/A	N/A	Equitable Share	Programme 8	120	1,000	2,500
Clinic	N/A	N/A	Equitable Share	Programme 8	200	1,000	3,000
Clinic	N/A	N/A	Equitable Share	Programme 8	200	1,000	3,000
Clinic	N/A	N/A	Equitable Share	Programme 8	200	1,000	3,000

No.	Facility/Asset Name	Municipality	Township/ Surburb Name	SIP Category	Implementing Department/Agency
4780	Seibei clinic	Emfuleni	Sebokeng	SIP 12: Revitalisation of public hospitals and other health facilities	Department of Infrastructure Development
4782	Evaton main clinic	Emfuleni	Evaton	SIP 12: Revitalisation of public hospitals and other health facilities	Department of Infrastructure Development
4783	Empilisweni CHC	Sedibeng	Sebokeng	SIP 12: Revitalisation of public hospitals and other health facilities	Department of Infrastructure Development
4784	Levai Mbatsha CHC	Emfuleni	Evaton	SIP 12: Revitalisation of public hospitals and other health facilities	Department of Infrastructure Development
4785	Mpumelelo Clinic	City of Johannesburg	Ivory Park	SIP 12: Revitalisation of public hospitals and other health facilities	Department of Infrastructure Development
4786	Pontsong clinic	Mid Valal	Walkerville	SIP 12: Revitalisation of public hospitals and other health facilities	Department of Infrastructure Development
4787	Reatanda main clinic	Lesedi	Ratanda	SIP 12: Revitalisation of public hospitals and other health facilities	Department of Infrastructure Development
4789	Ratanda Ext Clinic	Lesedi	Heidelberg	SIP 12: Revitalisation of public hospitals and other health facilities	Department of Infrastructure Development
4790	Ratanda Ext 23 clinic	Lesedi	Heidelberg	SIP 12: Revitalisation of public hospitals and other health facilities	Department of Infrastructure Development
4791	Cosmo City / Walkerville Clinic	City of Johannesburg	Walkerville	SIP 12: Revitalisation of public hospitals and other health facilities	Department of Infrastructure Development
4799	Diepkloof FPS	City of Johannesburg	Diepkloof	SIP 12: Revitalisation of public hospitals and other health facilities	Department of Infrastructure Development
4800	Thele Mogwerane Hospital (Natalispruit Hospital)	Ekurhuleni	Vosloorus	SIP 12: Revitalisation of public hospitals and other health facilities	Department of Infrastructure Development
4801	Diverse security installations	Gauteng	Gauteng	SIP 12: Revitalisation of public hospitals and other health facilities	Department of Infrastructure Development
4802	Odi Hospital	City of Tshwane	Mabopane	SIP 12: Revitalisation of public hospitals and other health facilities	Department of Infrastructure Development
426	Charlotte Maxeke Nurses and doctors residence block A, D & E	City of Johannesburg	Parktown	SIP 12: Revitalisation of public hospitals and other health facilities	Department of Infrastructure Development
Total Upgrade and additions					
3. Rehabilitation, Renovations and Refurbishments					
23	Helen Joseph Hospital - Renovations to Psychiatric ward	City of Johannesburg	Aucklandpark	SIP 12: Revitalisation of public hospitals and other health facilities	Department of Infrastructure Development
35	Tshwane District Hospital - External wet services contract	City of Tshwane	Pretoria Central	SIP 12: Revitalisation of public hospitals and other health facilities	Department of Infrastructure Development
48	Kopanong Hospital - Renovations to accommodate TB beds	Sedibeng	Vereeniging	SIP 12: Revitalisation of public hospitals and other health facilities	Department of Infrastructure Development
64	Charlotte Maxeke Johannesburg Academic Hospital: Refurb to Psychiatric Unit	City of Johannesburg	Parktown	SIP 12: Revitalisation of public hospitals and other health facilities	Department of Infrastructure Development
251	Tembisa Hospital - Renovations to Psychiatric wards	Ekurhuleni	Tembisa	SIP 12: Revitalisation of public hospitals and other health facilities	Department of Infrastructure Development
253	Chris Hani Baragwanath Hospital - Renovations to Psychiatric wards	City of Johannesburg	Diepkloof	SIP 12: Revitalisation of public hospitals and other health facilities	Department of Infrastructure Development
425	Helen Joseph Hospital - upgrading and renovation of nursing residence	City of Johannesburg	Aucklandpark	SIP 12: Revitalisation of public hospitals and other health facilities	Department of Infrastructure Development
428	Chris Hani Baragwanath - Emergency Refurbishment	City of Johannesburg	Diepkloof	SIP 12: Revitalisation of public hospitals and other health facilities	Department of Infrastructure Development
464	Sterkfontein Hospital - Sewer reticulation	West Rand	Krugersdorp	SIP 12: Revitalisation of public hospitals and other health facilities	Department of Infrastructure Development
499	Charlotte Maxeke - electrical refurbishment	City of Johannesburg	Parktown	SIP 12: Revitalisation of public hospitals and other health facilities	Department of Infrastructure Development

Type of Infrastructure Hospital - district/ regional, clinic, water, electricity, sanitation/ toilet, fencing etc.	Project Duration		Source of Funding	Budget Programme	Total Available	MTEF Forward Estimates	
	Date: start	Date: Finish			2015/16	2016/17	2017/18
Clinic	N/A	N/A	Equitable Share	Programme 8	-	100	3,000
Clinic	N/A	N/A	Equitable Share	Programme 8	-	100	3,000
Community Health Centre	N/A	N/A	Equitable Share	Programme 8	-	100	3,000
Community Health Centre	N/A	N/A	Equitable Share	Programme 8	-	100	2,000
Clinic	N/A	N/A	Equitable Share	Programme 8	-	100	2,000
Clinic	N/A	N/A	Equitable Share	Programme 8	-	100	2,000
Clinic	N/A	N/A	Equitable Share	Programme 8	-	100	2,000
Clinic	N/A	N/A	Equitable Share	Programme 8	-	100	2,000
Clinic	N/A	N/A	Equitable Share	Programme 8	-	100	2,000
Clinic	N/A	N/A	Equitable Share	Programme 8	-	100	2,000
Other facilities	N/A	N/A	Equitable Share	Programme 8	500	10,000	2,000
Hospital - Regional	N/A	N/A	Equitable Share	Programme 8	500	6,000	1,000
Other facilities	N/A	N/A	Equitable Share	Programme 8	200	-	-
Hospital - District	N/A	N/A	Equitable Share	Programme 8	500	52,000-	-
Hospital - Central			Health Facility Revitalisation Grant	Programme 8	49,000	-	-
					185,763	344,840	255,734
Hospital - Regional	16/Oct/12	17/Oct/12	Equitable Share	Programme 8	3,020	-	-
Hospital - District	N/A	N/A	Equitable Share	Programme 8	4,727	-	-
Hospital - District	2/May/12	30/Nov/14	Health Facility Revitalisation Grant	Programme 8	600	-	-
Hospital - Central	9/Sep/13	31/Oct/14	Equitable Share	Programme 8	1,000	-	-
Hospital - Tertiary	8/Apr/14	31/Dec/14	Health Facility Revitalisation Grant	Programme 8	800	-	-
Hospital - Central	N/A	N/A	Equitable Share	Programme 8	1,000	-	-
Hospital - Tertiary	31/May/12	31/Dec/12	Health Facility Revitalisation Grant	Programme 8	568	-	-
Hospital - Central	N/A	N/A	Equitable Share	Programme 8	1,000	-	-
Hospital - Regional	1/Jun/08	31/Mar/15	Equitable Share	Programme 8	1,205	-	-
Hospital - Central	N/A	N/A	Equitable Share	Programme 8	200	-	-

No.	Facility/Asset Name	Municipality	Township/ Surburb Name	SIP Category	Implementing Department/Agency
513	Karel Schoeman Building Refurbishment (NHI) P1	City of Tshwane	Pretoria Central	SIP 12: Revitalisation of public hospitals and other health facilities	Department of Infrastructure Development
720	Tshwane District Hospital - Refurbishment Contracts 4A onwards	City of Tshwane	Pretoria Central	SIP 12: Revitalisation of public hospitals and other health facilities	Department of Infrastructure Development
722	South Rand Hospital - Conversion and renovation of old compound/pharmacy	City of Johannesburg	Rosetenville	SIP 12: Revitalisation of public hospitals and other health facilities	Department of Infrastructure Development
723	Heidelberg Hospital - Renovation to Maternity, OPD & Casualty and new helipad	Sedibeng	Heidelberg	SIP 12: Revitalisation of public hospitals and other health facilities	Department of Infrastructure Development
813	Weskoppies Hospital Refurbishment of Heritage Buildings	City of Tshwane	Pretoria West	SIP 12: Revitalisation of public hospitals and other health facilities	Department of Infrastructure Development
817	Parkhomes	Gauteng	Gauteng	SIP 12: Revitalisation of public hospitals and other health facilities	Department of Infrastructure Development
820	Nurses Residences - Refurbishment 1. Dr George Mukhari 2. CHB 3. Helen Joseph 4. Jubilee	Gauteng	Gauteng	SIP 12: Revitalisation of public hospitals and other health facilities	Department of Infrastructure Development
3300	Dark City CHC Additions and Rehabilitation (NHI) P1	City of Tshwane	Ekangala	SIP 12: Revitalisation of public hospitals and other health facilities	Department of Infrastructure Development
3322	Stanza Bopape Clinic Additions & Rehabilitation (NHI) P2	City of Tshwane	Mamelodi	SIP 12: Revitalisation of public hospitals and other health facilities	Department of Infrastructure Development
3340	Diloppe Clinic Additions & Rehabilitation (NHI) P2	City of Tshwane	Hammanskraal	SIP 12: Revitalisation of public hospitals and other health facilities	Department of Infrastructure Development
3342	Kekanastad Clinic Rehabilitation (NHI) P2	City of Tshwane	Hammanskraal	SIP 12: Revitalisation of public hospitals and other health facilities	Department of Infrastructure Development
3343	Ramotse Clinic Additions & Rehabilitation (NHI) P3	City of Tshwane	Hammanskraal	SIP 12: Revitalisation of public hospitals and other health facilities	Department of Infrastructure Development
3344	Refentse Clinic Additions & Rehabilitation (NHI) P1	City of Tshwane	Hammanskraal	SIP 12: Revitalisation of public hospitals and other health facilities	Department of Infrastructure Development
3361	Kgabo CHC Additions & Rehabilitation (NHI) P2	City of Tshwane	Wintersveld	SIP 12: Revitalisation of public hospitals and other health facilities	Department of Infrastructure Development
3363	Phedisong 4 CHC Additions & Rehabilitation (NHI) P2	City of Tshwane	Garankuwa	SIP 12: Revitalisation of public hospitals and other health facilities	Department of Infrastructure Development
3373	FSM (Ga-Rankuwa) Cluster Clinics and CHCs: Minor Works	City of Tshwane	Garankuwa	SIP 12: Revitalisation of public hospitals and other health facilities	Department of Infrastructure Development
4702	Soshanguve District Hospital	City of Tshwane	Soshanguve	SIP 12: Revitalisation of public hospitals and other health facilities	Department of Infrastructure Development
4708	Cosmo City Clinic	City of Johannesburg	Cosmo City	SIP 12: Revitalisation of public hospitals and other health facilities	Department of Infrastructure Development
4746	Khayalami Hospital - Fence	Ekurhuleni	Kemptonpark	SIP 12: Revitalisation of public hospitals and other health facilities	Department of Infrastructure Development
4748	Tembisa Hospital - Maternity Theatre	Ekurhuleni	Tembisa	SIP 12: Revitalisation of public hospitals and other health facilities	Department of Infrastructure Development
4803	Refurbishment of the Chris Hani Bara nurses home	City of Johannesburg	Diepkloof	SIP 12: Revitalisation of public hospitals and other health facilities	Department of Infrastructure Development
4804	charlotte maxeke hospital	City of Johannesburg	Parktown	SIP 12: Revitalisation of public hospitals and other health facilities	Department of Infrastructure Development
4805	Dr. George Mukhari hospital	City of Tshwane	Garankuwa	SIP 12: Revitalisation of public hospitals and other health facilities	Department of Infrastructure Development
4806	Flooded Clinics	Sedibeng	Sebokeng	SIP 12: Revitalisation of public hospitals and other health facilities	Department of Infrastructure Development
Total Rehabilitation, Renovations and Refurbishments					
4. Maintenance and Repairs					
4004	Ann Latsky Nursing College	City of Johannesburg	Aucklandpark	SIP 12: Revitalisation of public hospitals and other health facilities	Department of Infrastructure Development

Type of Infrastructure Hospital - district/ regional, clinic, water, electricity, sanitation/ toilet, fencing etc.	Project Duration		Source of Funding	Budget Programme	Total Available	MTEF Forward Estimates	
	Date: start	Date: Finish			2015/16	2016/17	2017/18
Other Facilities	N/A	N/A	Equitable Share	Programme 8	13,652	12,700	-
Hospital - District	N/A	N/A	Equitable Share	Programme 8	2,000	-	-
Hospital - District	N/A	N/A	Equitable Share	Programme 8	2,000	4,880	-
Hospital - District	N/A	N/A	Equitable Share	Programme 8	500	8,500	5,000
Hospital - Regional	N/A	N/A	Equitable Share	Programme 8	2,500	11,000	-
Hospital - Regional	N/A	N/A	Equitable Share	Programme 8	1,000	-	-
Hospital - Central	1/Apr/13	31/Mar/14	Equitable Share	Programme 8	6,848	-	-
Community Health Centre	N/A	N/A	Equitable Share	Programme 8	3,000	3,500	3,000
Clinic	N/A	N/A	Equitable Share	Programme 8	4,000	2,757	-
Clinic	N/A	N/A	Equitable Share	Programme 8	1,500	2,830	-
Clinic	N/A	N/A	Equitable Share	Programme 8	6,500	10,716	-
Clinic	N/A	N/A	Equitable Share	Programme 8	1,264	-	-
Clinic	N/A	N/A	Equitable Share	Programme 8	2,500	-	-
Community Health Centre	N/A	N/A	Equitable Share	Programme 8	2,100	3,042	-
Community Health Centre	N/A	N/A	Equitable Share	Programme 8	1,500	3,015	-
Clinic	N/A	N/A	Equitable Share	Programme 8	1,350	-	-
Hospital - District	N/A	N/A	Equitable Share	Programme 8	1,000	1,000	3,000
Clinic	N/A	N/A	Equitable Share	Programme 8	200	1,000	-
Hospital - District	N/A	N/A	Equitable Share	Programme 8	3,500	-	3,000
Hospital - Tertiary	N/A	N/A	Equitable Share	Programme 8	100	2,000	7,000
Hospital - Central	N/A	N/A	Equitable Share	Programme 8	5,000	-	-
Hospital - Central	N/A	N/A	Equitable Share	Programme 8	500	-	-
Hospital - Central	N/A	N/A	Equitable Share	Programme 8	500	3,000	-
Clinic	1/Apr/15	31/Mar/16	Health Facility Revitalisation Grant		148	-	-
					77,282	69,940	21,000
Other Facilities	1/Apr/15	31/Mar/16	Equitable Share	Programme 8	2,273	3,100	3,116

No.	Facility/Asset Name	Municipality	Township/ Surburb Name	SIP Category	Implementing Department/Agency
502	Bank of Lisbon Building Maintenance	City of Johannesburg	Johannesburg	SIP 12: Revitalisation of public hospitals and other health facilities	Department of Infrastructure Development
4622	Bertha Gxowa Hospital Maintenance (GDID)	Ekurhuleni	Germiston	SIP 12: Revitalisation of public hospitals and other health facilities	Department of Infrastructure Development
4019	Bonal Lesedi College	West Rand	Krugersdorp	SIP 12: Revitalisation of public hospitals and other health facilities	Department of Infrastructure Development
4623	Carletonville hospital Maintenance (GDID)	West Rand	Carlotville	SIP 12: Revitalisation of public hospitals and other health facilities	Department of Infrastructure Development
4624	Charlotte Maxeke Hospital Maintenance (GDID)	City of Johannesburg	Parktown	SIP 12: Revitalisation of public hospitals and other health facilities	Department of Infrastructure Development
4625	Chris Hani Baragwanath Hospital Maintenance (GDID)	City of Johannesburg	Diepkloof	SIP 12: Revitalisation of public hospitals and other health facilities	Department of Infrastructure Development
4662	Chris Hani Laundry	City of Johannesburg	Diepkloof	SIP 12: Revitalisation of public hospitals and other health facilities	Department of Infrastructure Development
4038	Chris Hani Nursing College	City of Johannesburg	Diepkloof	SIP 12: Revitalisation of public hospitals and other health facilities	Department of Infrastructure Development
4682	Cullinan Care Rehab Maintenance (GDID)	City of Tshwane	Cullinan	SIP 12: Revitalisation of public hospitals and other health facilities	Department of Infrastructure Development
4627	Dr George Mukhari Hospital Maintenance 2013/14 Maintenance (GDID)	City of Tshwane	Garankuwa	SIP 12: Revitalisation of public hospitals and other health facilities	Department of Infrastructure Development
4628	Dr Yusuf Dadoo Hospital Maintenance (GDID)	West Rand	Krugersdorp	SIP 12: Revitalisation of public hospitals and other health facilities	Department of Infrastructure Development
4663	Dunswart Provincial Laundry Maintenance 2013/14 (GDID)	Ekurhuleni	Dunswart	SIP 12: Revitalisation of public hospitals and other health facilities	Department of Infrastructure Development
4630	Edenvale Hospital Maintenance (GDID)	Ekurhuleni	Edenvale	SIP 12: Revitalisation of public hospitals and other health facilities	Department of Infrastructure Development
4613	Ekurhuleni District CHCs Maintenance 2013/14 (GDID)	Ekurhuleni	Germiston	SIP 12: Revitalisation of public hospitals and other health facilities	Department of Infrastructure Development
4608	Ekurhuleni District Clinics Maintenance 2013/14 (GDID)	Ekurhuleni	Germiston	SIP 12: Revitalisation of public hospitals and other health facilities	Department of Infrastructure Development
4069	Ekurhuleni District Office(inc EMS & Pharmacies)	Ekurhuleni	Germiston	SIP 12: Revitalisation of public hospitals and other health facilities	Department of Infrastructure Development
4631	Far East Rand Hospital Maintenance (GDID)	Ekurhuleni	Far East Rand	SIP 12: Revitalisation of public hospitals and other health facilities	Department of Infrastructure Development
4661	Forensic Pathology Services and Mortuaries Maintenance (GDID)	Gauteng	Gauteng	SIP 12: Revitalisation of public hospitals and other health facilities	Department of Infrastructure Development
4086	Garankuwa Nursing College	City of Tshwane	Garankuwa	SIP 12: Revitalisation of public hospitals and other health facilities	Department of Infrastructure Development
4632	Heidelberg Hospital Maintenance (GDID)	Sedibeng	Heidelberg	SIP 12: Revitalisation of public hospitals and other health facilities	Department of Infrastructure Development
4633	Helen Joseph Hospital Maintenance (GDID)	City of Johannesburg	Aucklandpark	SIP 12: Revitalisation of public hospitals and other health facilities	Department of Infrastructure Development
4610	Johannesburg District CHCs Maintenance 2013/14 (GDID)	City of Johannesburg	Hillbrow	SIP 12: Revitalisation of public hospitals and other health facilities	Department of Infrastructure Development
4615	Johannesburg District Clinics Maintenance 2013/14 (GDID)	City of Johannesburg	Hillbrow	SIP 12: Revitalisation of public hospitals and other health facilities	Department of Infrastructure Development
4668	Johannesburg District Office (Pharmacies & EMS) Maintenance (GDID)	City of Johannesburg	Hillbrow	SIP 12: Revitalisation of public hospitals and other health facilities	Department of Infrastructure Development
4664	Johannesburg Provincial Laundry (GDID)	City of Johannesburg	Parktown	SIP 12: Revitalisation of public hospitals and other health facilities	Department of Infrastructure Development
4634	Jubilee Hospital Maintenance (GDID)	City of Tshwane	Hamanskraal	SIP 12: Revitalisation of public hospitals and other health facilities	Department of Infrastructure Development

Type of Infrastructure Hospital - district/ regional, clinic, water, electricity, sanitation/ toilet, fencing etc.	Project Duration		Source of Funding	Budget Programme	Total Available	MTEF Forward Estimates	
	Date: start	Date: Finish			2015/16	2016/17	2017/18
Other Facilities	1/Apr/15	31/Mar/16	Equitable Share	Programme 8	2,000	5,400	5,500
Hospital - District	1/Apr/15	31/Mar/16	Equitable Share	Programme 8	4,049	6,954	7,649
Other Facilities	1/Apr/15	31/Mar/16	Equitable Share	Programme 8	2,250	4,717	1,650
Hospital - District	1/Apr/15	31/Mar/16	Equitable Share	Programme 8	21,254	12,851	14,136
Hospital - Central	1/Apr/15	31/Mar/16	Equitable Share	Programme 8	16,338	43,989	50,588
Hospital - Central	1/Apr/15	31/Mar/16	Equitable Share	Programme 8	39,933	41,234	50,363
Other Facilities	1/Apr/15	31/Mar/16	Equitable Share	Programme 8	450	8,631	9,494
Other Facilities	1/Apr/15	31/Mar/16	Equitable Share	Programme 8	450	3,184	3,300
Specialised	1/Apr/15	31/Mar/16	Equitable Share	Programme 8	5,716	7,100	7,265
Hospital - Central	1/Apr/15	31/Mar/16	Equitable Share	Programme 8	31,446	38,500	48,750
Hospital - District	1/Apr/15	31/Mar/16	Equitable Share	Programme 8	24,984	13,304	14,633
Other Facilities	1/Apr/15	31/Mar/16	Equitable Share	Programme 8	5,589	9,220	10,142
Hospital - Regional	1/Apr/15	31/Mar/16	Equitable Share	Programme 8	6,487	10,752	11,900
Community Health Centre	1/Apr/15	31/Mar/16	Equitable Share	Programme 8	6,990	9,072	9,326
Clinic	1/Apr/15	31/Mar/16	Equitable Share	Programme 8	5,740	11,654	12,573
Other Facilities	1/Apr/15	31/Mar/16	Equitable Share	Programme 8	1,750	6,100	6,900
Hospital - Regional	1/Apr/15	31/Mar/16	Equitable Share	Programme 8	3,869	11,552	12,707
Other Facilities	1/Apr/15	31/Mar/16	Equitable Share	Programme 8	5,500	9,656	10,000
Other Facilities	1/Apr/15	31/Mar/16	Equitable Share	Programme 8	1,750	3,766	3,500
Hospital - District	1/Apr/15	31/Mar/16	Equitable Share	Programme 8	2,887	9,748	10,000
hospital - Tertiary	1/Apr/15	31/Mar/16	Equitable Share	Programme 8	7,039	17,456	18,000
Community Health Centre	1/Apr/15	31/Mar/16	Equitable Share	Programme 8	8,380	19,385	17,400
Clinic	1/Apr/15	31/Mar/16	Equitable Share	Programme 8	7,200	20,885	15,870
Other Facilities	1/Apr/15	31/Mar/16	Equitable Share	Programme 8	2,070	3,462	4,700
Other Facilities	1/Apr/15	31/Mar/16	Equitable Share	Programme 8	3,750	7,434	7,500
Hospital - District	1/Apr/15	31/Mar/16	Equitable Share	Programme 8	8,175	15,952	12,000

No.	Facility/Asset Name	Municipality	Township/ Surburb Name	SIP Category	Implementing Department/Agency
4635	Kalafong Hospital Maintenance (GDID)	City of Tshwane	Atteridgeville	SIP 12: Revitalisation of public hospitals and other health facilities	Department of Infrastructure Development
4636	Kopanong Hospital Maintenance (GDID)	Sedibeng	Vereeniging	SIP 12: Revitalisation of public hospitals and other health facilities	Department of Infrastructure Development
4144	Lebone College of Emergency Care	City of Tshwane	Hamanskraal	SIP 12: Revitalisation of public hospitals and other health facilities	Department of Infrastructure Development
4145	Lebone EMS College Maintenance 2014/15	City of Tshwane	Pretoria Central	SIP 12: Revitalisation of public hospitals and other health facilities	Department of Infrastructure Development
4637	Leratong Hospital Maintenance (GDID)	West Rand	Krugersdorp	SIP 12: Revitalisation of public hospitals and other health facilities	Department of Infrastructure Development
4665	Masakhane Cookfreeze Maintenance (GDID)	City of Tshwane	Roslyn	SIP 12: Revitalisation of public hospitals and other health facilities	Department of Infrastructure Development
4666	Masakhane Laundry (GDID)	City of Tshwane	Roslyn	SIP 12: Revitalisation of public hospitals and other health facilities	Department of Infrastructure Development
687	Aucklandpark Medical Supply Depot - Maint	City of Johannesburg	Aucklandpark	SIP 12: Revitalisation of public hospitals and other health facilities	Department of Infrastructure Development
4638	MEDUNSA Oral Health Centre Hospital Maintenance (GDID)	City of Tshwane	Garankuwa	SIP 12: Revitalisation of public hospitals and other health facilities	Department of Infrastructure Development
4639	New Mamelodi Hospital Maintenance (GDID)	City of Tshwane	Mamelodi	SIP 12: Revitalisation of public hospitals and other health facilities	Department of Infrastructure Development
4640	Thele Mogwerane Hospital(Natalspruit Hospital) Maintenance (GDID)	Ekurhuleni	Vosloorus	SIP 12: Revitalisation of public hospitals and other health facilities	Department of Infrastructure Development
4181	Nicolhouse	City of Tshwane	Pretoria Central	SIP 12: Revitalisation of public hospitals and other health facilities	Department of Infrastructure Development
4749	Nurses Residences - maintenance	Gauteng	Gauteng	SIP 12: Revitalisation of public hospitals and other health facilities	Department of Infrastructure Development
4642	Odi Hospital Maintenance (GDID)	City of Tshwane	Mabopane	SIP 12: Revitalisation of public hospitals and other health facilities	Department of Infrastructure Development
4643	Old Germiston Hospital Maintenance (GDID)	Ekurhuleni	Germiston	SIP 12: Revitalisation of public hospitals and other health facilities	Department of Infrastructure Development
4644	Old Mamelodi Hospital Maintenance (GDID)	City of Tshwane	Mamelodi	SIP 12: Revitalisation of public hospitals and other health facilities	Department of Infrastructure Development
4646	Pholosong Hospital Maintenance (GDID)	Ekurhuleni	Springs	SIP 12: Revitalisation of public hospitals and other health facilities	Department of Infrastructure Development
4647	Pretoria West Hospital Maintenance (GDID)	City of Tshwane	Pretoria West	SIP 12: Revitalisation of public hospitals and other health facilities	Department of Infrastructure Development
1125	Radio Communication System (DID Maintenance)	Gauteng	Gauteng	SIP 12: Revitalisation of public hospitals and other health facilities	Department of Infrastructure Development
4648	Rahima Moosa Mother and Child Hospital Maintenance (GDID)	City of Johannesburg	Coronationville	SIP 12: Revitalisation of public hospitals and other health facilities	Department of Infrastructure Development
4040	Rahima Moosa Nursing College	City of Johannesburg	Coronationville	SIP 12: Revitalisation of public hospitals and other health facilities	Department of Infrastructure Development
441	S G Lourens Nursing College Maintenance (GDOH)	City of Tshwane	Pretoria Central	SIP 12: Revitalisation of public hospitals and other health facilities	Department of Infrastructure Development
4649	Sebokeng Hospital Maintenance (GDID)	Sedibeng	Sebokeng	SIP 12: Revitalisation of public hospitals and other health facilities	Department of Infrastructure Development
4617	Sedibeng District CHCs Maintenance 2013/14 (GDID)	Sedibeng	Vanderbijlpark	SIP 12: Revitalisation of public hospitals and other health facilities	Department of Infrastructure Development
4609	Sedibeng District Clinics Maintenance 2013/14 (GDID)	Sedibeng	Vanderbijlpark	SIP 12: Revitalisation of public hospitals and other health facilities	Department of Infrastructure Development
4232	Sedibeng District Office(inc EMS & Pharmacies)	Sedibeng	Vanderbijlpark	SIP 12: Revitalisation of public hospitals and other health facilities	Department of Infrastructure Development
4650	Sizwe Tropical Diseases Hospital Maintenance (GDID)	City of Johannesburg	Edenvale	SIP 12: Revitalisation of public hospitals and other health facilities	Department of Infrastructure Development

Type of Infrastructure	Project Duration		Source of Funding	Budget Programme	Total Available	MTEF Forward Estimates	
	Date: start	Date: Finish			2015/16	2016/17	2017/18
hospital - Tertiary	1/Apr/15	31/Mar/16	Equitable Share	Programme 8	9,272	12,952	13,500
Hospital - District	1/Apr/15	31/Mar/16	Equitable Share	Programme 8	6,408	9,552	9,800
Other Facilities	1/Apr/15	31/Mar/16	Equitable Share	Programme 8	1,250	2,000	2,900
EMS	1/Apr/15	31/Mar/16	Equitable Share	Programme 8	1,390	2,500	3,000
Hospital - Regional	1/Apr/15	31/Mar/16	Equitable Share	Programme 8	16,494	10,752	13,560
Other Facilities	1/Apr/15	31/Mar/16	Equitable Share	Programme 8	5,158	9,382	7,600
Other Facilities	1/Apr/15	31/Mar/16	Equitable Share	Programme 8	6,908	10,300	8,800
Other Facilities	1/Apr/15	31/Mar/16	Equitable Share	Programme 8	6,485	3,700	4,000
Specialised	1/Apr/15	31/Mar/16	Equitable Share	Programme 8	2,920	3,068	3,000
Hospital - Regional	1/Apr/15	31/Mar/16	Equitable Share	Programme 8	19,486	4,172	7,900
Hospital - Regional	1/Apr/15	31/Mar/16	Equitable Share	Programme 8	5,284	8,252	12,500
Other Facilities	1/Apr/15	31/Mar/16	Equitable Share	Programme 8	2,075	4,000	4,500
Other Facilities	1/Apr/15	31/Mar/16	Equitable Share	Programme 8	600	5,990	8,500
Hospital - District	1/Apr/15	31/Mar/16	Equitable Share	Programme 8	6,746	8,252	9,800
Hospital - District	1/Apr/15	31/Mar/16	Equitable Share	Programme 8	3,070	1,576	1,000
Hospital - Regional	1/Apr/15	31/Mar/16	Equitable Share	Programme 8	4,650	7,252	7,800
Hospital - Regional	1/Apr/15	31/Mar/16	Equitable Share	Programme 8	6,429	5,500	8,900
Hospital - District	1/Apr/15	31/Mar/16	Equitable Share	Programme 8	17,059	13,454	12,500
Other Facilities	1/Apr/15	31/Mar/16	Equitable Share	Programme 8	500	6,071	5,000
Hospital - Regional	1/Apr/15	31/Mar/16	Equitable Share	Programme 8	9,304	9,293	10,500
Other Facilities	1/Apr/15	31/Mar/16	Equitable Share	Programme 8	2,250	4,000	4,500
Other Facilities	1/Apr/15	31/Mar/16	Equitable Share	Programme 8	2,735	6,098	7,500
Hospital - Regional	1/Apr/15	31/Mar/16	Equitable Share	Programme 8	6,553	9,552	10,500
Community Health Centre	1/Apr/15	31/Mar/16	Equitable Share	Programme 8	5,250	11,504	11,500
Clinic	1/Apr/15	31/Mar/16	Equitable Share	Programme 8	5,400	10,194	11,500
Other Facilities	1/Apr/15	31/Mar/16	Equitable Share	Programme 8	1,750	4,967	5,500
Specialised	1/Apr/15	31/Mar/16	Equitable Share	Programme 8	2,709	9,500	8,500

No.	Facility/Asset Name	Municipality	Township/ Surburb Name	SIP Category	Implementing Department/Agency
4651	South Rand Hospital Maintenance (GDID)	City of Johannesburg	Rosetenville	SIP 12: Revitalisation of public hospitals and other health facilities	Department of Infrastructure Development
4653	Sterkfontein Hospital Maintenance (GDID)	West Rand	Krugersdorp	SIP 12: Revitalisation of public hospitals and other health facilities	Department of Infrastructure Development
4654	Steve Biko Academic Hospital Maintenance (GDID)	City of Tshwane	Pretoria Central	SIP 12: Revitalisation of public hospitals and other health facilities	Department of Infrastructure Development
4655	Tambo Memorial Hospital Maintenance (GDID)	Ekurhuleni	Boksburg	SIP 12: Revitalisation of public hospitals and other health facilities	Department of Infrastructure Development
4656	Tara H Moross Hospital Maintenance (GDID)	City of Johannesburg	Sandton	SIP 12: Revitalisation of public hospitals and other health facilities	Department of Infrastructure Development
4657	Tembisa Hospital Maintenance (GDID)	Ekurhuleni	Tembisa	SIP 12: Revitalisation of public hospitals and other health facilities	Department of Infrastructure Development
4271	TMI boilerhouse	City of Johannesburg	Parktown	SIP 12: Revitalisation of public hospitals and other health facilities	Department of Infrastructure Development
4619	Tshwane District CHCs Maintenance 2013/14 (GDID)	City of Tshwane	Hartfield	SIP 12: Revitalisation of public hospitals and other health facilities	Department of Infrastructure Development
4607	Tshwane District Clinics Maintenance 2013/14 (GDID)	City of Tshwane	Hartfield	SIP 12: Revitalisation of public hospitals and other health facilities	Department of Infrastructure Development
4658	Tshwane District Hospital Maintenance (GDID)	City of Tshwane	Hartfield	SIP 12: Revitalisation of public hospitals and other health facilities	Department of Infrastructure Development
4667	Tshwane District Office (Pharmacies & EMS) Maintenance (GDID)	City of Tshwane	Hartfield	SIP 12: Revitalisation of public hospitals and other health facilities	Department of Infrastructure Development
4674	Tshwane Rehabilitation Centre Maintenance (GDID)	City of Tshwane	Pretoria Central	SIP 12: Revitalisation of public hospitals and other health facilities	Department of Infrastructure Development
4659	Weskoppies Hospital Maintenance (GDID)	City of Tshwane	Pretoria West	SIP 12: Revitalisation of public hospitals and other health facilities	Department of Infrastructure Development
4621	West Rand District CHCs Maintenance 2013/14 (GDID)	West Rand	Krugersdorp	SIP 12: Revitalisation of public hospitals and other health facilities	Department of Infrastructure Development
4611	West Rand District Clinics Maintenance 2013/14 (GDID)	West Rand	Krugersdorp	SIP 12: Revitalisation of public hospitals and other health facilities	Department of Infrastructure Development
4671	West Rand District Office (Pharmacies & EMS) Maintenance (GDID)	West Rand	Krugersdorp	SIP 12: Revitalisation of public hospitals and other health facilities	Department of Infrastructure Development
4750	Bheki Mlangeni Hospital (Zola/Jabulani hospital) EOMR	City of Johannesburg	Jabulani	SIP 12: Revitalisation of public hospitals and other health facilities	Department of Infrastructure Development
1106	Electro-Mechanical Replacement Programme (Project 274)	Gauteng	Gauteng	SIP 12: Revitalisation of public hospitals and other health facilities	Department of Infrastructure Development
Total Maintenance and Repairs					
4698	EPWP	Gauteng	Gauteng	SIP 12: Revitalisation of public hospitals and other health facilities	Department of Infrastructure Development
Total for EPWP					
10	Equipment Thele Mogwerane Hospital(Natalspruit Hospital)- Equipment	Ekurhuleni	Vosloorus	SIP 12: Revitalisation of public hospitals and other health facilities	GDOH
Total for Equipment					
Total Health Infrastructure					

Type of Infrastructure Hospital - district/ regional, clinic, water, electricity, sanitation/ toilet, fencing etc.	Project Duration		Source of Funding	Budget Programme	Total Available	MTEF Forward Estimates	
	Date: start	Date: Finish			2015/16	2016/17	2017/18
Hospital - District	1/Apr/15	31/Mar/16	Equitable Share	Programme 8	8,736	8,391	9,500
Specialised	1/Apr/15	31/Mar/16	Equitable Share	Programme 8	13,563	11,500	12,300
Hospital - Central	1/Apr/15	31/Mar/16	Equitable Share	Programme 8	21,089	32,655	38,900
Hospital - Regional	1/Apr/15	31/Mar/16	Equitable Share	Programme 8	5,081	9,000	9,500
Specialised	1/Apr/15	31/Mar/16	Equitable Share	Programme 8	11,445	9,509	10,500
Hospital - Tertiary	1/Apr/15	31/Mar/16	Equitable Share	Programme 8	6,934	7,500	8,500
Clinic	1/Apr/15	31/Mar/16	Equitable Share	Programme 8	2,750	5,975	6,500
Community Health Centre	1/Apr/15	31/Mar/16	Equitable Share	Programme 8	5,750	15,103	18,500
Clinic	1/Apr/15	31/Mar/16	Equitable Share	Programme 8	8,042	15,961	19,500
Hospital - District	1/Apr/15	31/Mar/16	Equitable Share	Programme 8	3,326	9,092	12,500
Other Facilities	1/Apr/15	31/Mar/16	Equitable Share	Programme 8	1,750	3,483	5,500
Specialised	1/Apr/15	31/Mar/16	Equitable Share	Programme 8	2,862	6,500	9,500
Specialised	1/Apr/15	31/Mar/16	Equitable Share	Programme 8	12,760	9,000	11,500
Community Health Centre	1/Apr/15	31/Mar/16	Equitable Share	Programme 8	5,900	5,553	6,800
Clinic	1/Apr/15	31/Mar/16	Equitable Share	Programme 8	5,135	7,871	7,900
Other Facilities	1/Apr/15	31/Mar/16	Equitable Share	Programme 8	1,900	2,400	3,500
Hospital - District	1/Apr/15	31/Mar/16	Equitable Share	Programme 8	1,884	7,000	8,500
Various	1/Apr/15	31/Mar/16	Equitable Share	Programme 8	270,735	-	-
					776,096	715,384	792,922
Other Facilities	1/Apr/15	31/Mar/16	EPWP	Programme 8	2,051	-	-
					2,051		
Hospital - Regional	1/Apr/12	31/Mar/15	Health Facility Revitalisation Grant	Programme 8	10,000	-	-
					10,000	-	-
					1,395,720	1,885,618	2,088,372

Maintenance and Repairs

Facility name	Category	Scope of work	Budget
Adelaide Tambo Clinic	Continuations	Service maintenance	54
Adelaide Tambo Clinic	Continuations	Service all fire fighting equipment	4
Barney Molokwane Clinic	Continuations	Service and install air conditioners units	132
Bekkersdal Eas PHC Clinic	Continuations	Supply and install 1x 25mm ² 4 core swa cable & upgrade main DB	50
Bekkersdal East Clinic	Continuations	Service and maintenance	30
Bekkersdal West Clinic	Continuations	Servicing of various services at clinic	800
Bekkersdal West Clinic	Continuations	Supply and install fire fighting equipment of park homes CMLS	45
Bertha Gxowa Hospital	Continuations	Minor service of autoclaves and installation of water softner	90
Bertha Gxowa Hospital	Continuations	Major service of chillers and air handling units	500
Block JJ Clinic	Continuations	Construction of vehicle shelter and paving	161
Block X Clinic	Continuations	Service of fire fighting equipment	3
Block X Clinic	Continuations	Supply installation boom gates	89
Boekenhout Clinic	Continuations	Supply and installation of a 50Kva dedicated transformer	285
Boikhutsong Clinic	Continuations	Refurbishment of waiting area	78
Boikotsong Clinic	Continuations	Alterations to clinic yard	104
Bophelong Clinic	Continuations	Installation of electrical infrastructure	879
Carletonville Hospital	Continuations	Supply and install electric stoves on all floors in the residence	199
Carletonville Hospital	Continuations	Major service and replacement of split aircon units	800
Carletonville Hospital	Continuations	Preparation (cleaning) internal/external of boiler VB113	300
Carletonville Hospital	Continuations	Electrical renovations at the clinics and scm building	3,000
Carletonville Hospital	Continuations	Convert rooms into seclusion rooms	500
Carletonville Hospital	Continuations	Renovation of house at no. 38 Nitre Street	700
Carletonville Hospital	Continuations	Replace water proofing etc.	3,500
Carletonville Hospital	Continuations	Supply and install new split unit air cons as per BOQ at Merafong District Health Eden Village Clinic and SCM Building AGNEW Road	1,000
Carletonville Hospital	Continuations	Major service on medical air compressor	253
Carletonville Hospital	Continuations	Supply and install fire fighting equipment as per BOQ at Eden Village AGNEW Road	150
Carletonville Hospital	Continuations	Repair water pipes and bath-tubs, etc	2,500
Carletonville Hospital	Continuations	Supply, deliver, install and commission of a change over switch	137
Carletonville Hospital	Continuations	Replace ceiling fascia boards and down pipes	380
Carltonville	Continuations	Stutory boiler prep at Carletonville Hosp	1,044
Carltonville	Continuations	Stutory boiler prep at Carletonville Hosp	2,044
Cartonville Hospital	Continuations	Renovation of hospital house next to Hospital	290
Cartonville Hospital	Continuations	Tiling of 1st floor corridor 2 office ,admin block,install 3 trellidor and palisade	320
Cartonville Hospital	Continuations	Renovations of doctors house	290
Cartonville Hospital	Continuations	Tilling of 1st floor corridor 2 offices,admin block,install 3 trellidor and palisade	320
Central Wits Clinic Finetown Clinic	Continuations	Supply and installation of mobile stanby generator on hire	151
Central Wits Clinic Finetown Clinic	Continuations	Supply and installation mobile standby generator on hire	151
Charlotte Maxeke Academic Hospital	Continuations	Theatre and wall repairs	152
Charlotte Maxeke Hospital	Continuations	Supply and install the new power points for the laundry machines	121
Charlotte Maxeke Hospital	Continuations	Quarterly service on splits air-cons	27
Charlotte Maxeke Hospital	Continuations	Testing of a transformer in block 1 to connect a new IT server	35
Charlotte Maxeke Hospital	Continuations	Servicing of TSSU partitioning	589
Charlotte Maxeke Hospital	Continuations	Renovation to new call centre	140
Charlotte Maxeke Hospital	Continuations	Plinths and drainage connection for new washers	60
Charlotte Maxeke Hospital	Continuations	Quarterly service on splits air-cons	27
Charlotte Maxeke Hospital	Continuations	Minor services on 14 autoclaves	105
Charlotte Maxeke Hospital	Continuations	Service to the O level pump	23

Facility name	Category	Scope of work	Budget
Charlotte Maxeke Hospital	Continuations	Repairs to the depo kitchen freezer rooms and replace 5 HP copelamatic compressors	250
Charlotte Maxeke Hospital	Continuations	Repair to the mortuary cabinet and compressor	388
Charlotte Maxeke Hospital	Continuations	Staff development general renovations	461
Charlotte Maxeke Hospital	Continuations	New patient gym block 3 level 7	152
Charlotte Maxeke Hospital	Continuations	Service provider for replacement of 8FT double fittings flourescent lights to 5 FT with led tube lights in a tunnel ,parking	732
Charlotte Maxeke Hospital	Continuations	Replacement of sewer pipes at B1 casualty are 157,256,467,567,B3 9M ,replacement of drain trap at 9M and sealing of expansion joints at 9M	862
Charlotte Maxeke Hospital	Continuations	Service ,test and calibrate all transformers and switchesgears	3,500
Charlotte Maxeke Hospital	Continuations	Supply and install new theatre lights	1,600
Charlotte Maxeke Hospital	Continuations	Repair faulty autoclaves	60
Charlotte Maxeke Hospital	Continuations	Block one transformers load test	50
Charlotte Maxeke Hospital	Continuations	Renovations of dining hall	130
Charlotte Maxeke Hospital	Continuations	Supply mobile theatre with battery back-up at ward 465	1,990
Charlotte Maxeke Hospital	Continuations	Renovations at area 521 ;EMS quarters	390
Charlotte Maxeke Hospital	Continuations	Supply and install uv lights	850
Chiawelo CHC	Continuations	Service, repair and install air-cons	200
Chiawelo CHC	Continuations	Install CCTV system	300
Chris Hani Baragwanath Academic Hospital	Continuations	Replacement of hotwell tank	1,278
Chris Hani Baragwanath Academic Hospital	Continuations	Service and repair H.T switch gears and transformers	150
Chris Hani Baragwanath Academic Hospital	Continuations	Service and repair of chiller	55
Chris Hani Baragwanath Academic Hospital	Continuations	Supply water chemicals and do water analyses once a month at boiler house	550
Chris Hani Baragwanath Academic Hospital	Continuations	Service and Repair swing arm and bin level switches, motor and gearbox	275
Chris Hani Baragwanath Academic Hospital	Continuations	Supply and install hospital power skirting plugs	60
Chris Hani Baragwanath Academic Hospital	Continuations	Service of a chiller at JD Allen	60
Chris Hani Baragwanath Academic Hospital	Continuations	Replace sewerage pipes blocking constantly next to orthopaedic workshop	80
Chris Hani Baragwanath Academic Hospital	Continuations	Repair of x-ray lead lined sliding doors and replacement of single doors at radiology unit new building	248
Chris Hani Baragwanath Academic Hospital	Continuations	Treat and seal the existing mechanical plant room and installation of aluminium doors by the reception	225
Chris Hani Baragwanath Academic Hospital	Continuations	Conversion of Glynn Thomas old pharmacy into medical training centre	500
Chris Hani Baragwanath Academic Hospital	Continuations	Creation of drywall partition and supply and install worktop desks and filling cabinets at admin building	446
Chris Hani Baragwanath Academic Hospital	Continuations	Installation of super sound alarms	900
Chris Hani Baragwanath Academic Hospital	Continuations	Renovation of buildings in Eden Village	1,400
Chris Hani Baragwanath Academic Hospital	Continuations	Installation of a pendent and medical gas lines	300
Chris Hani Baragwanath Academic Hospital	Continuations	Renovation of boiler workers residence	737
Chris Hani Baragwanath Academic Hospital	Continuations	Investigation and attending to plumbing pipe blockage next to ward 24	61
Chris Hani Baragwanath Academic Hospital	Continuations	Service of a chiller hands unit	55
Chris Hani Baragwanath Academic Hospital	Continuations	Service of fire fighting equipments	70
Chris Hani Baragwanath Academic Hospital	Continuations	Modification of pipes for pumps boiler house	90
Chris Hani Baragwanath Academic Hospital	Continuations	Contruction of plant room	330
Chris Hani Baragwanath Academic Hospital	Continuations	Service and repair of one CBTW 2	200
Chris Hani Baragwanath Academic Hospital	Continuations	Water treatment and repairs on hot wells for the boilers	250
Chris Hani Baragwanath Academic Hospital	Continuations	Replace ceiling in stores and point workshops	1,600
Chris Hani Baragwanath Academic Hospital	Continuations	Supply, repair and maintenance of HT switchgears and transfromers	1,000
Chris Hani Baragwanath Academic Hospital	Continuations	Replacing and installation of new medical points at G & H	350
Chris Hani Baragwanath Academic Hospital	Continuations	Replacing and install new medical points at ST John	70

Estimates of Capital Expenditure

Facility name	Category	Scope of work	Budget
Chris Hani Baragwanath Academic Hospital	Continuations	Replacement and install new medical points at ward 17 -27	250
Chris Hani Baragwanath Academic Hospital	Continuations	Service fire fighting equipments	70
Chris Hani Baragwanath Academic Hospital	Continuations	Technical assessment of oxygen line	45
Chris Hani Baragwanath Academic Hospital	Continuations	Conversion of toilet to a shower room and replacement of a wooden window to aluminium window	40
Chris Hani Baragwanath Academic Hospital	Continuations	Service and replacement of split units	600
Chris Hani Baragwanath Academic Hospital	Continuations	Supply and install new autoclave	491
Chris Hani Baragwanath Academic Hospital	Continuations	Service and replacement of splits units	510
Chris Hani Baragwanath Academic Hospital	Continuations	Replace coal screw and motor and gearbox	225
Chris Hani Baragwanath Academic Hospital	Continuations	Supply and install new galvanized pipe line and fittings	20
Chris Hani Baragwanath Academic Hospital	Continuations	Replacing and installation of new medical points in ward 28 to 50	250
Chris Hani Baragwanath Academic Hospital	Continuations	Replacing and install new medical points	500
Chris Hani Baragwanath Academic Hospital	Continuations	Installation of a pendent and medical gas lines at MRI Diagnostics	300
Chris Hani Baragwanath Academic Hospital	Continuations	Replacing and install new medical points	250
Chris Hani Baragwanath Academic Hospital	Continuations	Replacing and install new medical points	600
Chris Hani Baragwanath Academic Hospital	Continuations	Replacing and installation of new medical points in ward 1 to 16	250
Chris Hani Baragwanath Academic Hospital	Continuations	Installation of air conditioning	340
Chris Hani Baragwanath Academic Hospital	Continuations	Service and repair of CBTW 2	200
Chris Hani Baragwanath Academic Hospital	Continuations	Replacement of hotwell tank at Boiler House	171
Chris Hani Baragwanath Academic Hospital	Continuations	Service, repair and commission of ups stsyem	300
Chris Hani Baragwanath Academic Hospital	Continuations	Service and repair silent call system	120
Chris Hani Baragwanath Academic Hospital	Continuations	Investigation and attending to plumbing pipe blockage at JD Allen and ward 20	74
Chris Hani Baragwanath Academic Hospital	Continuations	Repair vacuum pumps (electrical) at JD Allen	143
Chris Hani Baragwanath Academic Hospital	Continuations	Removal of broken plumbing material, supply and replace with new plumbing materials	1,752
Chris Hani Baragwanath Academic Hospital	Continuations	Air conditioning modifications	90
Chris Hani Baragwanath Academic Hospital	Continuations	Installation and repair of vacuum pumps (medical gas)	390
Chris Hani Baragwanath Academic Hospital	Continuations	Removal of broken plumbing material, supply and replace with new plumbing materials	1,993
Chris Hani Baragwanath Academic Hospital	Continuations	Attend to urgent plumbing works and ancillary works at maternity ablutions	1,722
Chris Hani Baragwanath Academic Hospital	Continuations	Service repair swing arm and bin level switches and gearox	275
Chris Hani Baragwanath Academic Hospital	Continuations	Investigation and attending to plumbing pipe blockage at JD Allen and ward 20	74
Chris Hani Baragwanath Academic Hospital	Continuations	Supply and install new galvanized pipe line and fittings	20
Chris Hani Baragwanath Academic Hospital	Continuations	Installation of hospital power skirting plugs	20
Chris Hani Baragwanath Academic Hospital	Continuations	Servicing of chillers condenser and chilled water pumps at boiler house	257
Chris Hani Baragwanath Academic Hospital	Continuations	Repair GA30 compressor at boiler house	171
Chris Hani Baragwanath Academic Hospital	Continuations	Remove broken glazing, repair window stays, handles and replace with new glazing at Bara Maternity wards	705
Chris Hani Baragwanath Academic Hospital	Continuations	Supply and installation of new auto clave	491
Chris Hani Baragwanath Academic Hospital	Continuations	Installation of hospital power skirting plugs	20
Chris Hani Baragwanath Academic Hospital	Continuations	Remove broken glazing, repair window stays, handles and replace with new glazing at Bara Maternity wards	820
Chris Hani Baragwanath Academic Hospital	Continuations	Major service of autoclaves	142
Chris Hani Baragwanath Academic Hospital	Continuations	Major service of autoclaves and replacement of DB board	325
Chris Hani Baragwanath Academic Hospital	Continuations	Supply,repair and maintenance of HT switchgears and Transformers	150
Chris Hani Baragwanath Academic Hospital	Continuations	Supply and install overload relays	2
Chris Hani Baragwanath Academic Hospital	Continuations	Install helipad lights	100
Chris Hani Baragwanath Academic Hospital	Continuations	Service and repair all street lights	500
Chris Hani Baragwanath Academic Hospital	Continuations	Service and repair solaris ceiling mounted led theatre light	35

Facility name	Category	Scope of work	Budget
Chris Hani Baragwanath Academic Hospital	Continuations	Reapair leaking roof	800
Chris Hani Baragwanath Academic Hospital	Continuations	Various urgent geysers works at maternity	85
Chris Hani Baragwanath Academic Hospital	Continuations	Supply and install buglar doors and sanitary fittings at glyn Thomas 2ND floor security offices	170
Chris Hani Baragwanath Academic Hospital	Continuations	Supply,install pressed high clearvu fencingsystem and ancillary works at ramp	561
Chris Hani Baragwanath Academic Hospital	Continuations	Supply,install pressed high clearvu fencingsystem and ancillary works at Glen Thomas	997
Chris Hani Baragwanath Academic Hospital	Continuations	Supply and install medical gas line	611
CMJA Hospital	Continuations	Supply and install spot lights INOSMOE lecture room	5
Cullian Care and Rehab Centre	Continuations	Repairs/replace element in plant room	246
Cullian Care and Rehab Centre	Continuations	Service all washing machines	323
Cullian Care and Rehab Centre	Continuations	Service and repair /replacement element in plant room	246
Cullinan Care and Rehab Centre	Continuations	Installation of new power outlet points for a/c units at several wards,main admin & boardroom	208
Dark City Clinic	Continuations	Service of all fire fighting equipment	5
De wagendsdrift Clinic	Continuations	Service and replace fire fighting equipment	2
De wagendsdrift Clinic	Continuations	Upgrade distribution board	36
Dewagendsdrift Clinic	Continuations	Repair empty septic tank	13
Diepkloof CHC	Continuations	Various services	400
Diloppe Clinic	Continuations	Paving the remaining areas	97
Discovers CHC	Continuations	Repair electrical autoclave	11
Discovers CHC	Continuations	Replace electrical autoclave	11
Discovers CHC	Continuations	Service and repairs to mortuary cold rooms, kitchen cold rooms, 5 door refrigerato and ice machine	120
Discovers CHC	Continuations	Erect a new plinth for the mass storage tank	600
Discovers CHC	Continuations	Replace floor tiles	60
Discovers CHC	Continuations	Service for supply and control of chemical water treatment on coal fired steam boilers,which shall include the regular maintenance and service of boiler house related water softening plants and cooling towers for six months	120
Discovers CHC	Continuations	Re-surfacing of damaged tar instutition road	200
Discovers CHC	Continuations	Cleaning drains and blockages	150
Discovers CHC	Continuations	Waterproofing the first floor toilet	100
Discovers Hospital	Continuations	Replace D/B board	100
Dr George Mukhari Hospital	Continuations	Replacement of 4 x split units and install 1x new unit	182
Dr Goerge Mukhari Hospital	Continuations	Converting bathroom into room at ward 36	161
Dr Goerge Mukhari Hospital	Continuations	Supply,install two airconditioners in main pharmacy	104
Dr Yusuf Dadoo Hospital	Continuations	Preparation of boiler JB656 statutory inspection	960
Dr Yusuf Dadoo Hospital	Continuations	Service for supply and control of chemical water treatment on coal fired steam boilers,which shall include the regular maintenance and service of boiler house related water softening plants and cooling towers for six months	450
Dr Yusuf Dadoo Hospital	Continuations	Replace lights	100
Dr Yusuf Dadoo Hospital	Continuations	Replace all lights fittings	100
Dr Yusuf Dadoo Hospital	Continuations	Repairs to C.E.O offices etc	3,000
Dr Yusuf Dadoo Hospital	Continuations	Minor service on autoclave in CSSD and theatre	80
Dr Yusuf Dadoo Hospital	Continuations	Replace all carpets with ceramic tiles in offices	2,500
Dr. George Mukhari Hospital	Continuations	Supply, install two air conditioners in pharmacy	104
Dr. George Mukhari Hospital	Continuations	Repairs to vacuum and oxygen in various areas in hospital	86
Dr. George Mukhari Hospital	Continuations	Complete renovations of ward 6 and construction of store rooms	1,715
Dr. George Mukhari Hospital	Continuations	Upgrade nurses home block 6	1,810

Estimates of Capital Expenditure

Facility name	Category	Scope of work	Budget
Dr. George Mukhari Hospital	Continuations	Upgrade nurses home block 2	1,810
Dr. George Mukhari Hospital	Continuations	Upgrade nurses home block 8	1,810
Dr. George Mukhari Hospital	Continuations	Upgrade nurses home block 1	1,810
Dr. George Mukhari Hospital	Continuations	Upgrade nurses home block 3	1,810
Dr. George Mukhari Hospital	Continuations	Upgrade nurses home block 4	1,810
Dr. George Mukhari Hospital	Continuations	Electrical renovation of nurses resident block 08	369
Dr. George Mukhari Hospital	Continuations	Electrical renovation of nurses resident block 06	369
Dr. George Mukhari Hospital	Continuations	Electrical renovation of nurses residents block 01	369
Dr. George Mukhari Hospital	Continuations	Electrical renovation of nurses residents block 07	369
Dr. George Mukhari Hospital	Continuations	Electrical renovation of nurses residents block 11	369
Dr. George Mukhari Hospital	Continuations	Electrical renovation of nurses residents block 14	369
Dr. George Mukhari Hospital	Continuations	Unblock sewer line behind family practice clinic	12
Dr. George Mukhari Hospital	Continuations	Upgrade nurses home block 7	1,810
Dr. George Mukhari Hospital	Continuations	Electrical renovation of nurses resident block 08	369
Dr. George Mukhari Hospital	Continuations	Electrical renovation of nurses resident block 02	369
Dr. George Mukhari Hospital	Continuations	Electrical renovation of nurses resident block 03	369
Dr. George Mukhari Hospital	Continuations	Electrical renovation of nurses resident block 04	369
Dr. George Mukhari Hospital	Continuations	Supplying, delivery, installation and commissioning of an HVAC system for the new burns unit as well as installation of a chiller	1,650
Dr. George Mukhari Hospital	Continuations	Supply, install and commission 2 x split units air conditioners at X-Ray mammogram	33
Dr. Yusuf Dadoo Hospital	Continuations	Service and repair of access control and CCTV systems	250
Dr. Yusuf Dadoo Hospital	Continuations	Replacement of roller shutter door	20
Dr. Yusuf Dadoo Hospital	Continuations	Building of new face brick wall	3,500
Dr. Yusuf Dadoo Hospital	Continuations	New guard house x3	3,950
Dr. Yusuf Dadoo Hospital	Continuations	Painting of doctors quarters etc	3,900
Dr. Yusuf Dadoo Hospital	Continuations	Service and repair CCTV and access control	2,250
Dr. Yusuf Dadoo Hospital	Continuations	Clean / open all main storm water and sewer pipe lines	500
Dr. Yusuf Dadoo Hospital	Continuations	Replacement of broken windows at the entire hospital	20
Dr. Yusuf Dadoo Hospital	Continuations	Preparation of boiler JB655 statutory inspection	500
Dunswart Provincial Laundry	Continuations	Supply, install, testing and commissioning of 1 calorifiers at the factory plant room	400
Dunswart Provincial Laundry	Continuations	Replace drainage pipe between factory A and the house	30
Dunswart Provincial Laundry	Continuations	Replacement of broken windows	140
Dunswart Provincial Laundry	Continuations	Fix the roof over the truck carport	65
Dunswart Provincial Laundry	Continuations	Removing and placing of 150mm heavy duty cast iron drain pipe	35
East Regional Office	Continuations	Service fire fighting equipment	30
Edenvale Hospital	Continuations	Completion of remaining works for the installation, testing and commissioning new dual-fuel boiler	1,200
Edenvale Hospital	Continuations	Replace four gate motors	35
Edenvale Hospital	Continuations	Replace and repair cable to taxi rank	69
Edenvale Hospital	Continuations	Minor service of two autoclaves and repairs to instrument washer	90
Edenvale Hospital	Continuations	Repair security lights at various areas	130
Edenvale Hospital	Continuations	Completion of boiler installation and commissioning	1,200
Eersterus Clinic	Continuations	Empty septic tank	30
Eikenhof Clinic	Continuations	Service and install air-conditioners	125
Ekgangala Clinic	Continuations	Installation of ceiling and gutters to ART Clinic	2
Ekgangala Clinic	Continuations	Service of all fire fighting equipment	3
Ekurhuleni Regional Offices	Continuations	General electrical repairs and replacement and upgrades	300
Elandsfontein PHC Clinic	Continuations	Electrical service and maintenance of IT panels	50

Facility name	Category	Scope of work	Budget
Ennerdale Clinic	Continuations	Replace geysers and palisade painting	170
Ennerdale Ext 9 Clinic	Continuations	Supply and install manual boom gates	31
Ennerdale Ext 9 Clinic	Continuations	Service and install air-conditioners	140
Esangweni Clinic MOU	Continuations	Remove, supply, deliver, installation, testing and commissioning to one 36 000 BTU split unit air conditioning also service and repair of three split unit air conditioning	27
Ethafeni Clinic MOU	Continuations	Major service and repair of eight split units air conditioning	13
Fanya Nhlapo Clinic	Continuations	Install new two air conditioners split units which was removed from old clinic medicine room and store room	20
Far East rand Hospital	Continuations	Major service and repairs to 3 autoclaves	75
Fine Town Clinic	Continuations	Install supply cable	150
Ga-Rankuwa	Continuations	Repair of roller shutter door at Forensic Mortuary	25
Ga-Rankuwa Clinic	Continuations	Installation of razor wire	339
Ga-Rankuwa Forensic mortuary	Continuations	Service and repair to split type air conditioning units	33
Ga-Rankuwa Forensic mortuary	Continuations	Service and repairs to split type air-conditioners units	33
Garankuwa Regional Office	Continuations	Service fire fighting equipment	13
Garankuwa Regional Office	Continuations	Claening of yard and gardening	70
Ga-Rankuwa View Clinic	Continuations	Servicing of 27 UGVI fitting	34
Ga-Rankuwa View Clinic	Continuations	Replacement of hydro boil 5ltr	15
Ga-Rankuwa View Clinic	Continuations	Installation of bumper rails	131
Germiston	Continuations	Upgrading of parking areas and minor renovations	495
Heidelberg Hospital	Continuations	Major servicing of medical gas points in theatre	25
Heidelberg Hospital	Continuations	Major serving of fire fighting equipment 121 fire extinguishers and 13 fire hydrants	8
Heidelberg Hospital	Continuations	Major servicing of fire fighting equipment 121 extinguishers and 13 fire hydrants	8
Heidelberg Hospital	Continuations	Major service of 2 autoclaves	75
Heidelberg Hospital	Continuations	Major service of 2 autoclaves	75
Heidelberg Forensic Pathology	Continuations	Replace window	2
Heidelberg hospital	Continuations	Major service and repair to three kitchen fridges	40
Helen Joseph Hospital	Continuations	Repair boiler 62872, 62783 and C-172250 at boiler house	400
Helen Joseph Hospital	Continuations	Repair 11 theatre doors	100
Helen Joseph Hospital	Continuations	Unblock main sewer line	100
Helen Joseph Hospital	Continuations	Unblock main sewer line	100
Helen Joseph Hospital	Continuations	Various services	1,000
Helen Joseph Hospital	Continuations	Minor service to autoclaves	100
Helen Joseph Hospital	Continuations	Service air handling units at theatre, Poli I, J and K on second floor, pharmacy and casualty x-ray, ICU, premature plant and casualty	520
Helen Joseph Hospital	Continuations	Supply and install power supply for new conveyor in food service	45
Helen Joseph Hospital	Continuations	Service split airconditioners	320
Helen Joseph Hospital	Continuations	Supply and install power supply for new conveyor in food service	45
Hillbrow CHC	Continuations	Major service of two medical compressors	120
Hillbrow CHC	Continuations	Relocate air-con compressors and service all the air-cons in the institution	100
Hillbrow CHC	Continuations	Waterproofing at OPD roof	300
Hillbrow CHC	Continuations	Relocate air-con compressors and service all the air-cons	100
Hillbrow CHC	Continuations	Supply and install a new calorifier in the workshop	380
Hillbrow CHC	Continuations	Installation of new carpet	1,500
Hillbrow CHC	Continuations	Fix leaking hose reel CP valve 75mm water supply ETC	100
Hillbrow CHC	Continuations	Minor renovations of linen room	900
Hillbrow CHC	Continuations	Renovations (medico legal)	600

Estimates of Capital Expenditure

Facility name	Category	Scope of work	Budget
Hillbrow CHC	Continuations	Remove carpet and replace with tiles	2,500
Hillbrow CHC	Continuations	Major service of vacuum pump no. 1 and 2	10
Hillbrow CHC	Continuations	Installation of new carpet	1,500
Hillbrow Hospital	Continuations	Service and access control & cctv system	500
Hillbrow Hospital, EMS Depo	Continuations	Install supply cable, DB and lights	100
Hillbrow Mortuary	Continuations	Service split air-conditioners	200
Holani Clinic	Continuations	Service all fire fighting equipment	2
Itereleng CHC	Continuations	Servicing of refurbish post natal room	43
Itereleng Clinic	Continuations	Install CCTV system	400
Itereleng Clinic	Continuations	General electrical repairs and replacement and upgrades	510
Jack Hindon Clinic	Continuations	Service of all fire fighting equipment	3
JD Allen Theatres at Chris Hani Baragwanath	Continuations	Installation of socket outlet point	80
Johan Heyns CHC	Continuations	Replacement of four theatre lights	1,000
Johan Heyns CHC	Continuations	Repair and upgrade DB board	400
Johan Heyns CHC	Continuations	Replace floor covering nurses home	500
Johan Heyns CHC	Continuations	Install shower at MOU building and plumbing	54
Johan Heyns CHC	Continuations	Cleaning of boiler tubes	65
Johan Heyns CHC	Continuations	Service and repair air-conditioners and replace x5 in various areas	150
Johannesburg Forensic Patholy	Continuations	Repair extractor fans	20
Johannesburg Forensic Patholy	Continuations	Installation of a carpots, gate 442462	500
Johannesburg Forensic Patholy	Continuations	Upgrading of lights in fridge no 40,42,44,45 reception area down lighters ,outopsy room no 1	30
Johannesburg Forensic Patholy	Continuations	Testing ,repair, servicing generator	65
Johannesburg Provincial Laundry EOMR	Continuations	Paint walls and palisade fence	650
Johannesburg Regional Office	Continuations	General electrical repairs and replacement and upgrades	320
Jubilee	Continuations	Conversion of maintenance store to transport office	876
Jubilee Gateway Clinic	Continuations	First phase renovations	735
Jubilee Hospital	Continuations	Converion of maintenance store to transport office	876
Jubilee Hospital	Continuations	Service and repair to chiller plant and pump	80
Jubilee Hospital	Continuations	Internal renovations of staff house no 12	216
Jubilee Hospital	Continuations	Burst pipe repair	3
Jubilee Hospital	Continuations	Renovation of house no 1	822
Jubilee Hospital	Continuations	Repair steam leaks and ward 7 calorifier	120
Jubilee Hospital	Continuations	Supply boiler chemicals and treatment chemicals for November 2014 to 31 March 2015	100
Jubilee Hospital	Continuations	Renovation of house no 27	555
Jubilee Hospital	Continuations	Repair autoclave no1 and 3	20
Jubilee Hospital	Continuations	Burst pipe repair	3
Jubilee Hospital	Continuations	Supply,Install and commission of new silent calls	203
Jubilee Hospital	Continuations	Supply,Install and commission of new silent calls	203
Kagiso	Continuations	Alterations to new offices	297
Kalafong Hospital	Continuations	Repair steam leak block E	87
Kalafong Hospital	Continuations	Install new medical gas points at new casualty	979
Kalafong Hospital	Continuations	Replacement of three automated sliding doors	176
Kalafong Hospital	Continuations	Demolish and build a new wall next to clinical dietics and chiller room	66
Kalafong Hospital	Continuations	Service air conditioners warmer in ward 6	186
Kalafong Hospital	Continuations	Repair leakage in ward 23 ,leakage elbows and new floor tiles in P block toilet	137
Kalafong Hospital	Continuations	Repair service of air conditioning units	95

Facility name	Category	Scope of work	Budget
Kalafong Hospital	Continuations	Service of all main theatres ,chillers,condensate ,chilled water pumps and air handling unit	1,594
Kalafong Hospital	Continuations	Rewiring of socket outlets circuit (plugs) balancing of phases in the distribution board (DB GB3) & issuing of C.O.C	36
Kalafong Hospital	Continuations	Installation of new ceiling in main store section B ,main theatre public waiting area toiletand RTC buildinging auditorium	66
Kalafong Hospital	Continuations	New fire doors OPD,Burglar doorsand windors for wards	180
Kalafong Hospital	Continuations	Supply,Install and commissioning of new theathre operating lights (LED Type) 3 of the lights must come with HD cameras & 19 LCD monitors	1,865
Kameeldrift Clinic	Continuations	Empty septic tank and installation of new septic tank	45
Kameeldrift Clinic	Continuations	Installation of new palisade fence,palisade gate and paving	1,185
Kopanong Hospital	Continuations	Replace lights fittings	60
Kekana Gardens Clinic	Continuations	Construction of paving	205
Kekana stad clinic	Continuations	Paving at the back gate	213
Kgabo Clinic	Continuations	Supply and installation of 12 x industrial ceiling fans	18
Kliptown and Moroka Clinic	Continuations	Install examination light fittings at Mandela Sisulu, Orlando	380
Kocksoord PHC	Continuations	Service split aircon, extrator fan and supply and install one underceiling in the reception	42
Kopanong Hospital	Continuations	Replace steam and condense reticulation	1,500
Kopanong Hospital	Continuations	Service fire fighting equipment	90
Kopanong Hospital	Continuations	Rewire doctors house	105
Kopanong Hospital	Continuations	Replace window panes and remove trees	144
Kopanong Hospital	Continuations	Upgrade DB Boards	150
Kopanong Hospital	Continuations	Service and replace nurse call system	200
Kopanong Hospital	Continuations	Replace lights fittings	60
Kwa-Thema CHC (MOU)	Continuations	Replace lourve window frames with new aluminium window frames	11
Kwa-Thema Clinic	Continuations	Major service to 21 aircons units	40
Laudium Clinic	Continuations	Repair /replace the light fittings ,socket outlets and switches at nurses home / consulting room	1,800
Lenasai South Clinic	Continuations	Design and installation of load step-up contractors	160
Lenasia cluster CHC	Continuations	Service of all fire fighting equipment	13
Lenasia CHC	Continuations	Service repair autoclaves	40
Lenasia Clinic	Continuations	Install CCTV system	400
Lenasia Cluster Clinic	Continuations	Service all fire fighting equipment	125
Lenasia South CHC	Continuations	Service and instal hydroboilers	50
Lenasia South CHC	Continuations	Various services	100
Lenasia South CHC	Continuations	Design and installation of load step-up contractors	160
Lenasia South CHC	Continuations	Service 5 Hydroboils	85
Leratong Hospital	Continuations	Renovation of guard house and doors replacement in theatre	220
Leratong Hospital	Continuations	Service mid wall split air conditioners and install new air conditioners at various areas	500
Leratong Hospital	Continuations	Repair to boiler alarm and boiler panel	80
Leratong Hospital	Continuations	Repair and paint border palisade fence etc	2,439
Leratong Hospital	Continuations	Installation of 8 advert boxes for post application (HR)	90
Leratong Hospital	Continuations	Minor service on autoclave in CSSD and theatre	80
Leratong Hospital	Continuations	Renovations to control room NR.DA 3	70
Leratong Hospital	Continuations	Repair or replace all street and area lighting	500
Leratong Hospital	Continuations	Supply and install new hydro boiler in poly clinic	14
Leratong Hospital	Continuations	Replacemengg of broken windows entire Hospital	220

Facility name	Category	Scope of work	Budget
Leratong Hospital	Continuations	Service all walk in freezer in main kitchen ,pharmacy and mortuary	150
Leratong Hospital	Continuations	Supply and install 24V& 220V diesel between bulk & day tanks	70
Leratong Hospital	Continuations	Replace steam regulating in the tunnel	32
Lethabong Clinic	Continuations	Installation of electrical infrastructure	879
Levai Mbatsha	Continuations	Service and replace light fitting and socket outlet	150
Levai Mbatsha	Continuations	Service and replace pa system	50
Lillian Ngoyi CHC	Continuations	Supply and installation of theatre and examination light fittings	538
Lillian Ngoyi CHC	Continuations	Install handrails and rubber matt	55
M.L Pissen Clinic	Continuations	Replacement of handwash basins and two doors	140
Maki lengwete PHC	Continuations	Upgrading of the electrical main DB Board	50
Mamelodi Hospital	Continuations	Installation electric metre at laboratory and tuck shop	22
Mamelodi Hospital	Continuations	Service and repair of street and parking lights	290
Mandela Sisulu Clinic	Continuations	Replace one air-con and service extractor fans	29
Mandela Sisulu Clinic	Continuations	Supply and install 2 hydroboils	37
Mandisa Shiceka Clinic	Continuations	Replacement of wall tiles and painting	70
Mandisa Shiceka Clinic	Continuations	Replacement of wall tiles and painting	70
Maria Rantho Clinic	Continuations	Installations of filling shelves	103
Maria Ranto Clinic	Continuations	Installation extractor fan	47
Mary Moodley	Continuations	General electrical repairs and replacement and upgrades	400
Mary Moodley Clinic	Continuations	Supply,Deliver,installation and commissioning of fire fighting equipment one (1) new 9 kg DCP/STP extinguisher two (2) new hose reels & service and repair of four 9KH DCP/STP extinguishers,Three 4.5 KG DCP/STP extinguishers and one Hose reel	12
Masakhane Cook Freeze	Continuations	Maintenance of freezer tunnel no. 1 and refurbishment of freezer tunnel no. 2 & 3	500
Masakhane Cook Freeze	Continuations	Repair units A4, A5 and A6 in freezer room A	108
Masakhane Cook Freeze	Continuations	Repairs and installation of kitchen equipment	900
Masakhane Laundry	Continuations	Water treatment for 2014/2015	440
Masakhane Laundry	Continuations	Service and repair five cold rooms and eight freezer	200
Masakhane Laundry	Continuations	Upgrade ladies change room	88
Masakhane Laundry	Continuations	Installation of new vinyl sheeting at the cookfreezer	420
Masakhane Laundry	Continuations	Service and repair five cold rooms and eight freezer	50
Mbalenhle Clinic	Continuations	Upgrading and painting of the clinic	1,390
Mbatsha CHC	Continuations	Service and repair air conditioners in various areas	70
Medical Supply Depot	Continuations	Minor service to the airhandling units at the lab,prepack and service chiller	75
Medical Supply Depot	Continuations	Minor service to the cold rooms	70
Medical Supply Depot	Continuations	Waterproofing roofs	1,000
Medical Supply Depot	Continuations	Repairs floors in warehouse	2,000
Medical Supply Depot	Continuations	Monthly service of CCTV & Accss control for December 2014	85
Medical Supply Depot	Continuations	Install poycarbonite sheets at loading bays	150
Medunsa	Continuations	Supply, install and commissioning of three operating lights	1,821
Michael Maponya Clinic	Continuations	Service, replace and install air-cons	120
Mofolo CHC	Continuations	Service all fire fighting equipment	80
Mofolo CHC	Continuations	Various services	400
Mofolo CHC	Continuations	Service ,replace and install air-cons	175
Mogale Clinic	Continuations	Repair fallen fence	100
Mohalakeng MOU and ICDM	Continuations	Supply and install 2 new hydroboil	18
Mohlakeng Clinic	Continuations	Service mid wall split air conditioners and install new air conditioners at various areas	300
Mohlakeng Clinic-ICDM	Continuations	Installation fo floor tiles	350

Facility name	Category	Scope of work	Budget
Mohlakeng MOU	Continuations	Renovation of facility	480
Mohlakeng MOU and ICU	Continuations	Major service of vacuum pump no. 1 and 2	60
Mohlakeng MOU Clinic	Continuations	Major service on emergency standby generator	50
Moroka Clinic	Continuations	Service, repair and install air-cons	120
Moroka Clinic	Continuations	Supply and install Hydroboil	16
Muldersdrift Clinic	Continuations	Unblock sewer line and replace aluminium window	80
Muldersdrift Clinic	Continuations	Build new ramps and hand rails	90
New Eesterus Clinic	Continuations	Empty septic tank	30
New Mamelodi Hospital	Continuations	Fix the door at mortuary fridge	15
Thele Mogwerane Hospital(Natalspruit Hospital)	Continuations	Servicing of 16 air conditioners	13
Thele Mogwerane Hospital(Natalspruit Hospital)	Continuations	Service of chillers and HVAC system	235
Bheki Mlangeni Hospital (Zola/Jabulani hospital)	Continuations	Service repair autoclaves	125
Nicol House	Continuations	Repair hot water supply	702
Nokuthela Ngwenya CHC	Continuations	Major service of sluice machine	5
Nokuthela Ngwenya CHC	Continuations	Servicing of fire fighting equipment	3
Noordgesig Clinic	Continuations	Supply and install 1 hydroboil	16
Northmead Clinic	Continuations	Supply,deliver,installatio,commissioning and fire fighting one new 9kg DCP /STP extinguishers and service and repair of two (2) Hose Reels ,Three (3) 9 KG DCP/STP extinguisher two	4
Oboikhutsong Clinic	Continuations	Installation of tilling container	193
Odi Hospital	Continuations	Supply and install a complete electric boom gate	49
Odi Hospital	Continuations	Supply and installation of a 50Kva dedicated transformer	285
Odi Hospital	Continuations	Repair and service tumble dryer	29
Odi Hospital	Continuations	Replacement of chiller no. 2	498
Odi Hospital	Continuations	Supply and installation of 900BTU air conditioners	17
Odi Hospital	Continuations	Construction of ambulance shelter	41
Odi Hospital	Continuations	Construction of paving on swamp area	1,134
Odi Hospital	Continuations	Construction of paving and car shelter	660
Odi Hospital	Continuations	Supply boiler chemicals and treatment chemicals for November 2014 to 31 March 2015	100
Odi Hospital	Continuations	Construction paving and car shelter	660
Odi Hospital	Continuations	Unblock the sluice in theatre room	8
Odi Hospital	Continuations	Construction of paving and palisade	166
Old Mamelodi Hospital	Continuations	Install curtain Rail	58
Old Mamelodi Hospital	Continuations	Renovation of blood bank	619
Old Mamelodi Hospital	Continuations	Delivery,install and commissioning of EPG and three in blood bank	694
Onverwacht Clinic	Continuations	Servicing for internal and external renovations	106
Onverwacht Clinic	Continuations	Service of all service fighting equipment	2
Orange Farm ext 7 Clinic	Continuations	Service and install air conditioners units	152
Orchards Clinics	Continuations	Supply, delivery, installation and commissioning of two 60KVA single phase emergency generator sets at Jeppe Street	480
Orchards Clinics	Continuations	Servicing of fire fighting equipment	3
Phedisong 1 Clinic	Continuations	Installation of shelves	44
Phedisong 1 Clinic	Continuations	Supply, install and commision of boom gate	70
Phedisong 1 Clinic	Continuations	Construction of paving	163
Phedisong 6 Clinic	Continuations	Construction of guard house	110
Phedisong 6 Clinic	Continuations	Upgrading of electricity from single phase supply to three phase	376
Phedisong 6 Clinic	Continuations	Installation of steel shelves (pharmacy upgrade)	44
Phedisong 6 Clinic	Continuations	Installation of steel shelves (pharmacy upgrade)	44

Estimates of Capital Expenditure

Facility name	Category	Scope of work	Budget
Phillip Moyo Clinic	Continuations	Major servicing of replacement of ironing machine	250
Phillip Moyo Clinic	Continuations	Major service of 15 air conditioning units and 1 new installation	70
Pholosong Hospital	Continuations	Supply, delivery, installation, commissioning and testing to theater rewiring of fluorescent light	10
Pholosong Hospital	Continuations	Remove, supply, deliver, installation, testing and commissioning of 4 steam cooking pots and major service of kitchen equipment	200
Pholosong Hospital	Continuations	Major service and repair of three main kitchen coldrooms	12
Pholosong Hospital	Continuations	Supply ,deliver and installation ,testing and commissioning of to one (1) medical air compressor & major service and repair to one (1) medical air compressor & major air compressor	233
Pholosong Hospital	Continuations	Supply ,deliver and installation ,testing and commissioning of to one (1) medical air compressor & major service and repair to one (1) medical air compressor & major air compressor	233
Pholosong Hospital	Continuations	Major service and repair three (3) main kitchen cold rooms	12
PJ Maree PHC	Continuations	Electrical service and maintenance of IT panels	50
PJ Maree PHC	Continuations	Service and maintenance of IT panels	30
Pretoria West Hospital	Continuations	Repair/replace and installation of new cameras to security systems	221
Pretoria West Hospital	Continuations	Service and repair various split type A/C units & replacement of redundant units	221
Pretoria West Hospital	Continuations	Upgrade of CCT room & strong room and installation of buglar gate inside hospital	317
Pretoria West Hospital	Continuations	ECE: Service and repair of split unit air cons	294
Pretoria West Hospital	Continuations	Install cover parking to staff	1,090
Pretoria West Hospital	Continuations	Move glass door at first floor towards lift admin	248
Pretoria West Hospital	Continuations	Installation of a information system ,Pa system and sliding door detector system	191
Pretoria West Hospital	Continuations	Seal all rusted cast iron down pipes of six floors at maternity ward 11 basement	1,967
Pretoria West Hospital	Continuations	Waterproofing to concret slab at maternity, theatre and water tank	1,773
Pretoria West Hospital	Continuations	Installation of ceiling in wards 7,8 & 10 and admin include paint work ,slab and walls	224
Pretoria West Hospital	Continuations	Waterproofing to leaking roof at casualty,pharmacy and x-ray	1,107
Pretoria West Hospital	Continuations	ECE: Fire safety at premises	26
Pretoria West Hospital	Continuations	Waterproofing to leaking roof at admin entrance and casualties	1,200
Rahima Moosa Hospital	Continuations	Service air handling units at theatre x-ray, ICU, premature plant and casualty	300
Rahima Moosa Hospital	Continuations	Supply and install 3 x underceiling air-cons in physiotherapy dept.	130
Rahima Moosa Hospital	Continuations	Supply and control of chemical water treatment on boiler which shall include regular service and main maintenance of boiler house related water softening plants and cooling towers	180
Rahima Moosa Hospital	Continuations	Minor renovations for pharmacy toilets	80
Rahima Moosa Hospital	Continuations	Service air-conditioners	45
Rahima Moosa Mother and child Hospital	Continuations	Seek, locate leak and fix at boiler house	50
Rahima Moosa Mother and child Hospital	Continuations	Replace window with a door for toy area at theatre	40
Rahima Moosa Mother and child Hospital	Continuations	Boardroom minor renovation	700
Rahima Moosa Mother and child Hospital	Continuations	Replace aluminum sliding door	60
Rahima Moosa Nursing Collage	Continuations	Service and repair the walk in cold room in the kitchen	100
Rahima Mother and child Hospital	Continuations	Replace aluminum sliding door	60
Rahimma Moosa Mother and child Hospital	Continuations	Replace floor tiles ward 9 & 10 and replace bath showers	150
Rahimma Moosa Mother and child Hospital	Continuations	Plant old pharmacy stock room and supply new filling cabinets	500
Rahimma Moosa Mother and child Hospital	Continuations	Repair chillers,conders and chilled water pumps	800
Rahimma Moosa Mother and child Hospital	Continuations	Replace broken glasses at floors	120
Ramokonopi CHC	Continuations	Service fighting equipment	30
Ramotse Clinic	Continuations	Empty septic tank	15
Refentse Clinic	Continuations	Draining of septic tank	8

Facility name	Category	Scope of work	Budget
Rethabiseng Clinic	Continuations	Service of all fire fighting equipment	3
Rodepoort Forensic Pathology Mortuary	Continuations	Service of mortuary cold rooms	450
Rodepoort Forensic Mortuary	Continuations	Service 16 mid-wall split air-conditioners in various areas	57
Rodepoort FPS	Continuations	Upgrade and replace CCTV systems	250
Rodepoort FPS	Continuations	Supply and replace existing lighting	200
Rodepoort FPS	Continuations	Upgrade and replace CCTV systems	250
S.G Lourens	Continuations	Servicing ,repairs and commissioning all access control systems	307
Sebokeng Hospital	Continuations	Replaced and install new lights fittings, supply and install new wall socket	102
Sebokeng Hospital	Continuations	Replacement of theatre lights ABD contractor	53
Sebokeng Hospital	Continuations	Repair and paint ward 7	330
Sebokeng Hospital	Continuations	Service and repair public address system	50
Sebokeng Hospital	Continuations	Install wash hand basins at main kitchen	78
Sebokeng Hospital	Continuations	Replace wall cladding and floor covering at theatre 5	25
Sebokeng Hospital	Continuations	Replace kitchen pots (one electric and one steam) and stoves	500
Sebokeng Hospital	Continuations	Repair main water tank	45
Sebokeng Hospital	Continuations	Repair hot water pipe ward 20 and 9	470
Sedibeng Regional Office	Continuations	Renovation to Sedibeng building offices including the car park and shade notes	1,000
Sedibeng Regional Office	Continuations	General electrical repairs and replacement and upgrades	370
SG Lourens	Continuations	Replacement of wornout lighting fittings at main building and student centre	349
Simunye Clinic	Continuations	Building at window are and fixing fallen ceiling	130
Sizanempilo Clinic	Continuations	Upgrade of kitchen	29
Sizanempilo Clinic	Continuations	Upgrade of kitchen	29
Sizenempilo Clinic	Continuations	Upgrade of kitchen	29
Sizwe Hospital	Continuations	Service and repair air conditioning units	120
Sizwe Hospital	Continuations	Upgrading of ventilation system	1,400
Sizwe Hospital	Continuations	Service & and repair x 4 vacuum pumps	200
Sizwe Hospital	Continuations	Install door bell ward 6	20
Sizwe Hospital	Continuations	Install door bell ward 4A & B	20
Sizwe Hospital	Continuations	Service gas reticulation and install new gas points in wards 16	205
Sokhulumu Clinic	Continuations	Service of all fire fighting equipment	3
Soshanguve 2 Clinic	Continuations	Installation of shelves	101
Soshanguve Block TT Clinic	Continuations	Installation of burglar proofs	41
Soshanguve Block X Clinic	Continuations	Servicing of fire fighting equipment	3
South Rand Hospital	Continuations	Replacement of PA Access control system and security camera	543
South Rand Hospital	Continuations	Install new burglar proofing, hand basin, sink and disable toilet in various areas	124
South Rand Hospital	Continuations	Repair and service 380 UV lights	450
Springs Forensic Pathology	Continuations	Major service and repair of one mortuary	23
Springs Regional Office	Continuations	Replacement of 4 36000 BTU underceiling air-cons	300
Stanza Bopape Clinic	Continuations	Installation of door handles, unblocking of toilets and pavements	130
Sterkfontein Hospital	Continuations	Seal, repair and paint	500
Sterkfontein Hospital	Continuations	Paint clerks office/ duty room/ front passage and kitchen	300
Sterkfontein Hospital	Continuations	Installation of urinals in both wards	150
Sterkfontein Hospital	Continuations	Paint ward (building)	550
Sterkfontein Hospital	Continuations	Paint showers - ceiling and walls and painting main entrance at ward 3 defect no. 237342	400
Sterkfontein Hospital	Continuations	Repair calorifier at ward 11 and cross feed in boilerhouse	107
Sterkfontein Hospital	Continuations	Replace sluice machine no. 2 in the laundry	180
Sterkfontein Hospital	Continuations	Urgent plumbing	3,100

Estimates of Capital Expenditure

Facility name	Category	Scope of work	Budget
Sterkfontein Hospital	Continuations	Paint all offices and passage in admin	1,200
Sterkfontein Hospital	Continuations	Repair all outside wards toilets	500
Sterkfontein Hospital	Continuations	Erect a wall around ward perimeter	200
Sterkfontein Hospital	Continuations	Service of electrical installation	500
Sterkfontein Hospital	Continuations	Install steel ceiling in ward 1B phase 2	1,200
Sterkfontein Hospital	Continuations	Repair burst fire hydrant	10
Steve Biko Hospital	Continuations	Replacement of three split type air conditioning units	183
Steve Biko Hospital	Continuations	Service and repair all compressors B1	175
Steve Biko Hospital	Continuations	Service and repair all cold rooms, freezer rooms and body cabinets	188
Steve Biko Hospital	Continuations	Renovations to boiler house, orthotics and food services level 3	764
Steve Biko Hospital	Continuations	Renovation to IT training room level 2	98
Steve Biko Hospital	Continuations	Renovation to boiler house, orthotics and food service level 3	956
Steve Biko Hospital	Continuations	Supply and install 200 HD 42 inch wall mounted tv's	1,476
Steve Biko Hospital	Continuations	Renovations at lodger mother level 4 Tshwane	661
Steve Biko Hospital	Continuations	Re-epoxy floor at 1 level	1,297
Steve Biko Hospital	Continuations	Fix leaking steam pipe in level 4 entrance	179
Steve Biko Hospital	Continuations	Re-vinly the entire tunnel passage to tshwane oncology	626
Steve Biko Hospital	Continuations	Supply and installation vinly at level 6 passage	434
Steve Biko Hospital	Continuations	Removal of kitchen walls tiles level 3	705
Steve Biko Hospital	Continuations	Renovations at oncology level 3 (registration point)	159
Steve Biko Hospital	Continuations	Supply and installation of carports at level B1, level 2 and orthotics	186
Steve Biko Hospital	Continuations	Wall suction cubicle two is loose	8
Stretford CHC	Continuations	Service and repair sluice machine	45
Stretford CHC	Continuations	Supply and install 4 hydroboils	70
Suurman Clinic	Continuations	Draining of septic tank	8
Suurman Clinic	Continuations	Empty septic tank	8
T.M.I. Boiler House	Continuations	Repair all inside lights	350
Tambo Memorial Hospital	Continuations	Supply and install two vacuum pumps complete with piping and electrical work	181
Tambo Memorial Hospital	Continuations	Supply, install steam battery with pippings	28
Tambo Memorial Hospital	Continuations	Major service and repair of two vacuum pumps	96
Tambo Memorial Hospital	Continuations	Major service and service repair to four autoclaves	78
Tambo Memorial Hospital	Continuations	Replace vacuum points in all wards	575
Tambo Memorial Hospital	Continuations	Replace calorifiers complete with piping	275
Tara Hospital	Continuations	New carports	150
Tara Hospital	Continuations	Servicing of various services	500
Tara Hospital	Continuations	Painting of hospital	1,000
Tara Hospital	Continuations	Service air conditioners	35
Tara Hospital	Continuations	Service and install 5x split units in the boardroom and one gazette in the IT department	200
Tara Hospital	Continuations	Service air-conditioners	35
Tembisa Hospital	Continuations	Major service and repair to three autoclaves	58
Tembisa Hospital	Continuations	Replace gutters and down pipes	7
Tembisa Hospital	Continuations	Urgent major service and repair to four autoclave machines no. 3, no. 4, no.5 and milk room	76
Tembisa Hospital	Continuations	Seal and paint roofs ward 15-19	1,080
Tembisa Hospital	Continuations	Minor service and repair to four kitchen fridges, one fridge should be converted from fridge to freezer	15
Tembisa Hospital	Continuations	Major service & repair of main stores cold rooms	8

Facility name	Category	Scope of work	Budget
Tembisa Hospital	Continuations	Supply,deliver,installatio,commissioning and testing to one (1) 36000 BTU split unit air-conditioner	24
Tembisa Hospital	Continuations	Major service and repair of main stores cold room	8
Tembisa Hospital	Continuations	Remove ,supply,deliver,installation,testing and commissioning of two (2) calorifiers complete with steam battery reticulation and condensate to make this a working unit	205
Tembisa Hospital	Continuations	Supply,Deliver, Install and commissioning of one 36000 BTU split unit air-conditioner	24
Thembalihle,Sinethembe,Ennerdale and Orange Farm ext 7A Clinics	Continuations	Supply and install examination light fittings	450
Thswane electrical Regional Office	Continuations	General electrical repairs,renovations and replacement and upgrades	600
Tladi Clinic	Continuations	Supply and install automatic boom gate	70
Tlamelong clinic	Continuations	Construction of guard house	118
Tlamelong clinic	Continuations	Water supply tank	38
TMI Clinic	Continuations	Replace and fix palisade fence	150
Tsakane Main Clinic	Continuations	Installation of fire fighting equipment	100
Tsakane Main Clinic	Continuations	Fire fighting equipment	10
Tshepisonng Clinic	Continuations	Paving	350
Tshepisonng Clinic	Continuations	Supply and install air conditioners in the consulting rooms and 2 extractor fans in the TB room	35
Tshwane District Hospital	Continuations	Repair steam pipe, radiation oncology, ground floor outside staff toilets	23
Tshwane Rehab Centre	Continuations	Waterproofing at paint to roof neurology ward	327
Tshwane Rehab Centre	Continuations	Partitioning in kitchen milk room and window panes to various	46
Tshwane Rehab Centre	Continuations	Installation of extractor fan	28
Tulisa Park regional office	Continuations	Service and repair air conditioners & replace x 5 air conditioners	180
Ubuntu Clinic	Continuations	Service of all fire fighting equipment	2
Usizolwethu Clinic	Continuations	Paving and curbing	327
Venterspot Clinic	Continuations	Upgrading of theDB	50
Venterspot Clinic	Continuations	Minor renovations to clinic	2,275
Vlaktefontein Clinic	Continuations	Upgrading of infrastructure and tiling	737
Weskoppies Hospital	Continuations	Supply and install aircon x 2 in clubhouse kitchen	349
Weskoppies Hospital	Continuations	Electrical distribution at the boiler house, laundry and pharmacy	435
Weskoppies Hospital	Continuations	Water treatment for 2014/2015	300
Weskoppies Hospital	Continuations	Replace rotten galvanised water pipe- 65m	65
Weskoppies Hospital	Continuations	Replace stolen steam pipes and valves at ward 72 calorifier	150
Weskoppies Hospital	Continuations	Major service and repair of air-conditioning split units	285
Weskoppies Hospital	Continuations	Flooring ward 26 & 27	200
Weskoppies Hospital	Continuations	Upgrading of sewer reticulation phase 1	1,485
Weskoppies Hospital	Continuations	Replace new air conditioners in various areas	697
Weskoppies Hospital	Continuations	Servicing ,repairs testing of fire supression detection system	48
Weskoppies Hospital	Continuations	Upgrade ablution block at Tshepong residence and old nurses home	352
West Rand Hospital	Continuations	Creation of ups room by closing the passage	3,500
Westonaria Sub Distric Clinics	Continuations	Install fire fighting equipment	50
Westonaria central clinic	Continuations	Install vinyl sheeting leaking roof and remove partitioning	1,120
Westonaria Central Clinic	Continuations	Replace damaged blinds on windows	50
Westonaria Central Clinic	Continuations	Electrical service and maintainance of It panels	50
Westonaria CHC	Continuations	Install vinyl sheeting leaking roof and remove partitioning	795
Winterveldt Clinic	Continuations	Paving of the yard and car shelter	240
Ya Rona PHC Clinic	Continuations	Upgrading of the electrical main BD Board	50

Facility name	Category	Scope of work	Budget
Zithobeni Clinic	Continuations	Service of all fire fighting equipment	3
Zola CHC	Continuations	Supply, delivery and installation of theatre and examination light fittings	1,152
Zola CHC	Continuations	Plumbing repairs and valves	92
Zola CHC	Continuations	Supply and fit gesyer and wash hand basins	30
Zola CHC	Continuations	Install CCTV system	680
Zola CHC	Continuations	Plumbing repairs	900
Zola Cluster Clinics	Continuations	Service all fire fighting equipment	14
Zola Cluster Clinics	Continuations	Service fire fighting equipment	135
Zuurbekom Clinic	Continuations	Installation of new steel island shelves and counters	360
Zuurbekom Clinic	Continuations	Supply and install fire fighting	50
Zuurbekom Clinic	Continuations	Upgrading of the electrical main BD Board	157
Zuurbekom Clinic	Continuations	Service air cons ,supply and install 3 new split units in the pharmacy	132
Zuurbekom Clinic	Continuations	Upgrading of the electrical main BD Board	50
Total for Maintenance and repairs (Continuing from 2014/15)			242,118
Charlotte Maxeke Academic Hospital	Critical Preventative Maintenance	Johannesburg Hospital B - Block - Residence Water Supply	1,000
Charlotte Maxeke Academic Hospital	Critical Preventative Maintenance	Johannesburg Hospital C - Block Water Supply	1,000
Charlotte Maxeke Academic Hospital	Critical Preventative Maintenance	Johannesburg Hospital D - Block Water Supply	800
Chris Hani Baragwanath Hospital	Critical Preventative Maintenance	Chris Hani Baragwanath Hospital Mgababa Bida (Residence) Water Supply	1,000
Chris Hani Baragwanath Hospital	Critical Preventative Maintenance	Chris Hani Baragwanath Hospital Mgababa Residence Water Supply	2,000
Chris Hani Baragwanath Hospital	Critical Preventative Maintenance	Chris Hani Baragwanath Hospital Security Compound Sewerage	1,500
Chris Hani Baragwanath Hospital	Critical Preventative Maintenance	Chris Hani Baragwanath Hospital Security Compound Water Supply	500
Rahima Moosa Hospital	Critical Preventative Maintenance	Coronation Hospital Cleaning Dept Sewerage	425
Rahima Moosa Hospital	Critical Preventative Maintenance	Coronation Hospital Food service Sewerage	700
Rahima Moosa Hospital	Critical Preventative Maintenance	Coronation Hospital Main Hospital Sewerage	800
Rahima Moosa Hospital	Critical Preventative Maintenance	Coronation Hospital Physiotherapy Facility Sewerage	1,000
Cullinan Care and Rehabilitation Centre	Critical Preventative Maintenance	Cullinan Care and Rehabilitation Centre Change Room & Visitor's Room Sewerage	22
Dr George Mukhari Hospital	Critical Preventative Maintenance	Dr George Mukhari Hospital Ablution Block Sewerage	14
Dr George Mukhari Hospital	Critical Preventative Maintenance	Dr George Mukhari Hospital Ablution Block Water Supply	300
Dr George Mukhari Hospital	Critical Preventative Maintenance	Dr George Mukhari Hospital Doctor's Quarters C Sewerage	100
Dr George Mukhari Hospital	Critical Preventative Maintenance	Dr George Mukhari Hospital Doctor's Residence Sewerage	14
Dr George Mukhari Hospital	Critical Preventative Maintenance	Dr George Mukhari Hospital Doctor's Residence Block D Sewerage	14
Dr George Mukhari Hospital	Critical Preventative Maintenance	Dr George Mukhari Hospital Kiosk Sewerage	6
Dr George Mukhari Hospital	Critical Preventative Maintenance	Dr George Mukhari Hospital Male Psychiatry Wards Sewerage	50
Dr George Mukhari Hospital	Critical Preventative Maintenance	Dr George Mukhari Hospital Male Psychiatry Wards Water Supply	50
Dr George Mukhari Hospital	Critical Preventative Maintenance	Dr George Mukhari Hospital OPD Sewerage	76
Dr George Mukhari Hospital	Critical Preventative Maintenance	Dr George Mukhari Hospital Paramedic Residence Sewerage	6
Dr George Mukhari Hospital	Critical Preventative Maintenance	Dr George Mukhari Hospital Psychiatry entrance Sewerage	159
Dr George Mukhari Hospital	Critical Preventative Maintenance	Dr George Mukhari Hospital Psychiatry entrance Water Supply	14
Dr George Mukhari Hospital	Critical Preventative Maintenance	Dr George Mukhari Hospital Pulmonology Sewerage	23
Dr George Mukhari Hospital	Critical Preventative Maintenance	Dr George Mukhari Hospital Security Sewerage	14
Dr George Mukhari Hospital	Critical Preventative Maintenance	Dr George Mukhari Hospital Staff Hostels Sewerage	300
Dr George Mukhari Hospital	Critical Preventative Maintenance	Dr George Mukhari Hospital Staff Hostels Water Supply	150
Dr George Mukhari Hospital	Critical Preventative Maintenance	Dr George Mukhari Hospital Staff Residence Sewerage	14
Dr George Mukhari Hospital	Critical Preventative Maintenance	Dr George Mukhari Hospital Staff Residence Block A Sewerage	84
Dr George Mukhari Hospital	Critical Preventative Maintenance	Dr George Mukhari Hospital Staff Residence Block B Sewerage	84
Dr George Mukhari Hospital	Critical Preventative Maintenance	Dr George Mukhari Hospital Tsepong Clinic Sewerage	141
Dr George Mukhari Hospital	Critical Preventative Maintenance	Dr George Mukhari Hospital Wards 20, 24, 28, 32 Sewerage	14
Dr George Mukhari Hospital	Critical Preventative Maintenance	Dr George Mukhari Hospital Wards 20, 24, 28, 32 Water Supply	150

Facility name	Category	Scope of work	Budget
Dr George Mukhari Hospital	Critical Preventative Maintenance	Dr George Mukhari Hospital ANC + Family Planning Sewerage	150
Dr George Mukhari Hospital	Critical Preventative Maintenance	Dr George Mukhari Hospital Female Psychiatry Ward Sewerage	6
Dr George Mukhari Hospital	Critical Preventative Maintenance	Dr George Mukhari Hospital Female Psychiatry Ward Water Supply	14
Dr George Mukhari Hospital	Critical Preventative Maintenance	Dr George Mukhari Hospital Kiosk Sewerage	150
Dr George Mukhari Hospital	Critical Preventative Maintenance	Dr George Mukhari Hospital Nursing Admin Sewerage	14
Dr George Mukhari Hospital	Critical Preventative Maintenance	Dr George Mukhari Hospital Nursing Admin Water Supply	350
Dr George Mukhari Hospital	Critical Preventative Maintenance	Dr George Mukhari Hospital OPD - Neurology Building Sewerage	348
Dr George Mukhari Hospital	Critical Preventative Maintenance	Dr George Mukhari Hospital Ward 1 + Ward 5 Sewerage	700
Dr George Mukhari Hospital	Critical Preventative Maintenance	Dr George Mukhari Hospital Ward 1 + Ward 5 Water Supply	14
Dr George Mukhari Hospital	Critical Preventative Maintenance	Dr George Mukhari Hospital Ward 17 & Ward 21 Sewerage	348
Dr George Mukhari Hospital	Critical Preventative Maintenance	Dr George Mukhari Hospital Ward 17 & Ward 21 Water Supply	300
Dr George Mukhari Hospital	Critical Preventative Maintenance	Dr George Mukhari Hospital Ward 2 & Ward 6 Sewerage	500
Dr George Mukhari Hospital	Critical Preventative Maintenance	Dr George Mukhari Hospital Ward 2 & Ward 6 Water Supply	14
Dr George Mukhari Hospital	Critical Preventative Maintenance	Dr George Mukhari Hospital Ward 25 & Ward 29 Sewerage	349
Dr George Mukhari Hospital	Critical Preventative Maintenance	Dr George Mukhari Hospital Ward 25 & Ward 29 Water Supply	14
Dr George Mukhari Hospital	Critical Preventative Maintenance	Dr George Mukhari Hospital Ward 3 & Ward 7 Sewerage	500
Dr George Mukhari Hospital	Critical Preventative Maintenance	Dr George Mukhari Hospital Ward 3 & Ward 7 Water Supply	500
Dr George Mukhari Hospital	Critical Preventative Maintenance	Dr George Mukhari Hospital Ward 4 & Ward 8 Sewerage	348
Dr George Mukhari Hospital	Critical Preventative Maintenance	Dr George Mukhari Hospital Ward 4 & Ward 8 Water Supply	10
Dr George Mukhari Hospital	Critical Preventative Maintenance	Dr George Mukhari Hospital Ward 9 & Ward 13 Sewerage	500
Dr George Mukhari Hospital	Critical Preventative Maintenance	Dr George Mukhari Hospital Ward 9 & Ward 13 Water Supply	700
Dr George Mukhari Hospital	Critical Preventative Maintenance	Dr George Mukhari Hospital Ward10 & Ward 14 Sewerage	600
Dr George Mukhari Hospital	Critical Preventative Maintenance	Dr George Mukhari Hospital Ward10 & Ward 14 Water Supply	349
Dr George Mukhari Hospital	Critical Preventative Maintenance	Dr George Mukhari Hospital Ward11 & Ward 15 Sewerage	700
Dr George Mukhari Hospital	Critical Preventative Maintenance	Dr George Mukhari Hospital Ward11 & Ward 15 Water Supply	800
Dr George Mukhari Hospital	Critical Preventative Maintenance	Dr George Mukhari Hospital Ward12 & Ward 16 Sewerage	795
Dr George Mukhari Hospital	Critical Preventative Maintenance	Dr George Mukhari Hospital Ward12 & Ward 16 Water Supply	800
Dr George Mukhari Hospital	Critical Preventative Maintenance	Dr George Mukhari Hospital Ward18 & Ward 22 Sewerage	700
Dr George Mukhari Hospital	Critical Preventative Maintenance	Dr George Mukhari Hospital Ward18 & Ward 22 Water Supply	300
Dr George Mukhari Hospital	Critical Preventative Maintenance	Dr George Mukhari Hospital Ward19 & Ward 23 Sewerage	550
Dr George Mukhari Hospital	Critical Preventative Maintenance	Dr George Mukhari Hospital Ward19 & Ward 23 Water Supply	500
Dr George Mukhari Hospital	Critical Preventative Maintenance	Dr George Mukhari Hospital Ward26 & Ward 30 Sewerage	600
Dr George Mukhari Hospital	Critical Preventative Maintenance	Dr George Mukhari Hospital Ward26 & Ward 30 Water Supply	348
Dr George Mukhari Hospital	Critical Preventative Maintenance	Dr George Mukhari Hospital Ward27 & Ward 31 Sewerage	748
Dr George Mukhari Hospital	Critical Preventative Maintenance	Dr George Mukhari Hospital Ward27 & Ward 31 Water Supply	787
Dr George Mukhari Hospital	Critical Preventative Maintenance	Dr George Mukhari Hospital Ward33 & Ward 37 Sewerage	753
Dr George Mukhari Hospital	Critical Preventative Maintenance	Dr George Mukhari Hospital Ward33 & Ward 37 Water Supply	897
Dunswart Provincial Laundry	Critical Preventative Maintenance	Dunswart Provincial Laundry (Works) & Classroom Carport Sewerage	72
Dunswart Provincial Laundry	Critical Preventative Maintenance	Dunswart Provincial Laundry Change Rooms Sewerage	130
Dunswart Provincial Laundry	Critical Preventative Maintenance	Dunswart Provincial Laundry Factory Sewerage	1,500
Dunswart Provincial Laundry	Critical Preventative Maintenance	Dunswart Provincial Laundry Factory Water Supply	1,000
Dunswart Provincial Laundry	Critical Preventative Maintenance	Dunswart Provincial Laundry House Water Supply	65
Dunswart Provincial Laundry	Critical Preventative Maintenance	Dunswart Provincial Laundry Men's Change Rooms Sewerage	139
Dunswart Provincial Laundry	Critical Preventative Maintenance	Dunswart Provincial Laundry Plant Room Water Supply	44
Dunswart Provincial Laundry	Critical Preventative Maintenance	Dunswart Provincial Laundry Supervisor's Kitchen F(B) Sewerage	159
Edenvale Hospital	Critical Preventative Maintenance		12
Edenvale Hospital	Critical Preventative Maintenance	Edenvale Hospital Compound / Hostel Water Supply	34
Edenvale Hospital	Critical Preventative Maintenance	Edenvale Hospital Hospital Sewerage	700

Facility name	Category	Scope of work	Budget
Far East Rand Hospital	Critical Preventative Maintenance	Far East Rand Hospital Ablution Block Sewerage	18
Far East Rand Hospital	Critical Preventative Maintenance	Far East Rand Hospital Administration & Lab Sewerage	800
Far East Rand Hospital	Critical Preventative Maintenance	Far East Rand Hospital ARV - Clinic Sewerage	141
Far East Rand Hospital	Critical Preventative Maintenance	Far East Rand Hospital Boiler House Sewerage	44
Far East Rand Hospital	Critical Preventative Maintenance	Far East Rand Hospital Doctor's Flats Sewerage	200
Far East Rand Hospital	Critical Preventative Maintenance	Far East Rand Hospital HR - Building Sewerage	37
Far East Rand Hospital	Critical Preventative Maintenance	Far East Rand Hospital Nurses Home Sewerage	1,000
Far East Rand Hospital	Critical Preventative Maintenance	Far East Rand Hospital Old Hospital Sewerage	1,000
Far East Rand Hospital	Critical Preventative Maintenance	Far East Rand Hospital Old Laboratory Sewerage	25
Far East Rand Hospital	Critical Preventative Maintenance	Far East Rand Hospital Out Building Sewerage	44
Far East Rand Hospital	Critical Preventative Maintenance	Far East Rand Hospital Staff House Sewerage	9
Far East Rand Hospital	Critical Preventative Maintenance	Far East Rand Hospital Workshop Sewerage	60
Helen Joseph Hospital	Critical Preventative Maintenance	Helen Joseph Hospital Oorkant Residence Sewerage	1,578
Helen Joseph Hospital	Critical Preventative Maintenance	Helen Joseph Hospital Oorkant Residence Water Supply	1,500
Helen Joseph Hospital	Critical Preventative Maintenance	Helen Joseph Hospital Strydomhof Residence Sewerage	1,500
Helen Joseph Hospital	Critical Preventative Maintenance	Helen Joseph Hospital Strydomhof Residence Water Supply	1,000
Helen Joseph Hospital	Critical Preventative Maintenance	Helen Joseph Hospital Susanhoff Residence Sewerage	1,500
Helen Joseph Hospital	Critical Preventative Maintenance	Helen Joseph Hospital Susanhoff Residence Water Supply	800
Johannesburg Laundry	Critical Preventative Maintenance	Johannesburg Laundry Boiler House Water Supply	1,000
Johannesburg Laundry	Critical Preventative Maintenance	Johannesburg Laundry Workshop Water Supply	120
Jubilee Gateway Clinic	Critical Preventative Maintenance	Jubilee Gateway Clinic Gateway Clinic Sewerage	70
Jubilee Hospital	Critical Preventative Maintenance	Jubilee Hospital Causality Sewerage	242
Jubilee Hospital	Critical Preventative Maintenance	Jubilee Hospital Chapel Sewerage	37
Jubilee Hospital	Critical Preventative Maintenance	Jubilee Hospital House No. 15 (Staff House) Sewerage	57
Jubilee Hospital	Critical Preventative Maintenance	Jubilee Hospital House No.2 (Staff House) Sewerage	43
Jubilee Hospital	Critical Preventative Maintenance	Jubilee Hospital Staff Flats Sewerage	48
Jubilee Hospital	Critical Preventative Maintenance	Jubilee Hospital Staff House Sewerage	256
Jubilee Hospital	Critical Preventative Maintenance	Jubilee Hospital Staff House (House No 1) Sewerage	14
Jubilee Hospital	Critical Preventative Maintenance	Jubilee Hospital Staff House (House No 1) Water Supply	15
Jubilee Hospital	Critical Preventative Maintenance	Jubilee Hospital Staff House (House No 3) Sewerage	56
Jubilee Hospital	Critical Preventative Maintenance	Jubilee Hospital Staff Residence Sewerage	73
Jubilee Hospital	Critical Preventative Maintenance	Jubilee Hospital Toilet Ablutions / Change Room Water Supply	90
Jubilee Hospital	Critical Preventative Maintenance	Jubilee Hospital Waiting Area Sewerage	39
Jubilee Hospital	Critical Preventative Maintenance	Jubilee Hospital Ward 2 Sewerage	332
Kalafong Hospital	Critical Preventative Maintenance	Kalafong Hospital Block - B Sewerage	62
Kalafong Hospital	Critical Preventative Maintenance	Kalafong Hospital Block - D Sewerage	62
Kalafong Hospital	Critical Preventative Maintenance	Kalafong Hospital Block- A Sewerage	62
Kalafong Hospital	Critical Preventative Maintenance	Kalafong Hospital Boiler House Sewerage	22
Kalafong Hospital	Critical Preventative Maintenance	Kalafong Hospital Cafeteria Sewerage	7
Kalafong Hospital	Critical Preventative Maintenance	Kalafong Hospital Chemist/ Pharmacy/Physiotherapy Sewerage	208
Kalafong Hospital	Critical Preventative Maintenance	Kalafong Hospital Children Centre Sewerage	37
Kalafong Hospital	Critical Preventative Maintenance	Kalafong Hospital Classroom Sewerage	8
Kalafong Hospital	Critical Preventative Maintenance	Kalafong Hospital Coal Bunker Sewerage	8
Kalafong Hospital	Critical Preventative Maintenance	Kalafong Hospital Emergency units / Casualty Sewerage	72
Kalafong Hospital	Critical Preventative Maintenance	Kalafong Hospital FMU - Building Sewerage	507
Kalafong Hospital	Critical Preventative Maintenance	Kalafong Hospital Infection Control / Milk Room Sewerage	36
Kalafong Hospital	Critical Preventative Maintenance	Kalafong Hospital Infection Room + Kitchen Sewerage	10
Kalafong Hospital	Critical Preventative Maintenance	Kalafong Hospital Kitchen & Dining Sewerage	208

Facility name	Category	Scope of work	Budget
Kalafong Hospital	Critical Preventative Maintenance	Kalafong Hospital Labone - College Sewerage	306
Kalafong Hospital	Critical Preventative Maintenance	Kalafong Hospital Laboratory / Offices/Sleeping Quarters Sewerage	433
Kalafong Hospital	Critical Preventative Maintenance	Kalafong Hospital Laundry Linen - Room Sewerage	28
Kalafong Hospital	Critical Preventative Maintenance	Kalafong Hospital Lecture Hall Sewerage	23
Kalafong Hospital	Critical Preventative Maintenance	Kalafong Hospital Loading Platform Sewerage	7
Kalafong Hospital	Critical Preventative Maintenance	Kalafong Hospital Loading Platform Water Supply	8
Kalafong Hospital	Critical Preventative Maintenance	Kalafong Hospital Lodger's Facility Sewerage	48
Kalafong Hospital	Critical Preventative Maintenance	Kalafong Hospital Mahau Centre Sewerage	324
Kalafong Hospital	Critical Preventative Maintenance	Kalafong Hospital Maternity Wards Sewerage	717
Kalafong Hospital	Critical Preventative Maintenance	Kalafong Hospital Mortuary Sewerage	20
Kalafong Hospital	Critical Preventative Maintenance	Kalafong Hospital Occupational Therapy - East Sewerage	22
Kalafong Hospital	Critical Preventative Maintenance	Kalafong Hospital Orthopaedic Plaster Room Sewerage	17
Kalafong Hospital	Critical Preventative Maintenance	Kalafong Hospital School / Prefab Sewerage	15
Kalafong Hospital	Critical Preventative Maintenance	Kalafong Hospital University Cafeteria Sewerage	35
Kalafong Hospital	Critical Preventative Maintenance	Kalafong Hospital University Flats / Residence Sewerage	106
Kalafong Hospital	Critical Preventative Maintenance	Kalafong Hospital University Lecture Rooms & Offices Sewerage	118
Kalafong Hospital	Critical Preventative Maintenance	Kalafong Hospital Wards 14,16,18,20,22 Sewerage	392
Kalafong Hospital	Critical Preventative Maintenance	Kalafong Hospital Wards 13,15,17,19 & 21 Sewerage	422
Kalafong Hospital	Critical Preventative Maintenance	Kalafong Hospital Wards 3,5,7,9,11 Sewerage	391
Kalafong Hospital	Critical Preventative Maintenance	Kalafong Hospital Wards 4,6,8,10&12 Sewerage	452
Kalafong Hospital	Critical Preventative Maintenance	Kalafong Hospital Workshop Sewerage	32
Kalafong Hospital	Critical Preventative Maintenance	Kalafong Hospital X - Ray Department Sewerage	107
Leratong Hospital	Critical Preventative Maintenance	Leratong Hospital Block 4 Nurses Residence Sewerage	980
Leratong Hospital	Critical Preventative Maintenance	Leratong Hospital Block 4 Nurses Residence Water Supply	900
Leratong Hospital	Critical Preventative Maintenance	Leratong Hospital Nurses Residence :Bara Sewerage	500
Leratong Hospital	Critical Preventative Maintenance	Leratong Hospital Nurses Residence :Bara Water Supply	600
Leratong Hospital	Critical Preventative Maintenance	Leratong Hospital Nurses Residence Block 3 Sewerage	598
Leratong Hospital	Critical Preventative Maintenance	Leratong Hospital Nurses Residence Block 3 Water Supply	629
Leratong Hospital	Critical Preventative Maintenance	Leratong Hospital Ward 7 Sewerage	629
Leratong Hospital	Critical Preventative Maintenance	Leratong Hospital Ward 7 Water Supply	710
Pholosong Hospital	Critical Preventative Maintenance	Pholosong Hospital Storage of Medical Waste Sewerage	398
Pretoria West Hospital	Critical Preventative Maintenance	Pretoria West Hospital Hospital Sewerage	900
Pretoria West Hospital	Critical Preventative Maintenance	Pretoria West Hospital Hospital Water Supply	1,000
Sebokeng Hospital	Critical Preventative Maintenance	Sebokeng Hospital Occupational Therapy Sewerage	533
Sterkfontein Hospital	Critical Preventative Maintenance	Sterkfontein Hospital Acute Psychiatric Ward (Male) Sewerage	500
Sterkfontein Hospital	Critical Preventative Maintenance	Sterkfontein Hospital Admin : Medical Sewerage	500
Sterkfontein Hospital	Critical Preventative Maintenance	Sterkfontein Hospital Admin Block Sewerage	606
Sterkfontein Hospital	Critical Preventative Maintenance	Sterkfontein Hospital Administration- Auditorium Foyer Sewerage	433
Sterkfontein Hospital	Critical Preventative Maintenance	Sterkfontein Hospital Boiler Sewerage	321
Sterkfontein Hospital	Critical Preventative Maintenance	Sterkfontein Hospital Boiler/Laundry Sewerage	500
Sterkfontein Hospital	Critical Preventative Maintenance	Sterkfontein Hospital Chapel Sewerage	87
Sterkfontein Hospital	Critical Preventative Maintenance	Sterkfontein Hospital Commune House Sewerage	270
Sterkfontein Hospital	Critical Preventative Maintenance	Sterkfontein Hospital Commune House M54 Sewerage	256
Sterkfontein Hospital	Critical Preventative Maintenance	Sterkfontein Hospital Commune House -Ms 3 Sewerage	258
Sterkfontein Hospital	Critical Preventative Maintenance	Sterkfontein Hospital commune House -Ms 5 Sewerage	105
Sterkfontein Hospital	Critical Preventative Maintenance	Sterkfontein Hospital Conference Centre Board Room Sewerage	241
Sterkfontein Hospital	Critical Preventative Maintenance	Sterkfontein Hospital Creche - Club House Sewerage	290
Sterkfontein Hospital	Critical Preventative Maintenance	Sterkfontein Hospital Dining Room Sewerage	120

Facility name	Category	Scope of work	Budget
Sterkfontein Hospital	Critical Preventative Maintenance	Sterkfontein Hospital Indepent Leaving Unit (ILU) Sewerage	305
Sterkfontein Hospital	Critical Preventative Maintenance	Sterkfontein Hospital Intern Physcology,eeg, Patient Registrar Sewerage	500
Sterkfontein Hospital	Critical Preventative Maintenance	Sterkfontein Hospital Kitchen Sewerage	453
Sterkfontein Hospital	Critical Preventative Maintenance	Sterkfontein Hospital Long term Ward Sewerage	200
Sterkfontein Hospital	Critical Preventative Maintenance	Sterkfontein Hospital Long term Ward - Ward 6 Sewerage	200
Sterkfontein Hospital	Critical Preventative Maintenance	Sterkfontein Hospital Main Kitchen Sewerage	200
Sterkfontein Hospital	Critical Preventative Maintenance	Sterkfontein Hospital Main Operatonal Tharapist/Woodwork Sewerage	100
Sterkfontein Hospital	Critical Preventative Maintenance	Sterkfontein Hospital Medical Ward -Ward 7 Sewerage	200
Sterkfontein Hospital	Critical Preventative Maintenance	Sterkfontein Hospital Nurses Home Sewerage	100
Sterkfontein Hospital	Critical Preventative Maintenance	Sterkfontein Hospital Nurses Residence Sewerage	200
Sterkfontein Hospital	Critical Preventative Maintenance	Sterkfontein Hospital Nurses Residence Sewerage	100
Sterkfontein Hospital	Critical Preventative Maintenance	Sterkfontein Hospital Occupational Theraphy (Main OT) Sewerage	309
Sterkfontein Hospital	Critical Preventative Maintenance	Sterkfontein Hospital Occupational Therapy- Industrial Therapy Sewerage	487
Sterkfontein Hospital	Critical Preventative Maintenance	Sterkfontein Hospital Operational Therapy Offices Sewerage	200
Sterkfontein Hospital	Critical Preventative Maintenance	Sterkfontein Hospital Pharmacy Sewerage	109
Sterkfontein Hospital	Critical Preventative Maintenance	Sterkfontein Hospital Recreation Hall Sewerage	300
Sterkfontein Hospital	Critical Preventative Maintenance	Sterkfontein Hospital Staff House Sewerage	451
Sterkfontein Hospital	Critical Preventative Maintenance	Sterkfontein Hospital Staff House A11-A12 Sewerage	267
Sterkfontein Hospital	Critical Preventative Maintenance	Sterkfontein Hospital Staff House A5-A6 Sewerage	265
Sterkfontein Hospital	Critical Preventative Maintenance	Sterkfontein Hospital Staff House A9-A10 Sewerage	266
Sterkfontein Hospital	Critical Preventative Maintenance	Sterkfontein Hospital Staff House A7-A8 Sewerage	266
Sterkfontein Hospital	Critical Preventative Maintenance	Sterkfontein Hospital Staff House -Ms 7 Sewerage	106
Sterkfontein Hospital	Critical Preventative Maintenance	Sterkfontein Hospital Staff House Town House 2 Sewerage	97
Sterkfontein Hospital	Critical Preventative Maintenance	Sterkfontein Hospital Staff House-Ms 6 Sewerage	105
Sterkfontein Hospital	Critical Preventative Maintenance	Sterkfontein Hospital Staff House-Ms 8 Sewerage	183
Sterkfontein Hospital	Critical Preventative Maintenance	Sterkfontein Hospital Staff Residence Sewerage	92
Sterkfontein Hospital	Critical Preventative Maintenance	Sterkfontein Hospital Staff Residence A1-A2 Sewerage	267
Sterkfontein Hospital	Critical Preventative Maintenance	Sterkfontein Hospital store Sewerage	101
Sterkfontein Hospital	Critical Preventative Maintenance	Sterkfontein Hospital Swimming Pool Sewerage	172
Sterkfontein Hospital	Critical Preventative Maintenance	Sterkfontein Hospital Town house 3 Sewerage	98
Sterkfontein Hospital	Critical Preventative Maintenance	Sterkfontein Hospital Ward 10 Sewerage	200
Sterkfontein Hospital	Critical Preventative Maintenance	Sterkfontein Hospital Ward 12A &B Sewerage	200
Sterkfontein Hospital	Critical Preventative Maintenance	Sterkfontein Hospital Ward 13 Sewerage	200
Sterkfontein Hospital	Critical Preventative Maintenance	Sterkfontein Hospital Ward 14 Sewerage	300
Sterkfontein Hospital	Critical Preventative Maintenance	Sterkfontein Hospital Ward 16 Sewerage	300
Sterkfontein Hospital	Critical Preventative Maintenance	Sterkfontein Hospital Ward 18 Sewerage	200
Sterkfontein Hospital	Critical Preventative Maintenance	Sterkfontein Hospital Ward 1A+1B Sewerage	800
Sterkfontein Hospital	Critical Preventative Maintenance	Sterkfontein Hospital Ward 3 Sewerage	945
Sterkfontein Hospital	Critical Preventative Maintenance	Sterkfontein Hospital Ward 4 Sewerage	907
Sterkfontein Hospital	Critical Preventative Maintenance	Sterkfontein Hospital Ward 5 Sewerage	908
Sterkfontein Hospital	Critical Preventative Maintenance	Sterkfontein Hospital Ward 8 Sewerage	908
Sterkfontein Hospital	Critical Preventative Maintenance	Sterkfontein Hospital Workshop Sewerage	1,049
Steve Biko Academic Hospital	Critical Preventative Maintenance	Pretoria Academic Hospital Outpatient Water Supply	236
Steve Biko Academic Hospital	Critical Preventative Maintenance	Pretoria Academic Hospital Radiotherapy Water Supply	840
Steve Biko Academic Hospital	Critical Preventative Maintenance	Pretoria Academic Hospital Surgical Wards Sewerage	200
Steve Biko Academic Hospital	Critical Preventative Maintenance	Pretoria Academic Hospital Surgical Wards Water Supply	290
Tambo Memorial Hospital	Critical Preventative Maintenance	Tambo Memorial Hospital (LAB) Ward 2 Sewerage	500
Tambo Memorial Hospital	Critical Preventative Maintenance	Tambo Memorial Hospital Block B Sewerage	900

Facility name	Category	Scope of work	Budget
Tambo Memorial Hospital	Critical Preventative Maintenance	Tambo Memorial Hospital Bopanang Change Room Sewerage	591
Tambo Memorial Hospital	Critical Preventative Maintenance	Tambo Memorial Hospital Bopanang Change Room Water Supply	622
Tambo Memorial Hospital	Critical Preventative Maintenance	Tambo Memorial Hospital Nurses Home Sewerage	893
Tambo Memorial Hospital	Critical Preventative Maintenance	Tambo Memorial Hospital Nurses Home Water Supply	939
Tambo Memorial Hospital	Critical Preventative Maintenance	Tambo Memorial Hospital Staff Residences + Dining / Kitchen Sewerage	863
Tambo Memorial Hospital	Critical Preventative Maintenance	Tambo Memorial Hospital Staff Residences + Dining / Kitchen Water Supply	908
Tambo Memorial Hospital	Critical Preventative Maintenance	Tambo Memorial Hospital Ward 14 Water Supply	622
Tambo Memorial Hospital	Critical Preventative Maintenance	Tambo Memorial Hospital Ward 15, 16 West , 16 East Sewerage	49
Tambo Memorial Hospital	Critical Preventative Maintenance	Tambo Memorial Hospital Ward 17(Closed) Sewerage	14
Tambo Memorial Hospital	Critical Preventative Maintenance	Tambo Memorial Hospital Ward 17(Closed) Water Supply	15
Tambo Memorial Hospital	Critical Preventative Maintenance	Tambo Memorial Hospital Workshop /Arthopaedic Water Supply	25
Tara H Moross Hospital	Critical Preventative Maintenance	Tara H Moross Hospital Admission Water Supply	78
Tara H Moross Hospital	Critical Preventative Maintenance	Tara H Moross Hospital Compound Sewerage	94
Tara H Moross Hospital	Critical Preventative Maintenance	Tara H Moross Hospital Compound Water Supply	99
Tara H Moross Hospital	Critical Preventative Maintenance	Tara H Moross Hospital Compound Change Room(Men) Sewerage	87
Tara H Moross Hospital	Critical Preventative Maintenance	Tara H Moross Hospital Compound Change Room(Men) Water Supply	92
Tara H Moross Hospital	Critical Preventative Maintenance	Tara H Moross Hospital Creche Sewerage	137
Tara H Moross Hospital	Critical Preventative Maintenance	Tara H Moross Hospital EEG Sewerage	167
Tara H Moross Hospital	Critical Preventative Maintenance	Tara H Moross Hospital Main Building Sewerage	500
Tara H Moross Hospital	Critical Preventative Maintenance	Tara H Moross Hospital Main Building Water Supply	500
Tara H Moross Hospital	Critical Preventative Maintenance	Tara H Moross Hospital Main kitchen Sewerage	500
Tara H Moross Hospital	Critical Preventative Maintenance	Tara H Moross Hospital Main kitchen Water Supply	500
Tara H Moross Hospital	Critical Preventative Maintenance	Tara H Moross Hospital Nurses Home Sewerage	500
Tara H Moross Hospital	Critical Preventative Maintenance	Tara H Moross Hospital Nurses Home Water Supply	500
Tara H Moross Hospital	Critical Preventative Maintenance	Tara H Moross Hospital Occupational Therapy Sewerage	500
Tara H Moross Hospital	Critical Preventative Maintenance	Tara H Moross Hospital OPD - Outpatient Dept Sewerage	500
Tara H Moross Hospital	Critical Preventative Maintenance	Tara H Moross Hospital OT + ECT - Electrical Sewerage	500
Tara H Moross Hospital	Critical Preventative Maintenance	Tara H Moross Hospital Public Toilet Sewerage	500
Tara H Moross Hospital	Critical Preventative Maintenance	Tara H Moross Hospital Recreation Hall Sewerage	500
Tara H Moross Hospital	Critical Preventative Maintenance	Tara H Moross Hospital SABDA (Staff Training) Sewerage	87
Tara H Moross Hospital	Critical Preventative Maintenance	Tara H Moross Hospital SABDA (Staff Training) Water Supply	91
Tara H Moross Hospital	Critical Preventative Maintenance	Tara H Moross Hospital School Sewerage	500
Tara H Moross Hospital	Critical Preventative Maintenance	Tara H Moross Hospital School Water Supply	500
Tara H Moross Hospital	Critical Preventative Maintenance	Tara H Moross Hospital Special School Sewerage	68
Tara H Moross Hospital	Critical Preventative Maintenance	Tara H Moross Hospital Special School Water Supply	70
Tara H Moross Hospital	Critical Preventative Maintenance	Tara H Moross Hospital Staff - House Sewerage	82
Tara H Moross Hospital	Critical Preventative Maintenance	Tara H Moross Hospital Staff - House Water Supply	86
Tara H Moross Hospital	Critical Preventative Maintenance	Tara H Moross Hospital Ward 1- 2- Admin 2 Sewerage	118
Tara H Moross Hospital	Critical Preventative Maintenance	Tara H Moross Hospital Ward 1- 2- Admin 2 Water Supply	200
Tara H Moross Hospital	Critical Preventative Maintenance	Tara H Moross Hospital Ward 6 Sewerage	500
Tara H Moross Hospital	Critical Preventative Maintenance	Tara H Moross Hospital Ward 6 Water Supply	500
Tara H Moross Hospital	Critical Preventative Maintenance	Tara H Moross Hospital Ward 7 Sewerage	200
Tara H Moross Hospital	Critical Preventative Maintenance	Tara H Moross Hospital Ward 8 Sewerage	274
Tara H Moross Hospital	Critical Preventative Maintenance	Tara H Moross Hospital Ward 8 Water Supply	288
Tara H Moross Hospital	Critical Preventative Maintenance	Tara H Moross Hospital Ward Nine Sewerage	254
Tara H Moross Hospital	Critical Preventative Maintenance	Tara H Moross Hospital Ward Nine Water Supply	267
Tara H Moross Hospital	Critical Preventative Maintenance	Tara H Moross Hospital Workshop - Woodwork Dept Water Supply	116
Tembisa Hospital	Critical Preventative Maintenance	Tembisa Hospital Change Rooms-On-duty Fac Sewerage	66

Facility name	Category	Scope of work	Budget
Tshwane District Hospital	Critical Preventative Maintenance	Tshwane District Hospital Admin Building Sewerage	61
Tshwane District Hospital	Critical Preventative Maintenance	Tshwane District Hospital OPD 2 Water Supply	307
Tshwane District Hospital	Critical Preventative Maintenance	Tshwane District Hospital Records Sewerage	20
Tshwane District Hospital	Critical Preventative Maintenance	Tshwane District Hospital Ward 1-8 Sewerage	190
Tshwane Forensic Pathology Services	Critical Preventative Maintenance	Tshwane Forensic Pathology Services Flats Sewerage	162
Tshwane Forensic Pathology Services	Critical Preventative Maintenance	Tshwane Forensic Pathology Services Flats Water Supply	3
Tshwane Forensic Pathology Services	Critical Preventative Maintenance	Tshwane Forensic Pathology Services Resident Garages Sewerage	44
Tshwane Forensic Pathology Services	Critical Preventative Maintenance	Tshwane Forensic Pathology Services Resident Garages Water Supply	71
Tshwane Rehab Centre	Critical Preventative Maintenance	Tshwane Rehab Centre Admin & Therapy Water Supply	379
Tshwane Rehab Centre	Critical Preventative Maintenance	Tshwane Rehab Centre Club House Water Supply	17
Tshwane Rehab Centre	Critical Preventative Maintenance	Tshwane Rehab Centre Linen Depart Water Supply	96
Tshwane Rehab Centre	Critical Preventative Maintenance	Tshwane Rehab Centre Spinal Water Supply	211
Tshwane Rehab Centre	Critical Preventative Maintenance	Tshwane Rehab Centre Spinal Therapy Water Supply	87
Tshwane Rehab Centre	Critical Preventative Maintenance	Tshwane Rehab Centre Ward D & G Water Supply	239
Tshwane Rehab Centre	Critical Preventative Maintenance	Tshwane Rehab Centre Workshop Water Supply	57
Tshwane Rehab Centre	Critical Preventative Maintenance	Tshwane Rehab Centre X-Ray & Pharmacy Water Supply	634
Weskoppies Special Psych Hospital	Critical Preventative Maintenance	Weskoppies Special Psych Hospital House 2 Sewerage	117
Weskoppies Special Psych Hospital	Critical Preventative Maintenance	Weskoppies Special Psych Hospital Main Admin Sewerage	1,011
Weskoppies Special Psych Hospital	Critical Preventative Maintenance	Weskoppies Special Psych Hospital Main Admin Water Supply	700
Weskoppies Special Psych Hospital	Critical Preventative Maintenance	Weskoppies Special Psych Hospital Old Boiler House Sewerage	271
Weskoppies Special Psych Hospital	Critical Preventative Maintenance	Weskoppies Special Psych Hospital Old Boiler House Water Supply	285
Weskoppies Special Psych Hospital	Critical Preventative Maintenance	Weskoppies Special Psych Hospital Residence, House 1 Sewerage	388
Weskoppies Special Psych Hospital	Critical Preventative Maintenance	Weskoppies Special Psych Hospital Staff Residence Water Supply	163
Weskoppies Special Psych Hospital	Critical Preventative Maintenance	Weskoppies Special Psych Hospital Ward 25 Sewerage	700
Weskoppies Special Psych Hospital	Critical Preventative Maintenance	Weskoppies Special Psych Hospital Ward 25 Water Supply	500
Ann Latsky Nursing College	Statutory	Maintenance service to (2) lifts in hospital	1,373
Aucklandpark Medical Supplies Depot	Statutory	Service of fire fighting equipment; reels, extinguishers, hydrants and booster	2,500
Bertha Gwoxa Hospital	Statutory	Service fire fighting equipment	4,609
Carltonville Hospital	Statutory	Maintenance service to (6) lifts and (2) hoists in hospital	8,039
Chris Hani Baragwanath Hospital	Statutory	Service/Maintain 14 generators	15,293
CMJAH	Statutory	Service of (14) Autoclaves	8,316
Cullinan Care and Rehabilitation Centre	Statutory	Supply Boiler Water Treatment Chemicals (testing and dosing) on (2) boilers	4,362
Dr George Mukhari Hospital	Statutory	Service of (8) Autoclaves	7,142
Dr Yusuf Dadoo Hospital	Statutory	Maintenance service to (6) lifts in hospital	8,254
Dunswart Provincial Laundry	Statutory	SERVICE FIRE FIGHTING EQUIPMENT	4,169
Edenvale Hospital	Statutory	Service fire fighting equipment	6,063
Far East Rand Hospital	Statutory	SERVICE AND REPAIRS FIRE FIGHTING EQUIPMENT	3,069
Germiston Hospital	Statutory	Service fire fighting equipment	1,925
Heidelberg Hospital	Statutory	SERVICE AND REPAIRS FIRE FIGHTING EQUIPMENT	2,135
Helen Joseph	Statutory	Maintenance service to (32) lifts in hospital	6,349
Kalafong Hospital	Statutory	Maintenance service to (Two) lifts in hospital	4,686
Kopanong Hospital	Statutory	Kopanong Hospital Hall, Boardroom + Kitchen Mechanical Services Central HVAC	3,200
Lebone Kalafong	Statutory	Service of fire fighting equipment; reels, extinguishers and hydrants	500
Leratong Hospital	Statutory	Maintenance service to (8) lifts in hospital	7,698
Masakhane Cook-Freeze	Statutory	Service of fire fighting equipment; (20) reels, (70) extinguishers and (4) hydrants	2,901
Masakhane Provincial Laundry	Statutory	Preparation of Boiler for Government Inspection 73012	4,961

Facility name	Category	Scope of work	Budget
MEDUNSA ORAL AND DENTAL	Statutory	Service of fire fighting equipment; (20) reels, (70) extinguishers and (4) hydrants	500
New Mamelodi Hospital	Statutory	Service of fire fighting equipment; (80) reels, (42) extinguishers and (6) hydrants	3,586
Thele Mogwerane Hospital(Natalspruit Hospital)	Statutory	Service fire fighting equipment	4,198
Nicol House	Statutory	Maintenance service to (Two) lifts in hospital	473
Old Mamelodi Hospital	Statutory	Service of fire fighting equipment; (28) reels, (90) extinguishers and (8) hydrants	2,219
Pholosong Hospital	Statutory	PREPARATION OF STEAM BOILER FOR INSPECTION	4,081
Pretoria West Hospital	Statutory	Maintenance service to (8) lifts in hospital	7,282
Rahima Moosa	Statutory	Fire fighting equipment	5,434
S G Laurens Nursing College	Statutory	Maintenance service to (Two) lifts in college	1,331
Sizwe Tropical Disease	Statutory	Service fire fighting equipment	2,541
South Rand Hospital	Statutory	Service fire fighting equipment	4,719
Sterkfontein Hospital	Statutory	Service of fire fighting equipment; 49 reels, 313 extinguishers and 43 hydrants	3,566
Steve Biko Academic Hospital	Statutory	Maintenance service to (31) lifts in hospital	13,497
Tambo Memorial Hospital	Statutory	MAINTENANCE TO ALL LIFTS	2,948
Tara H Moross Hospital	Statutory	Maintenance service to (1) lifts in hospital	3,200
Tembisa Hospital	Statutory	SERVICE AND REPAIRS TO FIRE FIGHTING EQUIPMENT	4,532
Tshwane District Hospital	Statutory	Maintenance service to (4) lifts in hospital	7,402
Tshwane Rehab Centre	Statutory	Tshwane Rehab Centre Workshop Mechanical Services Central HVAC	1,562
Weskoppies Special Psych Hospital	Statutory	Service of transformers and switchgears	6,332
Bonalesedi	Statutory	Service to electro mechanical items	1,500
Ekuruleni CHC	Statutory	Service to electro mechanical items	1,500
Ekuruleni Clinics	Statutory	Service to electro mechanical items	1,500
Ekuruleni District Office	Statutory	Service to electro mechanical items	1,000
Jhb CHC	Statutory	Service to electro mechanical items	1,500
Jhb Clinics	Statutory	Service to electro mechanical items	1,500
Jhb District Office	Statutory	Service to electro mechanical items	1,000
JhB Provincial Laundry	Statutory	Service to electro mechanical items	3,000
Lebone EMS	Statutory	Service to electro mechanical items	640
Jubilee Hospital	Statutory	Service to electro mechanical items	3,400
Odi Hospital	Statutory	Service to electro mechanical items	2,200
Rahima Moosa Nursing College	Statutory	Service to electro mechanical items	1,500
Sebokeng Hospital	Statutory	Service to electro mechanical items	4,000
Sedibeng CHC	Statutory	Service to electro mechanical items	1,500
Sedibeng Clinics	Statutory	Service to electro mechanical items	1,500
Sedibeng District Office	Statutory	Service to electro mechanical items	1,000
TMI Boiler House	Statutory	Service to electro mechanical items	2,000
Tshwane Clinics	Statutory	Service to electro mechanical items	1,500
Tshwane CHC	Statutory	Service to electro mechanical items	1,500
Tshwane District Office	Statutory	Service to electro mechanical items	1,000
West Rand CHC	Statutory	Service to electro mechanical items	1,500
West Rand Clinics	Statutory	Service to electro mechanical items	1,388
West Rand District Office	Statutory	Service to electro mechanical items	1,000
Bronkhorstspuit Forensic Pathology Services	Statutory	Service of fire fighting equipment	4,000
Garankuwa Nursing College	Statutory	Service of Electrical Installation	1,000
Bheki Mlangeni Hospital (Zola/Jabulani hospital)	Statutory	Service of Electrical Installation	2,000
Bheki Mlangeni Hospital (Zola/Jabulani hospital)	Day to Day Material	Term contract purchase from Builders Warehouse	800

Estimates of Capital Expenditure

[illegible]

[illegible]

Estimates of Capital Expenditure

[illegible]

VOTE 5

DEPARTMENT OF EDUCATION

Infrastructure amount to be appropriated by Vote:	R2 606 399
Responsible MEC:	MEC for Education
Administering Department:	Department of Education
Accounting Officer:	Head of Department

1. STRATEGIC OVERVIEW OF INFRASTRUCTURE PROGRAMME

The purpose of the infrastructure delivery programme is to provide education infrastructure to support the teaching and learning process in all public schools in the province. Infrastructure is the foundation on which a conducive environment can be created for learning without any risk exposure.

National Priorities

In November 2013 the National Department of Basic Education published the regulations relating to Minimum Uniform Norms and Standards for Public School Infrastructure (Government Gazette No. 37081). The objectives of these regulations are to:

- (a) Provide minimum uniform norms and standards for public schools infrastructure;
- (b) Ensure that there is compliance with the minimum uniform norms and standards in the design and construction of new schools and additions, alterations and improvements to schools which existed when the these regulations are published; and
- (c) Provide for timeframes within which school infrastructure backlogs must be eradicated.

The Gauteng Department of Education's (GDE) infrastructure programme for the next MTEF and beyond aims to kick-start the process of incorporating the said strategic priorities.

Provincial Priorities

The department's plan is underpinned by the Ten Provincial Pillars, with the key focus on Pillar 3: Accelerated social transformation and a supporting role in all the other pillars. The Pillars are:

- Pillar 1: Radical economic transformation
- Pillar 2: Decisive spatial transformation
- Pillar 3: Accelerated social transformation
- Pillar 4: Transformation of the state and governance
- Pillar 5: Modernisation of the public service
- Pillar 6: Modernisation of the economy
- Pillar 7: Modernisation of human settlements and urban development
- Pillar 8: Modernisation of public transport infrastructure
- Pillar 9: Re-industrialisation of Gauteng province
- Pillar 10: Taking the lead in Africa's new industrial revolution

GDE Specific Priorities

The key provincial goals and associated pillars that are set for 2014-2019 planning cycle are:

Goal 1: Improve Learner Performance by delivering Quality education, in innovative learning environments:

- Pillar 1: Curriculum and Assessment Development
- Pillar 2: Teacher Provision and Support
- Pillar 3: Leadership and Management

Goal 2: Creating a first class education administration, focused in supporting a modern and innovative school and classroom:

- Pillar 4: Infrastructure Development and maintenance
- Pillar 5: Planning, finance and resourcing
- Pillar 6: ICT in Education

Goal 3: Transform public schooling by addressing barriers to access, equity and redress:

- Pillar 7: Social Cohesion
- Pillar 8: School functionality including community Involvement

Goal 4: Increase access to quality pre- and post-schooling educational opportunities:

- Pillar 9: Skills Development
- Pillar 10: Access to quality Early Child Development (ECD)

The GDE infrastructure programme supports pillars 1, 4, 6 and 10 more directly through the delivery of new schools, upgrading and refurbishing of existing schools, conversion of existing classrooms into smart classrooms as well as maintenance of schools.

Legislative mandate

The department's infrastructure programme is implemented in terms of the mandates and obligations contemplated in the act listed below where applicable:

- South African Schools Act, No.84 of 1996
- Public Finance Management Act, No.1 of 1999
- Government Immovable Asset Management Act, No 19 of 2007 (GIAMA)
- National Building Regulations
- Probation Service Act, No. 116 of 1991
- Public Service Act, No. 111 of 1994
- Prevention and Treatment of Drug Dependency Act, No. 20 of 1992
- Non-Profit Organizations Act, 1997
- Children's Act, No. 38 of 2005
- Criminal Procedures Act, No. 51 of 1977
- Intergovernmental Relations Framework Act, No. 13 of 2005
- Occupational Health and Safety Act, No. 85 of 1993
- Architectural Profession Act, No.44 of 2000
- Built Environment Profession Act, No.43 of 2000
- Construction Industry Development Board Act, No.38 of 2000
- Engineering Profession Act, No.46 of 2000
- Landscape Architect Profession Act, No.45 of 2000
- Project and Construction Management Act, No.48 of 2000
- Property Valuers Profession Act, No.47 of 2000
- Quantity Surveyors Profession Act, No.49 of 2000
- Skills Development Act, No.97 of 1998

2. FUNDING OF INFRASTRUCTURE

Table 1 below shows the infrastructure allocations by funding source for the 2014/15 financial year and over the 2015 Medium-Term Expenditure Framework (MTEF) period.

Table 1: Summary of Infrastructure Payments and Estimates by Source of Funding

	2014/15		2015/16	2016/17	2017/18
R thousand	Main Appropriation	Adjusted Appropriation	Medium Term Estimates		
CONDITIONAL GRANTS	626 052	637 052	938 134	1 274 825	1 428 566
Education Infrastructure Grant	623 602	623 602	935 725	1 274 825	1 428 566
EPWP Integrated Grant	2 450	2 450	2 409	-	-
Technical Schools Recapitalisation Grant	-	11 000	-	-	-
PROVINCIAL ALLOCATION	1 063 033	1 181 333	1 668 265	1 324 697	1 390 932
Total	1 689 085	1 818 385	2 606 399	2 599 522	2 819 498

The infrastructure programme is funded from both conditional grants and provincial allocations. Of the the 2015 MTEF budget, conditional grants account for R3.6 billion or 45 per cent and provincial equitable share accounts for R4.3 billion or 55 per cent. This shows the commitment of the province to ensure that schooling infrastructure, in particular the construction of new schools is prioritised. This further shows an acceptance that new schools should be built to address the infrastructure backlogs amidst the increase provincial population.

Table 2: Summary of Infrastructure Payments and Estimates by Category

	2014/15		2015/16	2016/17	2017/18
R thousand	Main Appropriation	Adjusted Appropriation	Medium Term Estimates		
New Infrastructure	694 102	597 454	1 613 601	1 645 945	2 134 446
Existing Infrastructure	994 983	1 220 931	992 798	953 577	685 052
Upgrading and Additions	201 445	473 613	286 070	210 255	321 171
Rehabilitation and Refurbishment	540 292	336 581	285 519	451 460	62 663
Maintenance	253 246	410 737	421 209	291 862	301 218
Total	1 689 085	1 818 385	2 606 399	2 599 522	2 819 498

Over the 2015 MTEF period, R5.4 billion is allocated towards the construction of new school infrastructure, R799.6 million for rehabilitation and refurbishment of existing school facilities, R817.5 million for upgrading and addition and R1 billion for maintenance. The increase in the new construction programme stems from the need to comply with the regulations relating to minimum uniform norms and standard for public school infrastructure.

3. REVIEW OF THE 2014/15 FINANCIAL YEAR

In 2014/15 financial year, a budget of R694.1 million was allocated for the construction of new infrastructure and later adjusted downwards to R623.6 million to accommodate delays experienced with the implementation of 15 new school projects. This was because of changes in the specifications to comply with the regulations relating to the minimum uniform norms and standards for public school infrastructure as well as the infrastructure requirements relating to the province's priorities with regards to Information Communication and Technology in education.

The following new brick and mortar schools were completed during the 2014/15 financial year:

Magaliesburg Secondary School, Slovoville Primary School, Impendulo Primary School, Phomolong Primary School, Freedom Park Secondary School, Fochville Secondary School, Buhle Park primary School, Oosrand Secondary School and Naturena Primary School. A further 4 new schools constructed by making use of alternative construction technology (ACT) were also completed, i.e. Rosslyn Primary School, Tamaho Primary School, Munsieville Primary School and Iketleng Primary School. The Magaliesburg hostel facility was also completed and commissioned on January 2015. The procurement process for the awarding of contracts for the construction of 18 new schools and the second phase of one existing school (a total of 19 schools) has been completed and construction will commence during 2015/16.

In the 2014/15 financial year, R201.5 million was allocated for the upgrading and additions to existing schools and later adjusted upwards to R473.6 million to address the classroom needs emanating from substantial increase

in learner enrolment for the 2014 and 2015 academic years as well as to commence the process of converting ordinary classrooms at existing schools into smart classrooms of the future. Furthermore, an additional allocation of R118.3 million was redirected from Early Childhood Development (ECD) programme to Infrastructure for the provisioning of alternative construction technology Grade-R classrooms and toilet facilities. Fencing at 33 schools and provision of brick and mortar Grade-R classrooms at 10 schools were completed, whereas an additional 206 schools received ACT classrooms. These were provided in all the metropolitan municipalities in the province, including the Sedibeng and West Rand district municipalities.

A budget of R540.3 million was allocated for the rehabilitation and refurbishments to existing schools and later adjusted downwards to R336.6 million due to problems experienced during the planning and procurement stages. An amount of R160 million of the savings from this sub-programme reprioritised to implement urgently required maintenance, major sanitation interventions as well as concluding the storm damages programme for the schools in the Soshanguve area.

In the 2014/15 financial year, a budget of R253.3 million was allocated for the maintenance of existing schools and later adjusted upwards to R410.7 million as a result of large scale sanitation interventions embarked upon as well as various other emergency repairs and renovations required to ensure the effective continuation of learning and teaching but also in the interest of health and safety learners and educators.

4. OUTLOOK FOR THE 2015/16 INFRASTRUCTURE PROGRAMME

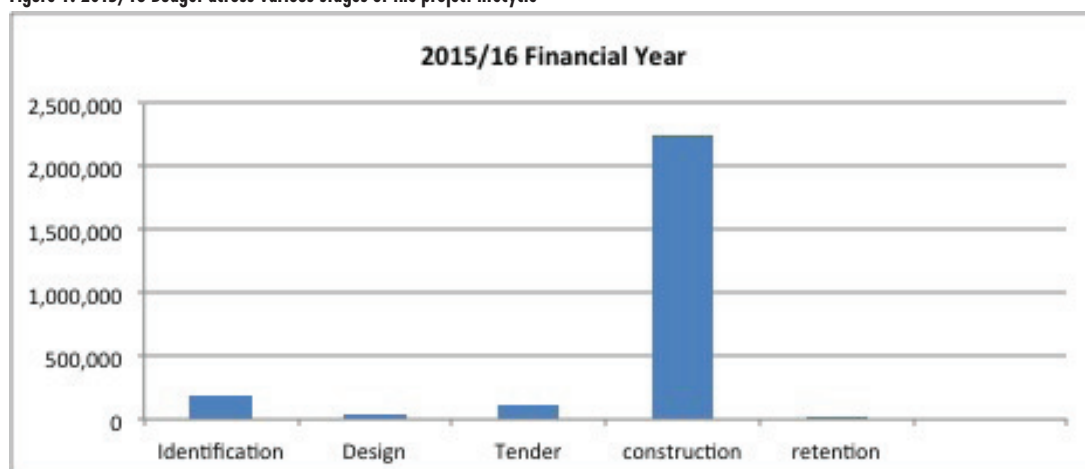
During the course of every financial year, the department focuses on various activities to deliver infrastructure, as follows:

- Closure of activities from the previous year's implementation;
- Implementation activities for the current year's implementation; and
- Planning activities for the subsequent year's implementation.

In an endeavour to implement the above activities, adequate time for planning, design and procurement processes are fundamental. Of the total allocated budget of R2.6 billion in 2015/16 financial year, R2.2 billion (86 per cent) for projects at construction stage, R104.6 million (4 per cent) is allocated to projects at tender stage, R48.1 million (2 per cent) for projects at design stage and R184.8 million (7 per cent) for projects at identified stage. Overall, the bulk of the 2015/16 budget is allocated to projects that are at construction stage.

This methodology ensures that appropriate funding levels are maintained and kept at various project life stages, also realises the principle of allocative efficiency and promotes better planning and project implementation, where funds are allocated according to the project life stage.

Figure 1: 2015/16 Budget across various stages of the project lifecycle



In the 2015/16 financial year, R1.6 billion committed towards the construction of new schools; this is 61 per cent of the overall Education infrastructure budget. The bulk of the allocation for new construction will be utilised to fund the construction of 18 new schools and the second phase of one existing school recently awarded as well as the completion of 20 projects currently under construction.

The total number of new infrastructure projects at construction and retention stage amounts to 36 projects. The construction of two projects to the value of R145 million for the 2015/16 financial year, i.e. Nokuthula Special School and Everest Primary School will continue into the 2016/17 financial year.

Table 3: New Construction and Replacement

R thousand Programme	Project Status	No. of projects	2015/16	2016/17	2017/18
School - Primary - ACT	Construction	13	25 713	-	-
School - Primary - BM		9	538 974	28 000	-
School - Secondary - ACT		2	2 000	-	-
School - Secondary - BM		11	893 880	-	-
School - Specialised		1	100 000	178 521	-
Hostels - BM	Retention	1	2 670	-	-
School - Primary - BM		6	5 892	-	-
School - Secondary - BM		4	5 720	-	-
Programme Support	Ongoing	3	16 740	30 000	35 035
Total		50	1 591 589	236 521	35 035

In the 2015/16 financial year, R112.3 million is allocated for the upgrading and additions projects that are at construction stage and retention stage, this is 40 per cent of the total allocation for the overall programme. The majority of projects currently under construction include Grade-R classrooms at existing schools, the completion of brick and mortar grade R classrooms and fencing projects. These projects are anticipating completion within the 2015/16 and 16/17 financial years.

Table 4: Upgrading and Additions

R thousand Programme	Project Status	No. of projects	2015/16	2016/17	2017/18
School - Primary - BM	Construction	1	2 776	45 045	-
School - Primary - Phase 2		2	83 939	-	2 002
School - Primary Fencing		3	486	-	-
School - Primary Grade R - ACT		199	4 252	-	-
School - Primary Grade R - BM		2	502	-	-
School - Secondary - Smart Classrooms		4	19 918	-	-
School - Secondary Fencing	Retention	3	324	-	1 201
School - Primary Grade R - BM		1	122	-	-
Total		215	112 319	45 045	3 203

In the 2015/16 financial year, R143.7 million is allocated for the rehabilitation and refurbishment projects that are at construction stage and retention stage, this is 51 per cent of the overall programme. Key projects in this programme include rehabilitation and refurbishment of existing schools to the smart classroom standard and major rehabilitation work at primary, secondary and special schools. These projects will be commenced in the 2015/16 and all will be completed by the 2016/17 financial year.

Table 5: Rehabilitation and Refurbishment

R thousand Programme	Project Status	No. of projects	2015/16	2016/17	2017/18
School - Primary - Rehab	Construction	17	40 362	6 500	-
School - Primary - smart classrooms		1	4 100	-	-
School - Secondary - Rehab		11	34 605	17 099	-
School - Specialised - Rehab		11	62 796	76 247	-
School - Primary - Rehab	Retention	1	1 631	-	-
School - Secondary - Rehab		1	240	-	-
Total		42	143 734	99 846	-

In the 2015/16 financial year, R421.2 million is allocated towards maintenance of schools; this is 16 per cent of the overall Education infrastructure budget. The maintenance allocation of R421.2 million is mostly utilised for minor repairs, renovations and emergency day to day maintenance reported to the department via the call centre. This also includes the maintenance of energy saving and green technology installations at recently completed schools.

Table 6: Maintenance

R thousand Programme	2015/16	2016/17	2017/18
Head Office - District Offices - Teachers' Centres, etc.	15 242	21 603	15 016
Job creation - various projects	2 409	-	-
Unplanned Maintenance (Dolomite)	2 430	3 115	1 664
Unplanned Maintenance ordinary schools (Roster)	387 826	255 928	272 419
Unplanned Maintenance special schools (Roster)	4 080	4 000	4 896
Vacant Site Maintenance, Water supply, Sanitation	9 222	7 216	7 223
Total	421 209	291 862	301 218

Maintenance to any infrastructure is key as it ensures that sustainability of the facility and promotes long-life of such infrastructure. Given that school infrastructure is critical and is exposed to high risks, there are plans to carry-out planned maintenance and the execution of day to day maintenance. The highest maintenance allocation is made towards the unplanned activities in public ordinary schools. Given the exposure to vandalism, over-utilisation and environmental factors, it is important to ensure that funding for such is made available and a roster is readily available to do the work without any hindrances.

5. OUTLOOK FOR 2015 MTEF INFRASTRUCTURE PROGRAMME

Over the 2015 MTEF, R3.5 billion is allocated for the provision of new schools, which are at planning stage. Provision has been made for the implementation of 36 new schools over the MTEF which includes the eradication of asbestos structures as per the regulations relating to the Minimum Uniform Norms and Standards for Public School Infrastructure. The other two schools in design are both schools for Learners with Special Education Needs (LSEN) replacement schools.

Table 7: New Construction and Replacement

R thousand Programme	Project Status	No. of projects	2015/16	2016/17	2017/18
Emergency ACT schools		1	-	310 045	52 208
School - Primary - BM	Identification	32	16 267	653 762	1 783 276
School - Secondary - BM		3	-	159 438	65 000
School - Specialised	Design	2	5 745	211 134	198 927
Total		38	22 012	1 334 379	2 099 411

Over the 2015 MTEF, R692.5 million is allocated for the upgrading and addition projects which are at planning stage. Some key projects considered during this period comprise Grade-R classroom projects, fencing projects, major additions to existing schools and provision of septic tanks.

Table 8: Upgrading and Additions

R thousand Programme	Project Status	No. of projects	2015/16	2016/17	2017/18
School - Primary - Phase 2		7	-	5 000	52 052
School - Primary - Rehab		1	-	-	1 001
School - Primary Fencing		79	1 100	9 600	86 488
School - Primary Grade R - ACT	Identification	5	123 296	140 000	147 000
School - Secondary - Phase 2		3	-	-	6 006
School - Secondary Fencing		23	-	7 200	21 618
School - Specialised Fencing		1	-	-	1 201
School - Primary - major additions		1	8 402	45 136	-
School - Primary Grade R - ACT	Design	2	32	-	-
School - Primary Grade R - BM		5	6 148	-	-
School - Primary - Septic tanks		2	900	-	-
School - Primary Fencing		12	10 237	-	3 603
School - Primary Grade R - BM	Tender	4	7 816	-	-
School - Secondary Fencing		7	8 711	-	-
Total		152	166 642	206 936	318 969

Over the 2015 MTEF, R568.3 million is allocated for rehabilitation and refurbishment projects at planning stages. A total of 165 projects have been considered for rehabilitation and refurbishment over the 2015 MTEF period. New requests for service to address unforeseen emergency repairs are addressed when they arise.

Table 9: Rehabilitation and Refurbishment

R thousand Programme	Project Status	No. of projects	2015/16	2016/17	2017/18
School - Primary - Rehab		67	26 816	169 000	37 037
School - Primary - smart classrooms	Identification	1	4 100	-	-
School - Secondary - Rehab		36	16 036	49 000	24 024
School - Primary - Rehab		15	15 715	28 025	-
School - Secondary - Rehab	Design	10	11 650	43 535	601
School - Specialised - Rehab		1	373	4 000	-
School - Primary - Rehab		26	53 032	24 549	-
School - Secondary - Full service school		1	1 685	3 319	-
School - Secondary - Rehab	Tender	7	18 288	24 181	-
School - Specialised - Rehab		1	3 974	9 324	-
Total		165	151 669	354 933	61 662

Over the 2015 MTEF period, R577.3 million is allocated for addressing maintenance needs in the outer years of the period. Maintenance budgets are mostly utilised for minor repairs, renovations and emergency day to day maintenance reported to the Department via the call centre. This includes the maintenance of energy saving and green technology installations at recently completed schools. Recently completed schools will also be considered for implementation of life-cycle maintenance.

6. EXPANDED PUBLIC WORKS PROGRAMME

According to the Division of Revenue Act, the purpose of the Expanded Public Works Programme (EPWP) incentive grant is to expand work creation efforts using labour-intensive delivery methods in the following identified focus areas, in accordance with EPWP guidelines:

- Road maintenance and the maintenance of buildings;
- Low traffic volume roads and rural roads;
- Other economic and social infrastructure;
- Tourism and cultural industries; and
- Sustainable land based livelihoods.

In the 2015/16 financial year, a budget of R2.4 million is allocated from the EPWP Incentive grant. The Education infrastructure portfolio has allocated R1.6 billion towards the new construction programme which include the construction of 16 new schools (allocated budget is R1.3 billion) through the turnkey delivery approach. Within this programme of constructing 16 new schools, it is projected that 4 617 jobs will be created during the construction period.

No.	Facility/Asset Name	Municipality	Township/ Surburb Name	SIP Category	Implementing Department/Agency
1. New and replacement assets					
1	Barcelona / Sazakela	West Rand District Municipality	Etwatwa	SIP 13: National school build programme	Department of Infrastructure Development
2	Bophelong Secondary	Sedibeng District Municipality	Bophelong	SIP 13: National school build programme	Department of Infrastructure Development
3	Bramfischerville Primary	City of Johannesburg	Braamfischerville	SIP 13: National school build programme	Department of Infrastructure Development
4	Bramfischerville Primary	City of Johannesburg	Braamfischerville	SIP 13: National school build programme	Department of Infrastructure Development
5	Bramfischerville Primary No 2	City of Johannesburg	Braamfischerville	SIP 13: National school build programme	Department of Infrastructure Development
6	Bramfischerville Secondary No 4	City of Johannesburg	Braamfischerville	SIP 13: National school build programme	Department of Infrastructure Development
7	Bramfischerville Secondary No 4	City of Johannesburg	Braamfischerville	SIP 13: National school build programme	Department of Infrastructure Development
8	Bryanston / Sunninghill	City of Johannesburg	Bryanston	SIP 13: National school build programme	Department of Infrastructure Development
9	Buhle Park Primary School	Ekurhuleni	Buhle Park	SIP 13: National school build programme	Department of Infrastructure Development
10	Centurion	City of Tshwane	Centurion	SIP 13: National school build programme	Department of Infrastructure Development
11	Chief A Luthuli Primary No. 2	Ekurhuleni	Chief Luthuli	SIP 13: National school build programme	Department of Infrastructure Development
12	Diepsloot	City of Johannesburg	Diepsloot	SIP 13: National school build programme	Department of Infrastructure Development
13	Dr Mathole Motshekga Primary	City of Johannesburg	Ivory Park	SIP 13: National school build programme	Department of Infrastructure Development
14	Dr Mathole Motshekga Primary	City of Johannesburg	Ivory Park	SIP 13: National school build programme	Department of Infrastructure Development
15	DR W.K Du Plessis LSEN	Ekurhuleni	Springs	SIP 13: National school build programme	Department of Infrastructure Development
16	DR W.K Du Plessis LSEN	Ekurhuleni	Springs	SIP 13: National school build programme	Department of Infrastructure Development
17	Durban Deep Primary	City of Johannesburg	Durban Deep	SIP 13: National school build programme	Department of Infrastructure Development
18	Edenpark Primary School	Ekurhuleni	Eden Park	SIP 13: National school build programme	Department of Infrastructure Development
19	Edenpark Primary School	Ekurhuleni	Eden Park	SIP 13: National school build programme	Department of Infrastructure Development
20	Eldorado Park Primary School	City of Johannesburg	Eldorado Park	SIP 13: National school build programme	Department of Infrastructure Development
21	Emergency ACT schools	Various	Various	SIP 13: National school build programme	Department of Infrastructure Development
22	Esselenpark Primary	Ekurhuleni	Esselen Park	SIP 13: National school build programme	Department of Infrastructure Development
23	Esselenpark Primary	Ekurhuleni	Esselen Park	SIP 13: National school build programme	Department of Infrastructure Development
24	Everest Primary (phase 1)	City of Johannesburg	Newclare	SIP 13: National school build programme	Department of Infrastructure Development
25	EW Hobbs Primary School	City of Johannesburg	Eldorado Park	SIP 13: National school build programme	Department of Infrastructure Development
26	Faresani Primary School	City of Johannesburg	Pimville	SIP 13: National school build programme	Department of Infrastructure Development
27	Faresani Primary School	City of Johannesburg	Pimville	SIP 13: National school build programme	Department of Infrastructure Development
28	Fochville Secondary	West Rand District Municipality	Fochville	SIP 13: National school build programme	Department of Infrastructure Development
29	Freedom Park SS	City of Johannesburg	Freedom Park	SIP 13: National school build programme	Department of Infrastructure Development
30	Ga Rankuwa Primary	City of Tshwane	Ga Rankuwa	SIP 13: National school build programme	Department of Infrastructure Development
31	Ga Rankuwa Primary	City of Tshwane	Ga Rankuwa	SIP 13: National school build programme	Department of Infrastructure Development
32	Glenvista/ Mulbarton/ Glenanda	City of Johannesburg	Glenvista	SIP 13: National school build programme	Department of Infrastructure Development
33	Julius Sebolai Primary School	City of Johannesburg	Braamfischerville	SIP 13: National school build programme	Department of Infrastructure Development
34	Julius Sebolai Primary School	City of Johannesburg	Braamfischerville	SIP 13: National school build programme	Department of Infrastructure Development
35	Kaalfontein Primary	City of Johannesburg	Kaalfontein	SIP 13: National school build programme	Department of Infrastructure Development
36	Kaalfontein Primary	City of Johannesburg	Kaalfontein	SIP 13: National school build programme	Department of Infrastructure Development
37	Kliptown Primary School	City of Johannesburg	Eldorado Park	SIP 13: National school build programme	Department of Infrastructure Development
38	Kliptown Primary School	City of Johannesburg	Eldorado Park	SIP 13: National school build programme	Department of Infrastructure Development
39	Kwena Molapo Comprehensive Farm School	City of Johannesburg	Bultfonten	SIP 13: National school build programme	Department of Infrastructure Development
40	Kwena Molapo Comprehensive Farm School	City of Johannesburg	Bultfonten	SIP 13: National school build programme	Department of Infrastructure Development
41	Laerskool Broederstroom	City of Tshwane	Flora Park	SIP 13: National school build programme	Department of Infrastructure Development
42	Laerskool Broederstroom	City of Tshwane	Flora Park	SIP 13: National school build programme	Department of Infrastructure Development
43	Laerskool Hennopsrivier	City of Tshwane	Hennopsrivier	SIP 13: National school build programme	Department of Infrastructure Development
44	Laerskool Hennopsrivier	City of Tshwane	Hennopsrivier	SIP 13: National school build programme	Department of Infrastructure Development
45	Leihlo Primary School	City of Johannesburg	Soweto	SIP 13: National school build programme	Department of Infrastructure Development
46	Leihlo Primary School	City of Johannesburg	Soweto	SIP 13: National school build programme	Department of Infrastructure Development
47	Magaliesburg hostel:rural learners	West Rand District Municipality	Magaliesburg	SIP 13: National school build programme	Department of Infrastructure Development

Type of Infrastructure	Project Duration		Source of Funding (Equitable Share/Grant)	Budget Programme number	Total Available	MTEF Forward Estimates	
	Date: start	Date: Finish			2015/16	2016/17	2017/18
School-primary/ secondary/ specialised: admin block, water, electricity, sanitation/toilet, fencing etc.							
School - Primary - ACT	17/Oct/14	30/Jun/15	Education Infrastructure Grant	Programme 8	1,000	-	-
School - Secondary - BM	15/Jan/15	31/Oct/15	Education Infrastructure Grant	Programme 8	77,291	-	-
School - Primary - BM	31/Oct/17	31/Oct/18	Equitable Share	Programme 8	-	-	60,415
School - Primary - BM	31/Oct/17	31/Oct/18	Education Infrastructure Grant	Programme 8	-	-	72,585
School - Primary - BM	15/Jan/15	31/Oct/15	Education Infrastructure Grant	Programme 8	70,415	-	-
School - Secondary - BM	15/Jan/15	31/Oct/15	Equitable Share	Programme 8	32,364	-	-
School - Secondary - BM	15/Jan/15	31/Oct/15	Education Infrastructure Grant	Programme 8	47,444	-	-
School - Primary - ACT	17/Oct/14	30/Jun/15	Education Infrastructure Grant	Programme 8	2,000	-	-
School - Primary - BM	2/Oct/13	31/May/15	Education Infrastructure Grant	Programme 8	1,350	-	-
School - Primary - ACT	17/Oct/14	30/Jun/15	Education Infrastructure Grant	Programme 8	1,000	-	-
School - Secondary - BM	15/Jan/15	31/Oct/15	Education Infrastructure Grant	Programme 8	92,867	-	-
School - Primary - ACT	17/Oct/14	30/Jun/15	Education Infrastructure Grant	Programme 8	2,000	-	-
School - Primary - BM	30/Oct/16	31/Oct/17	Equitable Share	Programme 8	-	-	44,414
School - Primary - BM	30/Oct/16	31/Oct/17	Education Infrastructure Grant	Programme 8	-	-	57,585
School - Specialised	1/Oct/15	30/Dec/17	Equitable Share	Programme 8	-	126,240	66,051
School - Specialised	1/Oct/15	30/Dec/17	Education Infrastructure Grant	Programme 8	1,969	9,894	92,816
School - Primary - BM	1/Aug/15	15/Aug/16	Equitable Share	Programme 8	-	45,000	-
School - Primary - BM	1/Aug/16	1/Nov/17	Equitable Share	Programme 8	-	-	27,915
School - Primary - BM	1/Aug/16	1/Nov/17	Education Infrastructure Grant	Programme 8	-	-	57,585
School - Primary - BM	1/Jul/15	30/Oct/16	Equitable Share	Programme 8	2,776	45,045	-
Emergency ACT schools	1/Apr/16	31/Mar/18	Education Infrastructure Grant	Programme 8	-	310,045	52,208
School - Primary - BM	1/Oct/17	15/Oct/18	Equitable Share	Programme 8	-	-	27,915
School - Primary - BM	1/Oct/17	15/Oct/18	Education Infrastructure Grant	Programme 8	-	-	72,585
School - Primary - BM	15/Jan/15	31/Oct/15	Education Infrastructure Grant	Programme 8	45,000	28,000	-
School - Primary - BM	1/Jul/15	30/Oct/16	Equitable Share	Programme 8	2,776	65,000	-
School - Primary - BM	1/Aug/16	1/Nov/17	Equitable Share	Programme 8	-	-	27,915
School - Primary - BM	1/Aug/16	1/Nov/17	Education Infrastructure Grant	Programme 8	-	-	57,585
School - Secondary - BM	25/Sep/13	1/May/15	Education Infrastructure Grant	Programme 8	2,050	-	-
School - Secondary - BM	9/Apr/13	30/May/15	Education Infrastructure Grant	Programme 8	1,430	-	-
School - Secondary - BM	15/Jan/15	31/Oct/15	Equitable Share	Programme 8	33,274	-	-
School - Secondary - BM	15/Jan/15	31/Oct/15	Education Infrastructure Grant	Programme 8	58,843	-	-
School - Primary - ACT	17/Oct/14	30/Jun/15	Education Infrastructure Grant	Programme 8	2,000	-	-
School - Primary - BM	15/Jan/15	31/Oct/15	Equitable Share	Programme 8	48,147	-	-
School - Primary - BM	15/Jan/15	31/Oct/15	Education Infrastructure Grant	Programme 8	29,683	-	-
School - Primary - BM	1/Oct/17	1/Oct/18	Equitable Share	Programme 8	-	-	27,915
School - Primary - BM	1/Oct/17	1/Oct/18	Education Infrastructure Grant	Programme 8	-	-	52,585
School - Primary - BM	1/Aug/16	1/Nov/17	Equitable Share	Programme 8	-	-	27,915
School - Primary - BM	1/Aug/16	1/Nov/17	Education Infrastructure Grant	Programme 8	-	-	57,585
School - Primary - BM	1/Aug/16	1/Nov/17	Education Infrastructure Grant	Programme 8	-	-	57,585
School - Primary - BM	1/Aug/16	1/Nov/17	Equitable Share	Programme 8	-	-	27,915
School - Primary - BM	1/Aug/16	1/Nov/17	Education Infrastructure Grant	Programme 8	-	-	57,585
School - Primary - BM	1/Aug/16	1/Nov/17	Education Infrastructure Grant	Programme 8	-	-	57,585
School - Primary - BM	1/Aug/16	1/Nov/17	Equitable Share	Programme 8	-	-	27,915
School - Primary - BM	1/Aug/16	1/Nov/17	Education Infrastructure Grant	Programme 8	-	-	57,585
Hostels - BM	8/May/12	31/Aug/15	Education Infrastructure Grant	Programme 8	2,670	-	-

No.	Facility/Asset Name	Municipality	Township/ Surburb Name	SIP Category	Implementing Department/Agency
48	Mahareng / Tshepiso	Sedibeng District Municipality	Tshepiso	SIP 13: National school build programme	Department of Infrastructure Development
49	Mamelodi East P.S. (Impendulo Primary School)	City of Tshwane	Mamelodi	SIP 13: National school build programme	Department of Infrastructure Development
50	Mayibuye Primary	City of Johannesburg	Mayibuye	SIP 13: National school build programme	Department of Infrastructure Development
51	Mayibuye Primary	City of Johannesburg	Mayibuye	SIP 13: National school build programme	Department of Infrastructure Development
52	Mdelwa Hlongwane Primary School	City of Johannesburg	Soweto	SIP 13: National school build programme	Department of Infrastructure Development
53	Mdelwa Hlongwane Primary School	City of Johannesburg	Soweto	SIP 13: National school build programme	Department of Infrastructure Development
54	Menzi (Langaville) Primary School	Ekurhuleni	Langaville	SIP 13: National school build programme	Department of Infrastructure Development
55	Menzi (Langaville) Primary School	Ekurhuleni	Langaville	SIP 13: National school build programme	Department of Infrastructure Development
56	Merafong – Khutsong South Phase 2 (Ext 5)	West Rand District Municipality	Khutsong	SIP 13: National school build programme	Department of Infrastructure Development
57	Montana / Overkruin	City of Tshwane	Soshanguve	SIP 13: National school build programme	Department of Infrastructure Development
58	Moreleta Park Primary	City of Tshwane	Moreleta	SIP 13: National school build programme	Department of Infrastructure Development
59	Moses Kotane Primary	City of Johannesburg	Braamfischerville	SIP 13: National school build programme	Department of Infrastructure Development
60	Moses Kotane Primary	City of Johannesburg	Braamfischerville	SIP 13: National school build programme	Department of Infrastructure Development
61	Mpumelelo Primary	City of Johannesburg	Ivory Park	SIP 13: National school build programme	Department of Infrastructure Development
62	Mpumelelo Primary	City of Johannesburg	Ivory Park	SIP 13: National school build programme	Department of Infrastructure Development
63	Nancefield Primary School	City of Johannesburg	Eldorado Park	SIP 13: National school build programme	Department of Infrastructure Development
64	Naturena Primary School no 2	City of Johannesburg	Naturena	SIP 13: National school build programme	Department of Infrastructure Development
65	Nellmapius Secondary No 1	City of Tshwane	Nellmapius	SIP 13: National school build programme	Department of Infrastructure Development
66	Nellmapius Secondary No 1	City of Tshwane	Nellmapius	SIP 13: National school build programme	Department of Infrastructure Development
67	Newclare Primary School	City of Johannesburg	Newclare	SIP 13: National school build programme	Department of Infrastructure Development
68	Newclare Primary School	City of Johannesburg	Newclare	SIP 13: National school build programme	Department of Infrastructure Development
69	Nkone Maruping Primary School	City of Johannesburg	Braamfischerville	SIP 13: National school build programme	Department of Infrastructure Development
70	Nkone Maruping Primary School	City of Johannesburg	Braamfischerville	SIP 13: National school build programme	Department of Infrastructure Development
71	Nokuthula Special School	City of Johannesburg	Marlborough	SIP 13: National school build programme	Department of Infrastructure Development
72	Noordgesig Primary School	City of Johannesburg	Noordgesig	SIP 13: National school build programme	Department of Infrastructure Development
73	Noordgesig Primary School	City of Johannesburg	Noordgesig	SIP 13: National school build programme	Department of Infrastructure Development
74	Northriding High Secondary	City of Johannesburg	Northriding	SIP 13: National school build programme	Department of Infrastructure Development
75	Obed Mosiane Primary School (Doornkop)	City of Johannesburg	Lufhereng	SIP 13: National school build programme	Department of Infrastructure Development
76	Olievenhoutbosch Secondary No.2	Ekurhuleni	Olievenhoutbosch	SIP 13: National school build programme	Department of Infrastructure Development
77	Onverwacht Primary School	City of Tshwane	Onverwacht	SIP 13: National school build programme	Department of Infrastructure Development
78	Onverwacht Primary School	City of Tshwane	Onverwacht	SIP 13: National school build programme	Department of Infrastructure Development
79	Oosrand Secondary School	Ekurhuleni	Reiger Park	SIP 13: National school build programme	Department of Infrastructure Development
80	Organisational Support	Various	Various	SIP 13: National school build programme	Gauteng Department of Education
81	Palmridge/Eden Park Secondary School	Ekurhuleni	Palmridge	SIP 13: National school build programme	Department of Infrastructure Development
82	Parktown Public School	City of Johannesburg	Parktown	SIP 13: National school build programme	Department of Infrastructure Development
83	Parktown Public School	City of Johannesburg	Parktown	SIP 13: National school build programme	Department of Infrastructure Development
84	Pennyville Primary School	Ekurhuleni	Pennyville	SIP 13: National school build programme	Department of Infrastructure Development
85	Philena Middle Farm School	Ekurhuleni	Olievenhoutbosch	SIP 13: National school build programme	Department of Infrastructure Development
86	Philena Middle Farm School	Ekurhuleni	Olievenhoutbosch	SIP 13: National school build programme	Department of Infrastructure Development
87	Polokong Primary School	Sedibeng District Municipality	Polokong	SIP 13: National school build programme	Department of Infrastructure Development
88	Pretoria Primary School	City of Tshwane	Sunnyside	SIP 13: National school build programme	Department of Infrastructure Development
89	Provision for land cost	Various	Various	SIP 13: National school build programme	Gauteng Department of Education
90	Ramaphosa	Ekurhuleni	Palmridge	SIP 13: National school build programme	Department of Infrastructure Development
91	Ratanda Ext 23	Sedibeng District Municipality	Ratanda	SIP 13: National school build programme	Department of Infrastructure Development
92	Refilwe, Rethabiseng	West Rand District Municipality	Rethabiseng	SIP 13: National school build programme	Department of Infrastructure Development
93	Rethabiseng Primary No. 2	City of Tshwane	Rethabiseng	SIP 13: National school build programme	Department of Infrastructure Development

Type of Infrastructure	Project Duration		Source of Funding (Equitable Share/Grant)	Budget Programme number	Total Available	MTEF Forward Estimates	
	Date: start	Date: Finish			2015/16	2016/17	2017/18
School-primary/ secondary/ specialised: admin block, water, electricity, sanitation/toilet, fencing etc.							
School - Secondary - ACT	17/Oct/14	30/Jun/15	Education Infrastructure Grant	Programme 8	1,000	-	-
School - Primary - BM	9/Apr/13	31/May/15	Education Infrastructure Grant	Programme 8	1,168	-	-
School - Primary - BM	15/Jan/15	31/Oct/15	Equitable Share	Programme 8	36,303	-	-
School - Primary - BM	15/Jan/15	31/Oct/15	Education Infrastructure Grant	Programme 8	52,520	-	-
School - Primary - BM	1/Aug/16	1/Nov/17	Equitable Share	Programme 8	-	-	27,915
School - Primary - BM	1/Aug/16	1/Nov/17	Education Infrastructure Grant	Programme 8	-	-	57,585
School - Primary - BM	15/Jan/15	31/Oct/15	Equitable Share	Programme 8	31,046	-	-
School - Primary - BM	15/Jan/15	31/Oct/15	Education Infrastructure Grant	Programme 8	56,700	-	-
School - Primary - ACT	17/Oct/14	30/Jun/15	Education Infrastructure Grant	Programme 8	1,000	-	-
School - Secondary - ACT	17/Oct/14	30/Jun/15	Education Infrastructure Grant	Programme 8	1,000	-	-
School - Primary - BM	1/Oct/17	1/Oct/18	Equitable Share	Programme 8	-	-	27,915
School - Primary - BM	15/Jan/15	31/Oct/15	Education Infrastructure Grant	Programme 8	34,670	-	-
School - Primary - BM	15/Jan/15	31/Oct/15	Equitable Share	Programme 8	58,244	-	-
School - Primary - BM	1/Oct/17	1/Oct/18	Equitable Share	Programme 8	-	-	29,065
School - Primary - BM	1/Oct/17	1/Oct/18	Education Infrastructure Grant	Programme 8	-	-	96,907
School - Primary - BM	1/Apr/16	31/Mar/17	Education Infrastructure Grant	Programme 8		79,719	
School - Primary - BM	9/Apr/13	11/May/15	Education Infrastructure Grant	Programme 8	2,860	-	-
School - Secondary - BM	15/Jan/15	31/Oct/15	Education Infrastructure Grant	Programme 8	55,041	-	-
School - Secondary - BM	15/Jan/15	31/Oct/15	Equitable Share	Programme 8	34,146	-	-
School - Primary - BM	1/Aug/16	1/Nov/17	Equitable Share	Programme 8	-	-	27,915
School - Primary - BM	1/Aug/16	1/Nov/17	Education Infrastructure Grant	Programme 8	-	-	57,585
School - Primary - BM	15/Jan/15	31/Oct/15	Education Infrastructure Grant	Programme 8	41,890	-	-
School - Primary - BM	15/Jan/15	31/Oct/15	Equitable Share	Programme 8	29,826	-	-
School - Specialised	15/Jan/15	31/Oct/15	Education Infrastructure Grant	Programme 8	100,000	178,521	-
School - Primary - BM	1/Aug/16	1/Nov/17	Equitable Share	Programme 8	-	-	27,915
School - Primary - BM	1/Aug/16	1/Nov/17	Education Infrastructure Grant	Programme 8	-	-	57,585
School - Secondary - BM	26/Nov/12	30/May/15	Education Infrastructure Grant	Programme 8	1,430	-	-
School - Primary - BM	19/Mar/14	30/May/15	Education Infrastructure Grant	Programme 8	1,670	-	-
School - Secondary - BM	15/Jan/15	31/Oct/15	Equitable Share	Programme 8	96,002	-	-
School - Primary - BM	1/Aug/16	1/Nov/17	Equitable Share	Programme 8	-	-	17,915
School - Primary - BM	1/Aug/16	1/Nov/17	Education Infrastructure Grant	Programme 8	-	-	57,585
School - Secondary - BM	30/Aug/13	7/Oct/15	Education Infrastructure Grant	Programme 8	2,670	-	-
Programme Support	30/Apr/14	30/Mar/15	Equitable Share	Programme 8	3,888	10,000	10,010
School - Secondary - BM	9/Apr/13	15/May/15	Education Infrastructure Grant	Programme 8	810	-	-
School - Primary - BM	1/Aug/16	1/Nov/17	Equitable Share	Programme 8	-	-	7,415
School - Primary - BM	1/Aug/16	1/Nov/17	Education Infrastructure Grant	Programme 8	-	-	57,585
School - Primary - BM	30/Aug/15	30/Aug/16	Equitable Share	Programme 8	2,776	47,500	-
School - Primary - BM	1/Oct/17	1/Oct/18	Equitable Share	Programme 8	-	-	2,955
School - Primary - BM	1/Oct/17	1/Oct/18	Education Infrastructure Grant	Programme 8	-	-	9,935
School - Primary - BM	1/Dec/08	24/May/15	Education Infrastructure Grant	Programme 8	1,215	-	-
School - Primary - BM	1/Apr/16	31/Mar/17	Education Infrastructure Grant	Programme 8		79,719	
Programme Support	30/Apr/14	30/Mar/15	Equitable Share	Programme 8	10,552	15,000	20,020
School - Primary - ACT	17/Oct/14	30/Jun/15	Education Infrastructure Grant	Programme 8	1,000	-	-
School - Primary - ACT	17/Oct/14	30/Jun/15	Education Infrastructure Grant	Programme 8	1,000	-	-
School - Primary - ACT	17/Oct/14	30/Jun/15	Education Infrastructure Grant	Programme 8	2,275	-	-
School - Secondary - BM	15/Jan/15	31/Oct/15	Education Infrastructure Grant	Programme 8	62,030	-	-

No.	Facility/Asset Name	Municipality	Township/ Surburb Name	SIP Category	Implementing Department/Agency
94	Rethabiseng Primary No. 2	City of Tshwane	Rethabiseng	SIP 13: National school build programme	Department of Infrastructure Development
95	Riverlea Primary School	City of Johannesburg	Riverlea	SIP 13: National school build programme	Department of Infrastructure Development
96	Riverlea Primary School	City of Johannesburg	Riverlea	SIP 13: National school build programme	Department of Infrastructure Development
97	Roodekop Primary (was Rondebult)	Ekurhuleni	Roodekop	SIP 13: National school build programme	Department of Infrastructure Development
98	Rotara School	West Rand District Municipality	Fochville	SIP 13: National school build programme	Department of Infrastructure Development
99	Rust Rer Vaal Secondary	Sedibeng District Municipality	Rus Ter Vaal	SIP 13: National school build programme	Department of Infrastructure Development
100	Savanna City Prim No. 1	Sedibeng District Municipality	Savanna City	SIP 13: National school build programme	Department of Infrastructure Development
101	Savanna City Prim No. 1	Sedibeng District Municipality	Savanna City	SIP 13: National school build programme	Department of Infrastructure Development
102	Sikhulile Primary School	City of Tshwane	Ekangala	SIP 13: National school build programme	Department of Infrastructure Development
103	Simunye Secondary	West Rand District Municipality	Simunye	SIP 13: National school build programme	Department of Infrastructure Development
104	Simunye Secondary	West Rand District Municipality	Simunye	SIP 13: National school build programme	Department of Infrastructure Development
105	Site feasibility study	Various	Various	SIP 13: National school build programme	Gauteng Department of Education
106	Sizuzile Primary School	Ekurhuleni	Tskane	SIP 13: National school build programme	Department of Infrastructure Development
107	Slovoville Primary	City of Johannesburg	Slovoville	SIP 13: National school build programme	Department of Infrastructure Development
108	Soshanguve	City of Tshwane	Soshanguve	SIP 13: National school build programme	Department of Infrastructure Development
109	Soshanguve East Secondary	City of Tshwane	Soshanguve	SIP 13: National school build programme	Department of Infrastructure Development
110	Soshanguve East Secondary	City of Tshwane	Soshanguve	SIP 13: National school build programme	Department of Infrastructure Development
111	South Corridor – Southern Suburbs (Mondeor, Ridgeway and Surrounds)	City of Johannesburg	Evans Park	SIP 13: National school build programme	Department of Infrastructure Development
112	Steve Bikoville Primary School (Fan Jan)	City of Tshwane	Steve Bikoville	SIP 13: National school build programme	Department of Infrastructure Development
113	Tinasonke Primary	Ekurhuleni	Thokoza	SIP 13: National school build programme	Department of Infrastructure Development
114	Tshwane Secondary School	City of Tshwane	Pretoria Central	SIP 13: National school build programme	Department of Infrastructure Development
115	Tswelopele	Ekurhuleni	Tswelopele	SIP 13: National school build programme	Department of Infrastructure Development
116	Umyezane Primary School	Ekurhuleni	Puffontein	SIP 13: National school build programme	Department of Infrastructure Development
117	Weltevreden Park	City of Johannesburg	Weltevreden Park	SIP 13: National school build programme	Department of Infrastructure Development
118	Westonaria Borwa Primary School	West Rand District Municipality	Westonaria	SIP 13: National school build programme	Department of Infrastructure Development
119	Westonaria Borwa Primary School	West Rand District Municipality	Westonaria	SIP 13: National school build programme	Department of Infrastructure Development
120	Wilhelmina Hoskins Primary School	City of Johannesburg	Riverlea	SIP 13: National school build programme	Department of Infrastructure Development
121	Wilhelmina Hoskins Primary School	City of Johannesburg	Riverlea	SIP 13: National school build programme	Department of Infrastructure Development
Total for New and replacement assets					
2. Upgrades and additions					
1	Adam Masebe Secondary School	City of Tshwane	Temba	SIP 13: National school build programme	Department of Infrastructure Development
2	Albertina Sisulu Primary	Ekurhuleni	Soweto	SIP 13: National school build programme	Department of Infrastructure Development
3	Albertyn Primary	Ekurhuleni	Albertyn	SIP 13: National school build programme	Department of Infrastructure Development
4	Alston Primary	Ekurhuleni	Leondale	SIP 13: National school build programme	Department of Infrastructure Development
5	Alston Primary	Ekurhuleni	Leondale	SIP 13: National school build programme	Department of Infrastructure Development
6	Bafokeng Primary School	Sedibeng District Municipality	Palm Springs	SIP 13: National school build programme	Department of Infrastructure Development
7	Bakerton Primary	Ekurhuleni	Bakerton	SIP 13: National school build programme	Department of Infrastructure Development
8	Barrage Primary School	Sedibeng District Municipality	Barrage	SIP 13: National school build programme	Department of Infrastructure Development
9	Bathabile Primary	City of Tshwane	Irene	SIP 13: National school build programme	Department of Infrastructure Development
10	Batloang Primary	Sedibeng District Municipality	Sebokeng	SIP 13: National school build programme	Department of Infrastructure Development

Type of Infrastructure	Project Duration		Source of Funding (Equitable Share/Grant)	Budget Programme number	Total Available	MTEF Forward Estimates	
	Date: start	Date: Finish			2015/16	2016/17	2017/18
School - primary/secondary/specialised: admin block, water, electricity, sanitation/toilet, fencing etc.							
School - Secondary - BM	15/Jan/15	31/Oct/15	Equitable Share	Programme 8	35,785	-	-
School - Primary - BM	1/Aug/16	1/Nov/17	Equitable Share	Programme 8	-	-	17,415
School - Primary - BM	1/Aug/16	1/Nov/17	Education Infrastructure Grant	Programme 8	-	-	57,585
School - Secondary - BM	15/Jan/15	31/Oct/15	Equitable Share	Programme 8	86,971	-	-
School - Specialised	1/Oct/15	30/Dec/17	Equitable Share	Programme 8	3,776	75,000	40,060
School - Secondary - BM	1/Apr/16	31/Mar/17	Education Infrastructure Grant	Programme 8	-	79,719	-
School - Primary - BM	30/Oct/16	31/Oct/17	Equitable Share	Programme 8	-	-	7,415
School - Primary - BM	30/Oct/16	31/Oct/17	Education Infrastructure Grant	Programme 8	-	30,000	57,585
School - Primary - BM	11/Nov/08	4/May/15	Education Infrastructure Grant	Programme 8	810	-	-
School - Secondary - BM	30/Oct/16	4/Jul/17	Equitable Share	Programme 8	-	-	7,415
School - Secondary - BM	30/Oct/16	4/Jul/17	Education Infrastructure Grant	Programme 8	-	-	57,585
Programme Support	30/Apr/14	30/Mar/15	Equitable Share	Programme 8	2,300	5,000	5,005
School - Primary - BM	30/Aug/15	30/Aug/16	Equitable Share	Programme 8	5,164	65,000	-
School - Primary - BM	14/Nov/12	28/May/15	Education Infrastructure Grant	Programme 8	1,025	-	-
School - Primary - ACT	17/Oct/14	30/Jun/15	Education Infrastructure Grant	Programme 8	2,000	-	-
School - Secondary - BM	15/Jan/15	31/Oct/15	Education Infrastructure Grant	Programme 8	56,940	-	-
School - Secondary - BM	15/Jan/15	31/Oct/15	Equitable Share	Programme 8	34,590	-	-
School - Primary - ACT	17/Oct/14	30/Jun/15	Education Infrastructure Grant	Programme 8	2,000	-	-
School - Primary - BM	9/Apr/13	3/May/15	Education Infrastructure Grant	Programme 8	324	-	-
School - Secondary - BM	15/Jan/15	31/Oct/15	Equitable Share	Programme 8	87,622	-	-
School - Secondary - BM	1/Apr/16	31/Mar/17	Education Infrastructure Grant	Programme 8	-	79,719	-
School - Primary - ACT	17/Oct/14	30/Jun/15	Education Infrastructure Grant	Programme 8	5,219	-	-
School - Primary - BM	30/Oct/16	31/Oct/17	Education Infrastructure Grant	Programme 8	-	75,000	-
School - Primary - ACT	17/Oct/14	30/Jun/15	Education Infrastructure Grant	Programme 8	3,219	-	-
School - Primary - BM	30/Aug/15	30/Aug/16	Education Infrastructure Grant	Programme 8	-	41,489	-
School - Primary - BM	30/Aug/15	30/Aug/16	Equitable Share	Programme 8	2,775	80,335	-
School - Primary - BM	1/Aug/16	1/Nov/17	Equitable Share	Programme 8	-	-	7,415
School - Primary - BM	1/Aug/16	1/Nov/17	Education Infrastructure Grant	Programme 8	-	75,000	57,585
					1,613,601	1,645,945	2,134,446
School - Secondary Fencing	1/Mar/17	31/Jul/17	Equitable Share	Programme 8	-	1,200	1,201
School - Primary Grade R - ACT	30/Nov/14	10/Mar/15	Equitable Share	Programme 8	16.00	-	-
School - Primary Grade R - ACT	30/Nov/14	10/Mar/15	Equitable Share	Programme 8	16.00	-	-
School - Primary Fencing	1/Mar/17	31/Jul/17	Equitable Share	Programme 8	-	1,200	1,201
School - Primary Grade R - ACT	30/Nov/14	10/Mar/15	Equitable Share	Programme 8	16.00	-	-
School - Primary Fencing	1/Mar/17	31/Jul/17	Equitable Share	Programme 8	-	-	1,201
School - Primary Grade R - ACT	30/Nov/14	10/Mar/15	Equitable Share	Programme 8	16.00	-	-
School - Primary Fencing	1/Mar/17	31/Jul/17	Equitable Share	Programme 8	-	-	1,201
School - Primary Grade R - ACT	30/Nov/14	10/Mar/15	Equitable Share	Programme 8	16.00	-	-
School - Primary Grade R - ACT	30/Nov/14	10/Mar/15	Equitable Share	Programme 8	16.00	-	-

No.	Facility/Asset Name	Municipality	Township/ Suburb Name	SIP Category	Implementing Department/Agency
11	Bernard Isaacs Primary	City of Johannesburg	Coronationville	SIP 13: National school build programme	Department of Infrastructure Development
12	Boitshepo Secondary School	City of Tshwane	Hammanskraal	SIP 13: National school build programme	Department of Infrastructure Development
13	Boitumelong Secondary School	Sedibeng District Municipality	Tembisa	SIP 13: National school build programme	Department of Infrastructure Development
14	Bojelong Primary	Ekurhuleni	Tembisa	SIP 13: National school build programme	Department of Infrastructure Development
15	Bopanang Primary	City of Johannesburg	Soweto	SIP 13: National school build programme	Department of Infrastructure Development
16	Bophelong Primary	Sedibeng District Municipality	Bophelong	SIP 13: National school build programme	Department of Infrastructure Development
17	Boschkop Prim-grade R	Ekurhuleni	Boschkop	SIP 13: National school build programme	Department of Infrastructure Development
18	Botebo Tsebo Secondary	Sedibeng District Municipality	Sebokeng	SIP 13: National school build programme	Department of Infrastructure Development
19	Botebo-Tsebo Peimary School	Sedibeng District Municipality	Sebokeng	SIP 13: National school build programme	Department of Infrastructure Development
20	Braamfischer Primary	City of Johannesburg	Braamfischerville	SIP 13: National school build programme	Department of Infrastructure Development
21	Brakpan High	Ekurhuleni	Brakpan	SIP 13: National school build programme	Department of Infrastructure Development
22	Brandvlei Primary Farm School	West Rand District Municipality	Brandvlei	SIP 13: National school build programme	Department of Infrastructure Development
23	Brindhaven primary	City of Tshwane	Lotus Gardens	SIP 13: National school build programme	Department of Infrastructure Development
24	Brooklyn Primary School	City of Tshwane	Brooklyn	SIP 13: National school build programme	Department of Infrastructure Development
25	Bryandale Primary	City of Johannesburg	Bryanston	SIP 13: National school build programme	Department of Infrastructure Development
26	Bula Ditshaba Primary	Sedibeng District Municipality	Sebokeng	SIP 13: National school build programme	Department of Infrastructure Development
27	Buladitshaba Primary School	Sedibeng District Municipality	Sebokeng	SIP 13: National school build programme	Department of Infrastructure Development
28	Buyani Primary	City of Johannesburg	Finetown	SIP 13: National school build programme	Department of Infrastructure Development
29	Carleton Jones Secondary	West Rand District Municipality	Carletonville	SIP 13: National school build programme	Department of Infrastructure Development
30	Chivirikani Primary-grade R	Ekurhuleni	Katlehong	SIP 13: National school build programme	Department of Infrastructure Development
31	Chokoe Primary-grade R	Ekurhuleni	Refilwe	SIP 13: National school build programme	Department of Infrastructure Development
32	Clapham High School	City of Tshwane	Queenswood	SIP 13: National school build programme	Department of Infrastructure Development
33	Con Amore School-grade R	Ekurhuleni	Kempton Park	SIP 13: National school build programme	Department of Infrastructure Development
34	Cosmo City Junior	City of Johannesburg	Cosmo City	SIP 13: National school build programme	Department of Infrastructure Development
35	Cosmo City West Primary	City of Johannesburg	Cosmo City	SIP 13: National school build programme	Department of Infrastructure Development
36	Crown Reef Primary School	City of Johannesburg	Mayfair	SIP 13: National school build programme	Department of Infrastructure Development
37	Crystal Park Primary School	Ekurhuleni	Crystal Park	SIP 13: National school build programme	Department of Infrastructure Development
38	Dan Radebe Primary	Ekurhuleni	Duduza	SIP 13: National school build programme	Department of Infrastructure Development
39	Daveyton Intermediate	Ekurhuleni	Daveyton	SIP 13: National school build programme	Department of Infrastructure Development
40	Deltaparkskool	City of Johannesburg	Blairgowrie	SIP 13: National school build programme	Department of Infrastructure Development

Type of Infrastructure	Project Duration		Source of Funding (Equitable Share/Grant)	Budget Programme number	Total Available	MTEF Forward Estimates	
	Date: start	Date: Finish			2015/16	2016/17	2017/18
School - Primary Grade R - ACT	30/Nov/14	10/Mar/15	Equitable Share	Programme 8	16.00	-	-
School - Secondary Fencing	1/Mar/17	31/Jul/17	Equitable Share	Programme 8	-	-	1,201
School - Secondary - smart classrooms	18/Nov/14	31/May/15	Equitable Share	Programme 8	4,618	-	-
School - Primary Grade R - ACT	30/Nov/14	10/Mar/15	Equitable Share	Programme 8	16.00	-	-
School - Primary Fencing	1/Mar/17	31/Jul/17	Equitable Share	Programme 8	-	-	1,201
School - Primary Grade R - ACT	30/Nov/14	10/Mar/15	Equitable Share	Programme 8	16.00	-	-
School - Primary Grade R - BM	15/Sep/15	15/Mar/16	Equitable Share	Programme 8	1,121.00	-	-
School - Secondary Fencing	15/Apr/15	15/Jul/15	Equitable Share	Programme 8	1,215	-	-
School - Primary Fencing	1/Mar/17	31/Jul/17	Equitable Share	Programme 8	-	-	1,201
School - Primary Grade R - ACT	30/Nov/14	10/Mar/15	Equitable Share	Programme 8	16.00	-	-
School - Secondary Fencing	1/Mar/17	31/Jul/17	Equitable Share	Programme 8	-	-	1,201
School - Primary Grade R - ACT	30/Nov/14	10/Mar/15	Equitable Share	Programme 8	16.00	-	-
School - Primary - Phase 2	1/Jul/17	30/Nov/18	Equitable Share	Programme 8	-	-	2,002
School - Primary Grade R - ACT	30/Nov/14	10/Mar/15	Equitable Share	Programme 8	16.00	-	-
School - Primary Grade R - ACT	30/Nov/14	10/Mar/15	Equitable Share	Programme 8	16.00	-	-
School - Primary Fencing	1/Mar/17	31/Jul/17	Equitable Share	Programme 8	-	-	1,201
School - Primary Fencing	1/Mar/17	31/Jul/17	Equitable Share	Programme 8	-	-	1,201
School - Primary Grade R - ACT	30/Nov/14	10/Mar/15	Equitable Share	Programme 8	16.00	-	-
School - Secondary Fencing	1/Mar/17	31/Jul/17	Equitable Share	Programme 8	-	-	1,201
School - Primary Grade R - BM	1/Sep/15	15/Mar/16	Equitable Share	Programme 8	915.00	-	-
School - Primary Grade R - BM	1/Sep/15	15/Mar/16	Equitable Share	Programme 8	1,804.00	-	-
School - Secondary - Full service school	5/Aug/15	5/Dec/16	Equitable Share	Programme 8	1,685	3,319	-
School - Primary Grade R - BM	15/Feb/15	15/Jul/15	Equitable Share	Programme 8	2,154.00	-	-
School - Primary Grade R - ACT	30/Nov/14	10/Mar/15	Equitable Share	Programme 8	16.00	-	-
School - Primary Grade R - ACT	30/Nov/14	10/Mar/15	Equitable Share	Programme 8	16.00	-	-
School - Primary Grade R - ACT	30/Nov/14	10/Mar/15	Equitable Share	Programme 8	16.00	-	-
School - Primary Fencing	1/Mar/17	31/Jul/17	Equitable Share	Programme 8	-	-	1,201
School - Primary Grade R - ACT	30/Nov/14	10/Mar/15	Equitable Share	Programme 8	16.00	-	-
School - Primary Grade R - ACT	30/Nov/14	10/Mar/15	Equitable Share	Programme 8	16.00	-	-
School - Primary Grade R - ACT	30/Nov/14	10/Mar/15	Equitable Share	Programme 8	16.00	-	-

No.	Facility/Asset Name	Municipality	Township/ Suburb Name	SIP Category	Implementing Department/Agency
41	Denver Primary	City of Johannesburg	Denver	SIP 13: National school build programme	Department of Infrastructure Development
42	Dikgakologo Primary School	City of Tshwane	Winterveldt	SIP 13: National school build programme	Department of Infrastructure Development
43	Diodi Primary	City of Johannesburg	Soweto	SIP 13: National school build programme	Department of Infrastructure Development
44	DR I M Monare Primary	City of Tshwane	Mamelodi	SIP 13: National school build programme	Department of Infrastructure Development
45	Dr Mathole Motshekga Primary	City of Johannesburg	Ivory Park	SIP 13: National school build programme	Department of Infrastructure Development
46	Dr Mathole Motshekga Primary School	City of Johannesburg	Robie Ridge	SIP 13: National school build programme	Department of Infrastructure Development
47	Duduza Primary	Ekurhuleni	Duduza	SIP 13: National school build programme	Department of Infrastructure Development
48	Dulcie September Primary	City of Johannesburg	Ivory Park	SIP 13: National school build programme	Department of Infrastructure Development
49	Dzata (Zhata) Primary School	City of Johannesburg	Soweto	SIP 13: National school build programme	Department of Infrastructure Development
50	Eastbank Secondary	City of Johannesburg	Alexandra	SIP 13: National school build programme	Department of Infrastructure Development
51	Ebomini Primary	City of Johannesburg	Alexandra	SIP 13: National school build programme	Department of Infrastructure Development
52	Ebuhleni Primary	City of Johannesburg	Soweto	SIP 13: National school build programme	Department of Infrastructure Development
53	Eldorado Park Primary	City of Johannesburg	Eldorado Park	SIP 13: National school build programme	Department of Infrastructure Development
54	Eldridge Primary	City of Johannesburg	Eldorado Park	SIP 13: National school build programme	Department of Infrastructure Development
55	Elite Primary School	Sedibeng District Municipality	Sebokeng	SIP 13: National school build programme	Department of Infrastructure Development
56	Elitheni Primary	City of Johannesburg	Soweto	SIP 13: National school build programme	Department of Infrastructure Development
57	Ena Primary	City of Tshwane	Soshanguve	SIP 13: National school build programme	Department of Infrastructure Development
58	Emmanuel Primary	Sedibeng District Municipality	Sharpville	SIP 13: National school build programme	Department of Infrastructure Development
59	Endicott Primary	Ekurhuleni	Springs	SIP 13: National school build programme	Department of Infrastructure Development
60	Enkanyezini Primary	City of Johannesburg	Soweto	SIP 13: National school build programme	Department of Infrastructure Development
61	Entuthukweni Primary	West Rand District Municipality	Kagiso	SIP 13: National school build programme	Department of Infrastructure Development
62	Erasmia Primary	City of Tshwane	Erasmia	SIP 13: National school build programme	Department of Infrastructure Development
63	Erasmia Primary	City of Tshwane	Erasmia	SIP 13: National school build programme	Department of Infrastructure Development
64	Esithebeni Primary	City of Johannesburg	Soweto	SIP 13: National school build programme	Department of Infrastructure Development
65	Evaton Primary School	Sedibeng District Municipality	Evaton	SIP 13: National school build programme	Department of Infrastructure Development
66	EW Hobbs Primary School	City of Johannesburg	Eldorado Park	SIP 13: National school build programme	Department of Infrastructure Development
67	EW Hobbs Primary School	City of Johannesburg	Eldorado Park	SIP 13: National school build programme	Department of Infrastructure Development
68	Fadimeha Primary	Sedibeng District Municipality	Sebokeng	SIP 13: National school build programme	Department of Infrastructure Development
69	Fadimeha Primary School	Sedibeng District Municipality	Evaton	SIP 13: National school build programme	Department of Infrastructure Development
70	Faranani Primary	City of Johannesburg	Soweto	SIP 13: National school build programme	Department of Infrastructure Development
71	Fatlhogang Primary	City of Tshwane	Soshanguve	SIP 13: National school build programme	Department of Infrastructure Development
72	Forest High	City of Johannesburg	Johannesburg	SIP 13: National school build programme	Department of Infrastructure Development
73	Forest Hill Primary	City of Johannesburg	Chrisville	SIP 13: National school build programme	Department of Infrastructure Development
74	Fountain Five Primary	Sedibeng District Municipality	Ratonda	SIP 13: National school build programme	Department of Infrastructure Development

Type of Infrastructure	Project Duration		Source of Funding (Equitable Share/Grant)	Budget Programme number	Total Available	MTEF Forward Estimates	
	Date: start	Date: Finish			2015/16	2016/17	2017/18
School-primary/ secondary/ specialised: admin block, water, electricity, sanitation/toilet, fencing etc.							
School - Primary Grade R - ACT	30/Nov/14	10/Mar/15	Equitable Share	Programme 8	16.00	-	-
School - Primary Fencing	1/Mar/17	31/Jul/17	Equitable Share	Programme 8	-	-	1,201
School - Primary Grade R - ACT	30/Nov/14	10/Mar/15	Equitable Share	Programme 8	16.00	-	-
School - Primary Fencing	21/Jan/15	21/Apr/15	Equitable Share	Programme 8	162	-	-
School - Primary Grade R - ACT	30/Nov/14	10/Mar/15	Equitable Share	Programme 8	16.00	-	-
School - Primary Fencing	1/Mar/17	31/Jul/17	Equitable Share	Programme 8	-	-	1,201
School - Primary Fencing	15/Apr/15	15/Aug/15	Equitable Share	Programme 8	1,266	-	-
School - Primary Fencing	1/Mar/17	31/Jul/17	Equitable Share	Programme 8	-	-	1,201
School - Primary Fencing	15/Apr/15	15/Aug/15	Equitable Share	Programme 8	1,266	-	-
School - Secondary Fencing	1/Mar/17	31/Jul/17	Equitable Share	Programme 8	-	-	1,201
School - Primary Fencing	15/Apr/15	15/Jul/15	Equitable Share	Programme 8	1,215	-	-
School - Primary Grade R - ACT	30/Nov/14	10/Mar/15	Equitable Share	Programme 8	16.00	-	-
School - Primary Grade R - ACT	30/Nov/14	10/Mar/15	Equitable Share	Programme 8	16.00	-	-
School - Primary Grade R - ACT	30/Nov/14	10/Mar/15	Equitable Share	Programme 8	16.00	-	-
School - Primary Fencing	1/Mar/17	31/Jul/17	Equitable Share	Programme 8	-	-	1,201
School - Primary Fencing	1/Mar/17	31/Jul/17	Equitable Share	Programme 8	-	-	1,201
School - Primary - Phase 2	1/Jul/17	30/Nov/18	Equitable Share	Programme 8	-	-	2,002
School - Primary Grade R - ACT	30/Nov/14	10/Mar/15	Equitable Share	Programme 8	16.00	-	-
School - Primary Grade R - ACT	30/Nov/14	10/Mar/15	Equitable Share	Programme 8	16.00	-	-
School - Primary Fencing	1/Mar/17	31/Jul/17	Equitable Share	Programme 8	-	-	1,201
School - Primary Grade R - ACT	30/Nov/14	10/Mar/15	Equitable Share	Programme 8	16.00	-	-
School - Primary Fencing	1/Mar/17	31/Jul/17	Equitable Share	Programme 8	-	-	1,201
School - Primary Grade R - ACT	30/Nov/14	10/Mar/15	Equitable Share	Programme 8	16.00	-	-
School - Primary Grade R - ACT	30/Nov/14	10/Mar/15	Equitable Share	Programme 8	16.00	-	-
School - Primary Fencing	1/Mar/17	31/Jul/17	Equitable Share	Programme 8	-	-	1,201
School - Primary Fencing	1/Mar/17	31/Jul/17	Equitable Share	Programme 8	-	-	1,201
School - Primary Fencing	1/Mar/17	31/Jul/17	Equitable Share	Programme 8	1,100	-	1,201
School - Primary Grade R - ACT	30/Nov/14	10/Mar/15	Equitable Share	Programme 8	1,084.00	-	-
School - Primary Fencing	1/Mar/17	31/Jul/17	Equitable Share	Programme 8	-	-	1,201
School - Primary Grade R - ACT	30/Nov/14	10/Mar/15	Equitable Share	Programme 8	16.00	-	-
School - Primary Grade R - ACT	30/Nov/14	10/Mar/15	Equitable Share	Programme 8	16.00	-	-
School - Secondary Fencing	15/Apr/15	15/Aug/15	Equitable Share	Programme 8	1,215	-	-
School - Primary Fencing	1/Mar/17	31/Jul/17	Equitable Share	Programme 8	-	-	1,201
School - Primary Grade R - ACT	30/Nov/14	10/Mar/15	Equitable Share	Programme 8	16.00	-	-

No.	Facility/Asset Name	Municipality	Township/ Suburb Name	SIP Category	Implementing Department/Agency
75	Freedom Park Primary	City of Johannesburg	Freedom Park	SIP 13: National school build programme	Department of Infrastructure Development
76	Frikkie Meyer Primary School	Sedibeng District Municipality	Vanderbijlpark	SIP 13: National school build programme	Department of Infrastructure Development
77	Fukama Primary School	Sedibeng District Municipality	Sebokeng	SIP 13: National school build programme	Department of Infrastructure Development
78	Funekile J. Secondary	City of Tshwane	Soshanguve	SIP 13: National school build programme	Department of Infrastructure Development
79	Geluksdal Primary	Ekurhuleni	Geluksdal	SIP 13: National school build programme	Department of Infrastructure Development
80	Glenridge Primary	City of Johannesburg	Protea Glen	SIP 13: National school build programme	Department of Infrastructure Development
81	Glenstantia Primary	City of Tshwane	Glenstantia	SIP 13: National school build programme	Department of Infrastructure Development
82	Goedehoop Primary	Ekurhuleni	Reiger Park	SIP 13: National school build programme	Department of Infrastructure Development
83	Gontse Primary	City of Tshwane	Soshanguve	SIP 13: National school build programme	Department of Infrastructure Development
84	Govan Mbeki Primary	City of Johannesburg	Orange Farm	SIP 13: National school build programme	Department of Infrastructure Development
85	Grade R ACT classrooms	Various	Various	SIP 13: National school build programme	Department of Infrastructure Development
86	Grade R ACT classrooms	Various	Various	SIP 13: National school build programme	Department of Infrastructure Development
87	Greyville Primary	City of Johannesburg	Lenasia	SIP 13: National school build programme	Department of Infrastructure Development
88	Harry Gwala Primary	City of Johannesburg	Etwatwa	SIP 13: National school build programme	Department of Infrastructure Development
89	Hartzstraat Primary School	West Rand District Municipality	Newclare	SIP 13: National school build programme	Department of Infrastructure Development
90	Hitekani Primary	City of Johannesburg	Soweto	SIP 13: National school build programme	Department of Infrastructure Development
91	Hoerskool Horizon	City of Johannesburg	Johannesburg	SIP 13: National school build programme	Department of Infrastructure Development
92	Hoerskool Primrose	Ekurhuleni	Primrose	SIP 13: National school build programme	Department of Infrastructure Development
93	Holy Trinity Secondary School	City of Tshwane	Winterveldt	SIP 13: National school build programme	Department of Infrastructure Development
94	Hosea Kekana SECONDARY SCHOOL	City of Tshwane	Ramotse	SIP 13: National school build programme	Department of Infrastructure Development
95	Hospital Skool Pretoria	City of Tshwane	Pretoria	SIP 13: National school build programme	Department of Infrastructure Development
96	Igagasi Primary	Ekurhuleni	Spruitview	SIP 13: National school build programme	Department of Infrastructure Development
97	Ikage Primary	City of Johannesburg	Alexandra	SIP 13: National school build programme	Department of Infrastructure Development
98	Ikaneng Primary School-grade R	City of Johannesburg	Soweto	SIP 13: National school build programme	Department of Infrastructure Development
99	Ikелeng Primary School	City of Tshwane	Mabopane	SIP 13: National school build programme	Department of Infrastructure Development
100	Iketleng Primary (Hammanskraal)	City of Tshwane	Hammanskraal	SIP 13: National school build programme	Department of Infrastructure Development
101	Ikusalethu Primary	Ekurhuleni	Tembisa	SIP 13: National school build programme	Department of Infrastructure Development
102	Implala Crescent Primary	City of Johannesburg	Lenasia	SIP 13: National school build programme	Department of Infrastructure Development
103	Implala Crescent Primary	City of Johannesburg	Lenasia	SIP 13: National school build programme	Department of Infrastructure Development
104	Inkululeko Primary - Perhaps - Ye Sizwe	City of Johannesburg	Vlakfontein	SIP 13: National school build programme	Department of Infrastructure Development

Type of Infrastructure	Project Duration		Source of Funding (Equitable Share/Grant)	Budget Programme number	Total Available	MTEF Forward Estimates	
	Date: start	Date: Finish			2015/16	2016/17	2017/18
School-primary/ secondary/ specialised: admin block, water, electricity, sanitation/toilet, fencing etc.							
School - Primary Grade R - ACT	30/Nov/14	10/Mar/15	Equitable Share	Programme 8	16.00	-	-
School - Primary Fencing	1/Mar/17	31/Jul/17	Equitable Share	Programme 8	-	-	1,201
School - Primary Fencing	1/Mar/17	31/Jul/17	Equitable Share	Programme 8	-	-	1,201
School - Primary - Phase 2	1/Jul/17	30/Nov/18	Equitable Share	Programme 8	-	-	2,002
School - Primary Grade R - ACT	30/Nov/14	10/Mar/15	Equitable Share	Programme 8	16.00	-	-
School - Primary Grade R - ACT	30/Nov/14	10/Mar/15	Equitable Share	Programme 8	16.00	-	-
School - Primary Grade R - ACT	30/Nov/14	10/Mar/15	Equitable Share	Programme 8	16.00	-	-
School - Primary Grade R - ACT	30/Nov/14	10/Mar/15	Equitable Share	Programme 8	16.00	-	-
School - Primary Grade R - ACT	30/Nov/14	10/Mar/15	Equitable Share	Programme 8	16.00	-	-
School - Primary Grade R - ACT	30/Nov/14	10/Mar/15	Equitable Share	Programme 8	16.00	-	-
School - Primary Grade R - ACT	1/Apr/16	1/Mar/17	Equitable Share	Programme 8	-	140,000	147,000
School - Primary Grade R - ACT	1/Apr/15	1/Mar/16	Equitable Share	Programme 8	123,248.00	-	-
School - Primary Grade R - ACT	30/Nov/14	10/Mar/15	Equitable Share	Programme 8	16.00	-	-
School - Primary Grade R - ACT	30/Nov/14	10/Mar/15	Equitable Share	Programme 8	16.00	-	-
School - Primary Grade R - ACT	30/Nov/14	10/Mar/15	Equitable Share	Programme 8	16.00	-	-
School - Primary Grade R - ACT	30/Nov/14	10/Mar/15	Equitable Share	Programme 8	16.00	-	-
School - Secondary Fencing	1/Mar/17	31/Jul/17	Equitable Share	Programme 8	-	-	1,201
School - Primary Fencing	1/Mar/17	31/Jul/17	Equitable Share	Programme 8	-	-	1,201
School - Secondary Fencing	1/Mar/17	31/Jul/17	Equitable Share	Programme 8	-	-	1,201
School - Secondary Fencing	15/Apr/15	15/Jul/15	Equitable Share	Programme 8	1,257	-	-
School - Secondary Fencing	1/Mar/17	31/Jul/18	Equitable Share	Programme 8	-	-	1,201
School - Primary Grade R - ACT	30/Nov/14	10/Mar/15	Equitable Share	Programme 8	16.00	-	-
School - Primary Grade R - ACT	30/Nov/14	10/Mar/15	Equitable Share	Programme 8	16.00	-	-
School - Primary Grade R - BM	27/Aug/14	10/Mar/15	Equitable Share	Programme 8	16.00	-	-
School - Primary Fencing	1/Mar/17	31/Jul/17	Equitable Share	Programme 8	-	-	1,201
School - Primary Grade R - ACT	30/Nov/14	10/Mar/15	Equitable Share	Programme 8	16.00	-	-
School - Primary Grade R - ACT	30/Nov/14	10/Mar/15	Equitable Share	Programme 8	16.00	-	-
School - Primary Fencing	1/Mar/17	31/Jul/17	Equitable Share	Programme 8	-	-	1,201
School - Primary Fencing	1/Mar/17	31/Jul/17	Equitable Share	Programme 8	-	-	1,201
School - Primary Grade R - ACT	30/Nov/14	10/Mar/15	Equitable Share	Programme 8	16.00	-	-

No.	Facility/Asset Name	Municipality	Township/ Suburb Name	SIP Category	Implementing Department/Agency
105	Intlonipho Primary	City of Johannesburg	Orange Farm	SIP 13: National school build programme	Department of Infrastructure Development
106	Iphahlohleng Primary	Sedibeng District Municipality	Sebokeng	SIP 13: National school build programme	Department of Infrastructure Development
107	Iphahlohleng Secondary School	Sedibeng District Municipality	Sebokeng	SIP 13: National school build programme	Department of Infrastructure Development
108	Iphutheng Primary	City of Johannesburg	Alexandra	SIP 13: National school build programme	Department of Infrastructure Development
109	Irene Primary	City of Tshwane	Irene	SIP 13: National school build programme	Department of Infrastructure Development
110	Isiseko Primary	City of Johannesburg	Soweto	SIP 13: National school build programme	Department of Infrastructure Development
111	Isiziba Primary	Ekurhuleni	Tembisa	SIP 13: National school build programme	Department of Infrastructure Development
112	Itemogele Primary	City of Johannesburg	Protea Glen	SIP 13: National school build programme	Department of Infrastructure Development
113	Itemoheng Primary	City of Johannesburg	Orange Farm	SIP 13: National school build programme	Department of Infrastructure Development
114	Itseng Primary	City of Tshwane	Winterveldt	SIP 13: National school build programme	Department of Infrastructure Development
115	Itumeleng Madiba Primary-grade R	City of Tshwane	Soshanguve	SIP 13: National school build programme	Department of Infrastructure Development
116	Ivory Park Primary School-grade R	City of Johannesburg	Ivory Park	SIP 13: National school build programme	Department of Infrastructure Development
117	Jabulani-Thabang Primary	Sedibeng District Municipality	Evaton	SIP 13: National school build programme	Department of Infrastructure Development
118	Jan Kotlolo Primary	City of Tshwane	Nellmapius	SIP 13: National school build programme	Department of Infrastructure Development
119	Jet Nteo Secondary School	Sedibeng District Municipality	Boipatong	SIP 13: National school build programme	Department of Infrastructure Development
120	Jet Nteo Secondary School	Sedibeng District Municipality	Boipatong	SIP 13: National school build programme	Department of Infrastructure Development
121	JJ De Jong Primary	City of Tshwane	Pretoria	SIP 13: National school build programme	Department of Infrastructure Development
122	JJ De Jong Primary	City of Tshwane	Pretoria	SIP 13: National school build programme	Department of Infrastructure Development
123	Kanana Primary	City of Johannesburg	Ivory Park	SIP 13: National school build programme	Department of Infrastructure Development
124	Kgalema Primary	Ekurhuleni	Daveyton	SIP 13: National school build programme	Department of Infrastructure Development
125	Khensani Primary	City of Tshwane	Soshanguve	SIP 13: National school build programme	Department of Infrastructure Development
126	Khombindlela Primary	Ekurhuleni	Tsakane	SIP 13: National school build programme	Department of Infrastructure Development
127	Khulanolwazi Primary	City of Johannesburg	Braamfischerville	SIP 13: National school build programme	Department of Infrastructure Development
128	Kliptown Primary	City of Johannesburg	Kliptown	SIP 13: National school build programme	Department of Infrastructure Development
129	Krugersdorp Town Primary School	West Rand District Municipality	Krugersdorp North	SIP 13: National school build programme	Department of Infrastructure Development
130	Kwanele Primary	Ekurhuleni	Katlehong	SIP 13: National school build programme	Department of Infrastructure Development
131	La Montagne Primary	City of Tshwane	La Montagne	SIP 13: National school build programme	Department of Infrastructure Development
132	La Rochelle Primary	City of Johannesburg	Rosettenville	SIP 13: National school build programme	Department of Infrastructure Development

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No.	Facility/Asset Name	Municipality	Township/ Suburb Name	SIP Category	Implementing Department/Agency
133	Laerskool Bakenkop	City of Tshwane	Wierdapark	SIP 13: National school build programme	Department of Infrastructure Development
134	Laerskool Brakpan - Oos	Ekurhuleni	Brakpan	SIP 13: National school build programme	Department of Infrastructure Development
135	Laerskool Danie Theron-grade R	City of Johannesburg	Naturena	SIP 13: National school build programme	Department of Infrastructure Development
136	Laerskool De Deur	Sedibeng District Municipality	De Deur	SIP 13: National school build programme	Department of Infrastructure Development
137	Laerskool Delville	Ekurhuleni	Lambton	SIP 13: National school build programme	Department of Infrastructure Development
138	Laerskool Drie Riviere	Sedibeng District Municipality	Three Rivers	SIP 13: National school build programme	Department of Infrastructure Development
139	Laerskool Elandia	City of Tshwane	Dinwiddie	SIP 13: National school build programme	Department of Infrastructure Development
140	Laerskool Esperanza	City of Johannesburg	Newlands	SIP 13: National school build programme	Department of Infrastructure Development
141	Laerskool General Chritian De Wet	City of Johannesburg	Sophia Town	SIP 13: National school build programme	Department of Infrastructure Development
142	Laerskool Haakdoorn	City of Tshwane	Haakdoornboom	SIP 13: National school build programme	Department of Infrastructure Development
143	Laerskool Helderkrui	City of Johannesburg	Roodepoort	SIP 13: National school build programme	Department of Infrastructure Development
144	Laerskool Kommando	Ekurhuleni	Brakpan	SIP 13: National school build programme	Department of Infrastructure Development
145	Laerskool Leondale Parallel Medium	Ekurhuleni	Roodekop	SIP 13: National school build programme	Department of Infrastructure Development
146	Laerskool Morewag	Ekurhuleni	Brenthurst	SIP 13: National school build programme	Department of Infrastructure Development
147	Laerskool P A M Brink	Ekurhuleni	Geduld	SIP 13: National school build programme	Department of Infrastructure Development
148	Laerskool Riviera	City of Tshwane	Pretoria	SIP 13: National school build programme	Department of Infrastructure Development
149	Laerskool Sonland Park	Sedibeng District Municipality	Sonland Park	SIP 13: National school build programme	Department of Infrastructure Development
150	Laerskool Unitas Park	Sedibeng District Municipality	Unitas Park	SIP 13: National school build programme	Department of Infrastructure Development
151	Laerskool Unitaspark	Sedibeng District Municipality	Duncanville	SIP 13: National school build programme	Department of Infrastructure Development
152	Laerskool Vaalrivier	Sedibeng District Municipality	Lochvaal	SIP 13: National school build programme	Department of Infrastructure Development
153	Laerskool Verkenner	Ekurhuleni	Benoni	SIP 13: National school build programme	Department of Infrastructure Development
154	Laerskool Wegedacht	Ekurhuleni	Springs	SIP 13: National school build programme	Department of Infrastructure Development
155	Laerskool Westwood	Ekurhuleni	Westwood	SIP 13: National school build programme	Department of Infrastructure Development
156	Laezonia Primary	City of Tshwane	Nellmapius	SIP 13: National school build programme	Department of Infrastructure Development
157	Lakeside Primary School	Ekurhuleni	Reiger Park	SIP 13: National school build programme	Department of Infrastructure Development
158	Langalibalele Dube	City of Johannesburg	Orange Farm	SIP 13: National school build programme	Department of Infrastructure Development
159	Langalibalele Primary	City of Johannesburg	Orange Farm	SIP 13: National school build programme	Department of Infrastructure Development
160	Laus Deo Primary	City of Johannesburg	Orange Farm	SIP 13: National school build programme	Department of Infrastructure Development
161	Leeuwfontein Primary	City of Tshwane	Bronkhorstspuit	SIP 13: National school build programme	Department of Infrastructure Development

Type of Infrastructure	Project Duration		Source of Funding (Equitable Share/Grant)	Budget Programme number	Total Available	MTEF Forward Estimates	
	Date: start	Date: Finish			2015/16	2016/17	2017/18
School - primary/secondary/specialised: admin block, water, electricity, sanitation/toilet, fencing etc.							
School - Primary Grade R - ACT	30/Nov/14	10/Mar/15	Equitable Share	Programme 8	16.00	-	-
School - Primary Grade R - ACT	30/Nov/14	10/Mar/15	Equitable Share	Programme 8	16.00	-	-
School - Primary Grade R - BM	20/Feb/15	20/Jun/15	Equitable Share	Programme 8	1,816.00	-	-
School - Primary Grade R - ACT	30/Nov/14	10/Mar/15	Equitable Share	Programme 8	16.00	-	-
School - Primary Grade R - ACT	30/Nov/14	10/Mar/15	Equitable Share	Programme 8	16.00	-	-
School - Primary Grade R - ACT	30/Nov/14	10/Mar/15	Equitable Share	Programme 8	16.00	-	-
School - Primary Fencing	1/Mar/17	31/Jul/17	Equitable Share	Programme 8	-	-	1,201
School - Primary Grade R - ACT	30/Nov/14	10/Mar/15	Equitable Share	Programme 8	16.00	-	-
School - Primary Fencing	1/Mar/17	31/Jul/17	Equitable Share	Programme 8	-	-	1,201
School - Primary Grade R - ACT	30/Nov/14	10/Mar/15	Equitable Share	Programme 8	16.00	-	-
School - Primary Fencing	1/Mar/17	31/Jul/17	Equitable Share	Programme 8	-	-	1,201
School - Primary Grade R - ACT	30/Nov/14	10/Mar/15	Equitable Share	Programme 8	16.00	-	-
School - Primary Grade R - ACT	30/Nov/14	10/Mar/15	Equitable Share	Programme 8	16.00	-	-
School - Primary Fencing	1/Mar/17	31/Jul/17	Equitable Share	Programme 8	-	-	1,201
School - Primary Grade R - ACT	30/Nov/14	10/Mar/15	Equitable Share	Programme 8	16.00	-	-
School - Primary Grade R - ACT	30/Nov/14	10/Mar/15	Equitable Share	Programme 8	16.00	-	-
School - Primary Fencing	1/Mar/17	31/Jul/17	Equitable Share	Programme 8	-	-	1,201
School - Primary Grade R - ACT	30/Nov/14	10/Mar/15	Equitable Share	Programme 8	16.00	-	-
School - Primary Fencing	1/Apr/15	31/Mar/16	Equitable Share	Programme 8	-	-	1,201
School - Primary Grade R - ACT	30/Nov/14	10/Mar/15	Equitable Share	Programme 8	16.00	-	-
School - Primary Fencing	1/Mar/17	31/Jul/17	Equitable Share	Programme 8	-	-	1,201
School - Primary Fencing	1/Mar/17	31/Jul/17	Equitable Share	Programme 8	-	-	1,201
School - Primary Grade R - ACT	30/Nov/14	10/Mar/15	Equitable Share	Programme 8	16.00	-	-
School - Primary Grade R - ACT	30/Nov/14	10/Mar/15	Equitable Share	Programme 8	16.00	-	-
School - Primary Grade R - ACT	30/Nov/14	10/Mar/15	Equitable Share	Programme 8	16.00	-	-
School - Primary Fencing	1/Mar/17	31/Jul/17	Equitable Share	Programme 8	-	-	1,201
School - Primary Grade R - ACT	30/Nov/14	10/Mar/15	Equitable Share	Programme 8	16.00	-	-
School - Primary Grade R - ACT	30/Nov/14	10/Mar/15	Equitable Share	Programme 8	16.00	-	-
School - Primary Fencing	1/Mar/17	31/Jul/17	Equitable Share	Programme 8	-	-	1,201
School - Primary Grade R - ACT	30/Nov/14	10/Mar/15	Equitable Share	Programme 8	16.00	-	-
School - Primary Grade R - ACT	30/Nov/14	10/Mar/15	Equitable Share	Programme 8	16.00	-	-
School - Secondary - Phase 2	1/Jul/17	30/Nov/18	Equitable Share	Programme 8	-	-	2,002
School - Primary Grade R - ACT	30/Nov/14	10/Mar/15	Equitable Share	Programme 8	16.00	-	-
School - Primary Grade R - ACT	30/Nov/14	10/Mar/15	Equitable Share	Programme 8	16.00	-	-
School - Primary Fencing	1/Mar/17	31/Jul/17	Equitable Share	Programme 8	-	-	1,201

No.	Facility/Asset Name	Municipality	Township/ Suburb Name	SIP Category	Implementing Department/Agency
162	Lehae Primary	City of Johannesburg	Lehae	SIP 13: National school build programme	Department of Infrastructure Development
163	Lehlabile Secondary	City of Tshwane	Mamelodi	SIP 13: National school build programme	Department of Infrastructure Development
164	Lekgalong Primary	City of Tshwane	Ga Rankuwa	SIP 13: National school build programme	Department of Infrastructure Development
165	Lenasia Model Primary School	City of Johannesburg	Lenasia	SIP 13: National school build programme	Department of Infrastructure Development
166	Lenasia Model Primary School	City of Johannesburg	Lenasia	SIP 13: National school build programme	Department of Infrastructure Development
167	Lengau Primary School	West Rand District Municipality	Kagiso 2	SIP 13: National school build programme	Department of Infrastructure Development
168	Lerutlle Primary	Ekurhuleni	Daveyton	SIP 13: National school build programme	Department of Infrastructure Development
169	Lesedi La Kreste Anglican Primary School	City of Johannesburg	Orange Farm	SIP 13: National school build programme	Department of Infrastructure Development
170	Lesedi Potlana Primary	City of Tshwane	Soshanguve	SIP 13: National school build programme	Department of Infrastructure Development
171	Lesego Primary School	West Rand District Municipality	Muldersdrift	SIP 13: National school build programme	Department of Infrastructure Development
172	Lesego Primary	City of Tshwane	Ga Rankuwa	SIP 13: National school build programme	Department of Infrastructure Development
173	Lesego Primary	City of Tshwane	Ga Rankuwa	SIP 13: National school build programme	Department of Infrastructure Development
174	Libra primary	City of Johannesburg	Lenasia	SIP 13: National school build programme	Department of Infrastructure Development
175	Lingitjhu Secondary School	City of Tshwane	Ekangala	SIP 13: National school build programme	Department of Infrastructure Development
176	Loitikele Primary School	City of Johannesburg	Soweto	SIP 13: National school build programme	Department of Infrastructure Development
177	Losberg Primary	West Rand District Municipality	Fochville	SIP 13: National school build programme	Department of Infrastructure Development
178	Lucas Motshababosi J. Secondary	City of Tshwane	Winterveldt	SIP 13: National school build programme	Department of Infrastructure Development
179	Lyndhurst Primary	City of Johannesburg	Lyndhurst	SIP 13: National school build programme	Department of Infrastructure Development
180	Mabefeng Primary	City of Tshwane	Saulsville	SIP 13: National school build programme	Department of Infrastructure Development
181	Madiba Primary	City of Johannesburg	Lenasia	SIP 13: National school build programme	Department of Infrastructure Development
182	Madiba Primary School	City of Johannesburg	Lenasia South	SIP 13: National school build programme	Department of Infrastructure Development
183	Magaliesburg State School	West Rand District Municipality	Magaliesburg	SIP 13: National school build programme	Department of Infrastructure Development
184	Magasela	Sedibeng District Municipality	Evaton	SIP 13: National school build programme	Department of Infrastructure Development
185	Magasela Primry School	Sedibeng District Municipality	Evaton	SIP 13: National school build programme	Department of Infrastructure Development
186	Magwaraneng Primary	City of Tshwane	Saulsville	SIP 13: National school build programme	Department of Infrastructure Development
187	Mahlale Primary	City of Tshwane	Saulsville	SIP 13: National school build programme	Department of Infrastructure Development
188	Mahlasedi Masana Primary	City of Tshwane	Mamelodi	SIP 13: National school build programme	Department of Infrastructure Development
189	Mahube Valley Primary	City of Tshwane	Mamelodi	SIP 13: National school build programme	Department of Infrastructure Development
190	Makgake Primary School	City of Tshwane	Hammanskraal	SIP 13: National school build programme	Department of Infrastructure Development
191	Makgake Primary School	City of Tshwane	Hammanskraal	SIP 13: National school build programme	Department of Infrastructure Development
192	Malerato Primary	West Rand District Municipality	Mohlakeng	SIP 13: National school build programme	Department of Infrastructure Development
193	Maloney's Eye Primary Farm School	West Rand District Municipality	Magaliesburg	SIP 13: National school build programme	Department of Infrastructure Development
194	Mamelodi Far East Primary	City of Tshwane	Mamelodi	SIP 13: National school build programme	Department of Infrastructure Development
195	Mamelodi Teachers Centre	City of Tshwane	Mamelodi	SIP 13: National school build programme	Department of Infrastructure Development
196	Mampudi Primary	Ekurhuleni	Vosloorus	SIP 13: National school build programme	Department of Infrastructure Development

Type of Infrastructure	Project Duration		Source of Funding (Equitable Share/Grant)	Budget Programme number	Total Available	MTEF Forward Estimates	
	Date: start	Date: Finish			2015/16	2016/17	2017/18
School - primary/secondary/specialised: admin block, water, electricity, sanitation/toilet, fencing etc.							
School - Primary Grade R - ACT	30/Nov/14	10/Mar/15	Equitable Share	Programme 8	16.00	-	-
School - Secondary Fencing	1/Mar/17	31/Jul/17	Equitable Share	Programme 8	-	-	1,201
School - Primary Fencing	1/Mar/17	31/Jul/17	Equitable Share	Programme 8	-	-	1,217
School - Primary Fencing	1/Mar/17	31/Jul/17	Equitable Share	Programme 8	-	-	1,201
School - Primary Fencing	1/Mar/17	31/Jul/17	Equitable Share	Programme 8	-	-	1,201
School - Primary Grade R - ACT	30/Nov/14	10/Mar/15	Equitable Share	Programme 8	16.00	-	-
School - Primary Grade R - ACT	30/Nov/14	10/Mar/15	Equitable Share	Programme 8	16.00	-	-
School - Primary Grade R - ACT	30/Nov/14	10/Mar/15	Equitable Share	Programme 8	16.00	-	-
School - Primary - Phase 2	1/Jul/17	30/Nov/18	Equitable Share	Programme 8	-	-	2,002
School - Primary Grade R - ACT	30/Nov/14	10/Mar/15	Equitable Share	Programme 8	16.00	-	-
School - Primary Grade R - ACT	30/Nov/14	10/Mar/15	Equitable Share	Programme 8	16.00	-	-
School - Primary Fencing	15/Apr/15	15/Jul/15	Equitable Share	Programme 8	985	-	-
School - Primary Grade R - ACT	30/Nov/14	10/Mar/15	Equitable Share	Programme 8	16.00	-	-
School - Secondary Fencing	1/Mar/17	31/Jul/17	Equitable Share	Programme 8	-	-	1,201
School - Primary Fencing	1/May/15	15/Mar/16	Equitable Share	Programme 8	770	-	-
School - Primary Fencing	1/Mar/17	31/Jul/17	Equitable Share	Programme 8	-	-	1,201
School - Secondary - Phase 2	1/Jul/17	30/Nov/18	Equitable Share	Programme 8	-	-	2,002
School - Primary Grade R - ACT	30/Nov/14	10/Mar/15	Equitable Share	Programme 8	16.00	-	-
School - Primary Fencing	1/Mar/17	31/Jul/17	Equitable Share	Programme 8	-	-	1,201
School - Primary Grade R - ACT	30/Nov/14	10/Mar/15	Equitable Share	Programme 8	16.00	-	-
School - Primary Fencing	1/Mar/17	31/Jul/17	Equitable Share	Programme 8	-	-	1,201
School - Secondary Fencing	1/Mar/17	31/Jul/17	Equitable Share	Programme 8	-	-	1,201
School - Primary Fencing	15/Apr/15	15/Jul/15	Equitable Share	Programme 8	985	-	-
School - Primary Fencing	1/Mar/15	30/Jul/15	Equitable Share	Programme 8	1,218	-	-
School - Primary Fencing	1/Mar/17	31/Jul/17	Equitable Share	Programme 8	-	-	1,201
School - Primary Grade R - ACT	30/Nov/14	10/Mar/15	Equitable Share	Programme 8	16.00	-	-
School - Primary Fencing	1/May/13	1/Jul/15	Equitable Share	Programme 8	-	-	1,201
School - Primary Grade R - ACT	30/Nov/14	10/Mar/15	Equitable Share	Programme 8	16.00	-	-
School - Primary Fencing	1/Mar/17	31/Jul/17	Equitable Share	Programme 8	-	-	1,201
School - Primary Fencing	1/Mar/17	31/Jul/17	Equitable Share	Programme 8	-	-	1,201
School - Primary Fencing	1/Mar/17	31/Jul/17	Equitable Share	Programme 8	-	-	1,201
School - Primary Grade R - ACT	30/Nov/14	10/Mar/15	Equitable Share	Programme 8	16.00	-	-
School - Primary Grade R - ACT	30/Nov/14	10/Mar/15	Equitable Share	Programme 8	16.00	-	-
School - Secondary Fencing	21/Jan/15	21/Apr/15	Equitable Share	Programme 8	162	-	-
School - Primary Grade R - ACT	30/Nov/14	10/Mar/15	Equitable Share	Programme 8	16.00	-	-

No.	Facility/Asset Name	Municipality	Township/ Suburb Name	SIP Category	Implementing Department/Agency
197	Maputle Primary School	West Rand District Municipality	Bekkersdal	SIP 13: National school build programme	Department of Infrastructure Development
198	Marotola Primary School	City of Tshwane	Stinkwater	SIP 13: National school build programme	Department of Infrastructure Development
199	Marula Primary	City of Tshwane	Winterveldt	SIP 13: National school build programme	Department of Infrastructure Development
200	Masizani Primary	City of Tshwane	Saulsville	SIP 13: National school build programme	Department of Infrastructure Development
201	Mdelwa Hlongwane Primary	City of Johannesburg	Soweto	SIP 13: National school build programme	Department of Infrastructure Development
202	Menzi Primary School	Ekurhuleni	Ext 4 Langaville	SIP 13: National school build programme	Department of Infrastructure Development
203	Metse a bophelo Prim	City of Tshwane	Mamelodi	SIP 13: National school build programme	Department of Infrastructure Development
204	Mlokotwa Dube Primary	City of Tshwane	Winterveldt	SIP 13: National school build programme	Department of Infrastructure Development
205	Mlokotwa Dube Primary School	City of Tshwane	Winterveldt	SIP 13: National school build programme	Department of Infrastructure Development
206	Mmamotse Primary	City of Tshwane	Temba	SIP 13: National school build programme	Department of Infrastructure Development
207	Mmatso Primary	Metsweding District Municipality	Temba	SIP 13: National school build programme	Department of Infrastructure Development
208	Modiselle Primary School-grade R	City of Tshwane	Ga Rankuwa	SIP 13: National school build programme	Department of Infrastructure Development
209	Moditela Junior Secondary School	City of Tshwane	Winterveldt	SIP 13: National school build programme	Department of Infrastructure Development
210	Moditela Primary	City of Tshwane	Winterveldt	SIP 13: National school build programme	Department of Infrastructure Development
211	Moduopo Primary	Ekurhuleni	Tembisa	SIP 13: National school build programme	Department of Infrastructure Development
212	Mogogodi Primary	Sedibeng District Municipality	Sebokeng	SIP 13: National school build programme	Department of Infrastructure Development
213	Mohaung Primary	Ekurhuleni	Tokoza	SIP 13: National school build programme	Department of Infrastructure Development
214	Mohlakano Primary School	West Rand District Municipality	Mohlakeng	SIP 13: National school build programme	Department of Infrastructure Development
215	Mohlodi Primary School	Ekurhuleni	Thokoza	SIP 13: National school build programme	Department of Infrastructure Development
216	Mohlodi Primary School	Ekurhuleni	Thokoza	SIP 13: National school build programme	Department of Infrastructure Development
217	Mohlodi Primary School-grade R	Ekurhuleni	Tokoza	SIP 13: National school build programme	Department of Infrastructure Development
218	Mojala Thuto Primary	Sedibeng District Municipality	Evaton	SIP 13: National school build programme	Department of Infrastructure Development
219	Mokonyama Primary	Metsweding District Municipality	Soshanguve	SIP 13: National school build programme	Department of Infrastructure Development
220	Mokonyama Primary School	City of Tshwane	Soshanguve	SIP 13: National school build programme	Department of Infrastructure Development
221	Mononong Primary	City of Tshwane	Soshanguve	SIP 13: National school build programme	Department of Infrastructure Development
222	Mosaledi Primary	City of Tshwane	Temba	SIP 13: National school build programme	Department of Infrastructure Development
223	Motjibosane Primary	City of Tshwane	Temba	SIP 13: National school build programme	Department of Infrastructure Development
224	Motlotlo Primary	Sedibeng District Municipality	Sebokeng	SIP 13: National school build programme	Department of Infrastructure Development

Type of Infrastructure	Project Duration		Source of Funding (Equitable Share/Grant)	Budget Programme number	Total Available	MTEF Forward Estimates	
	Date: start	Date: Finish			2015/16	2016/17	2017/18
School - Primary Grade R - ACT	30/Nov/14	10/Mar/15	Equitable Share	Programme 8	16.00	-	-
School - Primary - major additions	14/Aug/15	30/Jul/16	Equitable Share	Programme 8	8,402	45,136	-
School - Primary Grade R - ACT	30/Nov/14	10/Mar/15	Equitable Share	Programme 8	16.00	-	-
School - Primary Grade R - ACT	1/Apr/15	31/Mar/16	Equitable Share	Programme 8	16.00	-	-
School - Primary Grade R - ACT	30/Nov/14	10/Mar/15	Equitable Share	Programme 8	16.00	-	-
School - Primary Fencing	1/Mar/17	31/Jul/17	Equitable Share	Programme 8	-	-	1,201
School - Primary Fencing	1/Mar/17	31/Jul/17	Equitable Share	Programme 8	-	-	1,201
School - Primary Grade R - ACT	30/Nov/14	10/Mar/15	Equitable Share	Programme 8	16.00	-	-
School - Primary Fencing	1/Mar/17	31/Jul/17	Equitable Share	Programme 8	-	-	1,201
School - Primary Grade R - ACT	30/Nov/14	10/Mar/15	Equitable Share	Programme 8	16.00	-	-
School - Primary - Septic tanks	5/Mar/15	23/Jun/15	Equitable Share	Programme 8	859	-	-
School - Primary Grade R - BM	17/Sep/14	18/Apr/15	Equitable Share	Programme 8	486.00	-	-
School - Secondary Fencing	1/Mar/17	31/Jul/17	Equitable Share	Programme 8	-	-	1,201
School - Primary Fencing	1/Mar/17	31/Jul/17	Equitable Share	Programme 8	-	-	1,201
School - Primary Grade R - ACT	30/Nov/14	10/Mar/15	Equitable Share	Programme 8	16.00	-	-
School - Primary Grade R - ACT	30/Nov/14	10/Mar/15	Equitable Share	Programme 8	16.00	-	-
School - Primary Grade R - ACT	30/Nov/14	10/Mar/15	Equitable Share	Programme 8	16.00	-	-
School - Primary Grade R - ACT	30/Nov/14	10/Mar/15	Equitable Share	Programme 8	16.00	-	-
School - Primary Fencing	1/Mar/17	31/Jul/17	Equitable Share	Programme 8	-	-	1,201
School - Primary Fencing	1/Mar/17	31/Jul/17	Equitable Share	Programme 8	-	-	1,201
School - Primary Grade R - BM	1/Apr/14	31/Mar/15	Equitable Share	Programme 8	2,145.00	-	-
School - Primary Grade R - ACT	30/Nov/14	10/Mar/15	Equitable Share	Programme 8	16.00	-	-
School - Primary - Septic tanks	5/Feb/15	23/Apr/15	Equitable Share	Programme 8	41	-	-
School - Primary Grade R - BM	1/Nov/13	4/Apr/15	Equitable Share	Programme 8	122.00	-	-
School - Primary Grade R - ACT	30/Nov/14	10/Mar/15	Equitable Share	Programme 8	16.00	-	-
School - Primary Grade R - ACT	30/Nov/14	10/Mar/15	Equitable Share	Programme 8	16.00	-	-
School - Primary Grade R - ACT	30/Nov/14	10/Mar/15	Equitable Share	Programme 8	16.00	-	-
School - Primary Grade R - ACT	30/Nov/14	10/Mar/15	Equitable Share	Programme 8	16.00	-	-

No.	Facility/Asset Name	Municipality	Township/ Suburb Name	SIP Category	Implementing Department/Agency
225	Motsewapele Primary	Sedibeng District Municipality	Evaton	SIP 13: National school build programme	Department of Infrastructure Development
226	Motshaga Fadiwa Primary	City of Tshwane	Temba	SIP 13: National school build programme	Department of Infrastructure Development
227	Moyisela Primary	City of Johannesburg	Orange Farm	SIP 13: National school build programme	Department of Infrastructure Development
228	Munsieville Primary	West Rand District Municipality	Munsieville	SIP 13: National school build programme	Department of Infrastructure Development
229	Muriel Brand Skool	Ekurhuleni	Springs	SIP 13: National school build programme	Department of Infrastructure Development
230	Nayaboswa Primary	West Rand District Municipality	Magaliesburg	SIP 13: National school build programme	Department of Infrastructure Development
231	Nellmapius Primary	City of Tshwane	Nellmapius	SIP 13: National school build programme	Department of Infrastructure Development
232	Nick Mpshe Sec	City of Tshwane	Winterveldt	SIP 13: National school build programme	Department of Infrastructure Development
233	Nkholi Primary	City of Johannesburg	Soweto	SIP 13: National school build programme	Department of Infrastructure Development
234	Nomini Primary	City of Johannesburg	Orange Farm	SIP 13: National school build programme	Department of Infrastructure Development
235	Nomnekane Primary	Ekurhuleni	Devon	SIP 13: National school build programme	Department of Infrastructure Development
236	Nong Primary	City of Tshwane	Mabopane	SIP 13: National school build programme	Department of Infrastructure Development
237	Noordgesig Primary	City of Johannesburg	Noordgesig	SIP 13: National school build programme	Department of Infrastructure Development
238	Noordwyk Primary	City of Johannesburg	Noordwyk	SIP 13: National school build programme	Department of Infrastructure Development
239	North Cliff Primary	City of Johannesburg	North Cliff	SIP 13: National school build programme	Department of Infrastructure Development
240	N'waMhinga Primary	City of Tshwane	Saulsville	SIP 13: National school build programme	Department of Infrastructure Development
241	Olivenhoutbosch PS	West Rand District Municipality	Olievenhoutbosch	SIP 13: National school build programme	Department of Infrastructure Development
242	Onkgopotse Primary	City of Johannesburg	Soweto	SIP 13: National school build programme	Department of Infrastructure Development
243	OR Tambo Primary	Ekurhuleni	Etwatwa	SIP 13: National school build programme	Department of Infrastructure Development
244	Orange Farm Peimary School	City of Johannesburg	Orange Farm	SIP 13: National school build programme	Department of Infrastructure Development
245	Orange Farm Primary	City of Johannesburg	Orange Farm	SIP 13: National school build programme	Department of Infrastructure Development
246	Park Primary	City of Johannesburg	Eldorado Park	SIP 13: National school build programme	Department of Infrastructure Development
247	Parkdale Primary	City of Johannesburg	Lenasia	SIP 13: National school build programme	Department of Infrastructure Development
248	Payneville Primary	Ekurhuleni	Payneville	SIP 13: National school build programme	Department of Infrastructure Development
249	Pentarosa Primary	City of Johannesburg	Lenasia	SIP 13: National school build programme	Department of Infrastructure Development
250	Phakamonola Primary School	City of Tshwane	Soshanguve	SIP 13: National school build programme	Department of Infrastructure Development
251	Phateng Secondary	City of Tshwane	Mamelodi	SIP 13: National school build programme	Department of Infrastructure Development
252	Philip Kushlik School	City of Johannesburg	Soweto	SIP 13: National school build programme	Department of Infrastructure Development
253	Phiri Primary School	City of Johannesburg	Phiri	SIP 13: National school build programme	Department of Infrastructure Development

Type of Infrastructure	Project Duration		Source of Funding (Equitable Share/Grant)	Budget Programme number	Total Available	MTEF Forward Estimates	
	Date: start	Date: Finish			2015/16	2016/17	2017/18
School - primary/ secondary/ specialised: admin block, water, electricity, sanitation/toilet, fencing etc.							
School - Primary Grade R - ACT	30/Nov/14	10/Mar/15	Equitable Share	Programme 8	16.00	-	-
School - Primary Grade R - ACT	30/Nov/14	10/Mar/15	Equitable Share	Programme 8	16.00	-	-
School - Primary Grade R - ACT	30/Nov/14	10/Mar/15	Equitable Share	Programme 8	16.00	-	-
School - Primary Grade R - ACT	30/Nov/14	10/Mar/15	Equitable Share	Programme 8	16.00	-	-
School - Primary Fencing	1/Mar/17	31/Jul/17	Equitable Share	Programme 8	-	-	1,201
School - Primary Fencing	1/Mar/17	31/Jul/17	Equitable Share	Programme 8	-	-	1,201
School - Primary Grade R - ACT	30/Nov/14	10/Mar/15	Equitable Share	Programme 8	16.00	-	-
School - Secondary Fencing	15/Feb/15	15/Jun/15	Equitable Share	Programme 8	1,773	-	-
School - Primary Grade R - ACT	30/Nov/14	10/Mar/15	Equitable Share	Programme 8	16.00	-	-
School - Primary Grade R - ACT	30/Nov/14	10/Mar/15	Equitable Share	Programme 8	16.00	-	-
School - Primary Grade R - ACT	30/Nov/14	10/Mar/15	Equitable Share	Programme 8	16.00	-	-
School - Primary Grade R - ACT	30/Nov/14	10/Mar/15	Equitable Share	Programme 8	16.00	-	-
School - Primary Grade R - ACT	30/Nov/14	10/Mar/15	Equitable Share	Programme 8	16.00	-	-
School - Primary Grade R - ACT	30/Nov/14	10/Mar/15	Equitable Share	Programme 8	16.00	-	-
School - Primary Grade R - ACT	30/Nov/14	10/Mar/15	Equitable Share	Programme 8	16.00	-	-
School - Primary Grade R - ACT	30/Nov/14	10/Mar/15	Equitable Share	Programme 8	16.00	-	-
School - Primary Fencing	1/Mar/17	31/Jul/17	Equitable Share	Programme 8	-	-	1,201
School - Primary Grade R - ACT	30/Nov/14	10/Mar/15	Equitable Share	Programme 8	16.00	-	-
School - Primary Grade R - ACT	30/Nov/14	10/Mar/15	Equitable Share	Programme 8	16.00	-	-
School - Primary Fencing	1/Mar/17	31/Jul/17	Equitable Share	Programme 8	-	-	1,201
School - Primary Grade R - ACT	30/Nov/14	10/Mar/15	Equitable Share	Programme 8	16.00	-	-
School - Primary Grade R - ACT	30/Nov/14	10/Mar/15	Equitable Share	Programme 8	16.00	-	-
School - Primary Fencing	1/Mar/17	31/Jul/17	Equitable Share	Programme 8	-	-	1,201
School - Primary Grade R - ACT	30/Nov/14	10/Mar/15	Equitable Share	Programme 8	16.00	-	-
School - Primary Grade R - ACT	30/Nov/14	10/Mar/15	Equitable Share	Programme 8	16.00	-	-
School - Primary Fencing	1/Mar/17	31/Jul/17	Equitable Share	Programme 8	-	-	1,201
School - Primary Grade R - ACT	30/Nov/14	10/Mar/15	Equitable Share	Programme 8	16.00	-	-
School - Primary Grade R - ACT	30/Nov/14	10/Mar/15	Equitable Share	Programme 8	16.00	-	-
School - Primary Fencing	1/Mar/17	31/Jul/17	Equitable Share	Programme 8	-	-	1,201
School - Secondary Fencing	1/Mar/17	31/Jul/17	Equitable Share	Programme 8	-	-	1,201
School - Primary Grade R - ACT	30/Nov/14	10/Mar/15	Equitable Share	Programme 8	16.00	-	-
School - Primary Fencing	1/Mar/17	31/Jul/17	Equitable Share	Programme 8	-	-	1,201

No.	Facility/Asset Name	Municipality	Township/ Suburb Name	SIP Category	Implementing Department/Agency
254	Pitseng Primary	Sedibeng District Municipality	Sebokeng	SIP 13: National school build programme	Department of Infrastructure Development
255	Ponelopele Oracle Secondary School	City of Johannesburg	Kaalfontein	SIP 13: National school build programme	Department of Infrastructure Development
256	Pretoria Central High	City of Tshwane	Pretoria	SIP 13: National school build programme	Department of Infrastructure Development
257	Primrose Hill Primary	Ekurhuleni	Primrose	SIP 13: National school build programme	Department of Infrastructure Development
258	Protea South Primary	City of Johannesburg	Protea	SIP 13: National school build programme	Department of Infrastructure Development
259	Protea South Primary School	City of Johannesburg	Protea South	SIP 13: National school build programme	Department of Infrastructure Development
260	PS Tsosane Primary	City of Johannesburg	Ivory Park	SIP 13: National school build programme	Department of Infrastructure Development
261	Pulamadibogo Primary	City of Tshwane	Soshanguve	SIP 13: National school build programme	Department of Infrastructure Development
262	Qhaqholla Primary	Sedibeng District Municipality	Ratanda	SIP 13: National school build programme	Department of Infrastructure Development
263	Qoqizwe Primary	City of Johannesburg	Orange Farm	SIP 13: National school build programme	Department of Infrastructure Development
264	Radipeu Primary	Sedibeng District Municipality	Vanderbijlpark	SIP 13: National school build programme	Department of Infrastructure Development
265	Raikana Primary	City of Tshwane	Soshanguve	SIP 13: National school build programme	Department of Infrastructure Development
266	Rand Gold Primary School	West Rand District Municipality	Magaliesburg	SIP 13: National school build programme	Department of Infrastructure Development
267	Rant en dal Klein Skool	West Rand District Municipality	Rant En Dal	SIP 13: National school build programme	Department of Infrastructure Development
268	Rant En Dal LSEN School	West Rand District Municipality	Rant En Dal	SIP 13: National school build programme	Department of Infrastructure Development
269	Ratanda Primary	Sedibeng District Municipality	Ratanda	SIP 13: National school build programme	Department of Infrastructure Development
270	Ratanda Primary	Sedibeng District Municipality	Ratanda	SIP 13: National school build programme	Department of Infrastructure Development
271	Reakgona Primary	West Rand District Municipality	Kokosi	SIP 13: National school build programme	Department of Infrastructure Development
272	Rebongwe Primary	City of Johannesburg	Orange Farm	SIP 13: National school build programme	Department of Infrastructure Development
273	Redumeletswe Primary	Ekurhuleni	Kwa Thema	SIP 13: National school build programme	Department of Infrastructure Development
274	Refalotse Primary	City of Tshwane	Soshanguve	SIP 13: National school build programme	Department of Infrastructure Development
275	Refihlilepele Primary	City of Tshwane	Soshanguve	SIP 13: National school build programme	Department of Infrastructure Development
276	Refilwe Primary School	City of Tshwane	Winterveldt	SIP 13: National school build programme	Department of Infrastructure Development
277	Reiger Park Primary	Ekurhuleni	Reiger Park	SIP 13: National school build programme	Department of Infrastructure Development
278	Reneilwe Primary	City of Tshwane	Temba	SIP 13: National school build programme	Department of Infrastructure Development
279	Retile Peimary School	Metsweding District Municipality	Kokosi	SIP 13: National school build programme	Department of Infrastructure Development
280	Rivoni Secondary School	Ekurhuleni	Daveyton	SIP 13: National school build programme	Department of Infrastructure Development
281	Robertsham Primary	City of Johannesburg	Robertsham	SIP 13: National school build programme	Department of Infrastructure Development
282	Robin Hills Primary	City of Johannesburg	Robin Hills	SIP 13: National school build programme	Department of Infrastructure Development
283	Rondebult Primary	Ekurhuleni	Rondebult	SIP 13: National school build programme	Department of Infrastructure Development
284	Rondebult Primary School	Ekurhuleni	Rondebult	SIP 13: National school build programme	Department of Infrastructure Development

Type of Infrastructure	Project Duration		Source of Funding (Equitable Share/Grant)	Budget Programme number	Total Available	MTEF Forward Estimates	
	Date: start	Date: Finish			2015/16	2016/17	2017/18
School-primary/ secondary/ specialised: admin block, water, electricity, sanitation/toilet, fencing etc.							
School - Primary Grade R - ACT	30/Nov/14	10/Mar/15	Equitable Share	Programme 8	16.00	-	-
School - Secondary - smart classrooms	18/Nov/14	31/May/15	Equitable Share	Programme 8	5,100	-	-
School - Secondary Fencing	Cancelled	Cancelled	Equitable Share	Programme 8	-	-	1,201
School - Primary Grade R - ACT	30/Nov/14	10/Mar/15	Equitable Share	Programme 8	16.00	-	-
School - Primary Grade R - ACT	30/Nov/14	10/Mar/15	Equitable Share	Programme 8	16.00	-	-
School - Primary Fencing	1/Mar/17	31/Jul/17	Equitable Share	Programme 8	-	-	1,201
School - Primary Grade R - ACT	30/Nov/14	10/Mar/15	Equitable Share	Programme 8	16.00	-	-
School - Primary Fencing	21/Jun/15	21/Apr/15	Equitable Share	Programme 8	162	-	-
School - Primary Grade R - ACT	30/Nov/14	10/Mar/15	Equitable Share	Programme 8	16.00	-	-
School - Primary Grade R - ACT	30/Nov/14	10/Mar/15	Equitable Share	Programme 8	16.00	-	-
School - Primary Grade R - ACT	30/Nov/14	10/Mar/15	Equitable Share	Programme 8	16.00	-	-
School - Primary Grade R - ACT	30/Nov/14	10/Mar/15	Equitable Share	Programme 8	16.00	-	-
School - Primary Grade R - ACT	30/Nov/14	10/Mar/15	Equitable Share	Programme 8	16.00	-	-
School - Primary Fencing	1/Apr/16	31/Jul/16	Equitable Share	Programme 8	-	1,200	-
School - Specialised Fencing	1/Mar/17	31/Jul/17	Equitable Share	Programme 8	-	-	1,201
School - Primary - Phase 2	1/Jul/17	30/Nov/18	Equitable Share	Programme 8	-	-	2,002
School - Primary Grade R - ACT	30/Nov/14	10/Mar/15	Equitable Share	Programme 8	16.00	-	-
School - Primary Fencing	1/Apr/16	31/Jul/16	Equitable Share	Programme 8	-	1,200	-
School - Primary Grade R - ACT	30/Nov/14	10/Mar/15	Equitable Share	Programme 8	16.00	-	-
School - Primary Grade R - ACT	30/Nov/14	10/Mar/15	Equitable Share	Programme 8	16.00	-	-
School - Primary Grade R - ACT	30/Nov/14	10/Mar/15	Equitable Share	Programme 8	16.00	-	-
School - Primary - Phase 2	1/Jul/17	30/Nov/18	Equitable Share	Programme 8	-	-	2,002
School - Primary Fencing	1/Mar/17	31/Jul/17	Equitable Share	Programme 8	-	-	1,201
School - Primary Grade R - ACT	30/Nov/14	10/Mar/15	Equitable Share	Programme 8	16.00	-	-
School - Primary Grade R - ACT	30/Nov/14	10/Mar/15	Equitable Share	Programme 8	16.00	-	-
School - Primary Fencing	1/Mar/17	31/Jul/17	Equitable Share	Programme 8	-	-	1,201
School - Primary Fencing	1/Mar/17	31/Jul/17	Equitable Share	Programme 8	-	-	1,201
School - Primary Fencing	1/Apr/16	31/Jul/16	Equitable Share	Programme 8	-	1,200	-
School - Primary Grade R - ACT	30/Nov/14	10/Mar/15	Equitable Share	Programme 8	16.00	-	-
School - Primary Grade R - ACT	30/Nov/14	10/Mar/15	Equitable Share	Programme 8	16.00	-	-
School - Primary Fencing	1/Mar/17	31/Jul/17	Equitable Share	Programme 8	-	-	1,201

No.	Facility/Asset Name	Municipality	Township/ Suburb Name	SIP Category	Implementing Department/Agency
285	Rynsoord Primary School	Ekurhuleni	Rynsoord	SIP 13: National school build programme	Department of Infrastructure Development
286	Sandringham High	City of Johannesburg	Sandringham	SIP 13: National school build programme	Department of Infrastructure Development
287	Sapebuso Primary School	City of Johannesburg	Orlando West	SIP 13: National school build programme	Department of Infrastructure Development
288	Sedi-Laka Primary	City of Johannesburg	Kaalfontein	SIP 13: National school build programme	Department of Infrastructure Development
289	Sedimogang Adult School	West Rand District Municipality	Mohlakeng	SIP 13: National school build programme	Department of Infrastructure Development
290	Sedimosang Primary School	West Rand District Municipality	Mohlakeng	SIP 13: National school build programme	Department of Infrastructure Development
291	Sedimosang Public School	West Rand District Municipality	Mohlakeng	SIP 13: National school build programme	Department of Infrastructure Development
292	Seetsa sa Kgwele Primary	City of Tshwane	Soshanguve	SIP 13: National school build programme	Department of Infrastructure Development
293	Sefika Primary	City of Johannesburg	Soweto	SIP 13: National school build programme	Department of Infrastructure Development
294	Selborne Primary	Sedibeng District Municipality	Springs	SIP 13: National school build programme	Department of Infrastructure Development
295	Selele Primary	City of Tshwane	Mabopane	SIP 13: National school build programme	Department of Infrastructure Development
296	Semphato Junior Secondary School	City of Tshwane	Soshanguve	SIP 13: National school build programme	Department of Infrastructure Development
297	Senyamo Primary	City of Johannesburg	Soweto	SIP 13: National school build programme	Department of Infrastructure Development
298	Sepaboso Prim	City of Johannesburg	Soweto	SIP 13: National school build programme	Department of Infrastructure Development
299	Setlabetjha Primary	Sedibeng District Municipality	Eatonside	SIP 13: National school build programme	Department of Infrastructure Development
300	Sharpville ABET Centre	Sedibeng District Municipality	Sharpville	SIP 13: National school build programme	Department of Infrastructure Development
301	Shomang Primary	City of Johannesburg	Soweto	SIP 13: National school build programme	Department of Infrastructure Development
302	Sibongile Primary	City of Johannesburg	Soweto	SIP 13: National school build programme	Department of Infrastructure Development
303	Sikhulekile Sec	City of Tshwane	Temba	SIP 13: National school build programme	Department of Infrastructure Development
304	Sikhulekile Secondary School	City of Tshwane	Temba	SIP 13: National school build programme	Department of Infrastructure Development
305	Sivilele Primary School	City of Johannesburg	Meadowlands	SIP 13: National school build programme	Department of Infrastructure Development
306	Siviwe Primary	Sedibeng District Municipality	Sebokeng	SIP 13: National school build programme	Department of Infrastructure Development
307	Sivuleleni Primary School	City of Johannesburg	Zola North	SIP 13: National school build programme	Department of Infrastructure Development
308	Sizuzule Primary school	Ekurhuleni	Tsakane	SIP 13: National school build programme	Department of Infrastructure Development
309	Somulelwazi Primary	City of Johannesburg	Freedom Park	SIP 13: National school build programme	Department of Infrastructure Development
310	Spectrum Primary	City of Johannesburg	Lenasia	SIP 13: National school build programme	Department of Infrastructure Development
311	Springvale Primary	City of Tshwane	Wierdapark	SIP 13: National school build programme	Department of Infrastructure Development
312	St Ives Primary	City of Johannesburg	Klipspruit West	SIP 13: National school build programme	Department of Infrastructure Development
313	St Ives Primary School	City of Johannesburg	Klipspruit West	SIP 13: National school build programme	Department of Infrastructure Development
314	Stoneridge Primary	Ekurhuleni	Eden Park	SIP 13: National school build programme	Department of Infrastructure Development
315	Stretford Primary	City of Johannesburg	Orange Farm	SIP 13: National school build programme	Department of Infrastructure Development

Type of Infrastructure	Project Duration		Source of Funding (Equitable Share/Grant)	Budget Programme number	Total Available	MTEF Forward Estimates	
	Date: start	Date: Finish			2015/16	2016/17	2017/18
School - Primary Grade R - ACT	30/Nov/14	10/Mar/15	Equitable Share	Programme 8	16.00	-	-
School - Secondary Fencing	1/Apr/16	31/Jul/16	Equitable Share	Programme 8	-	1,200	-
School - Primary Fencing	1/Mar/17	31/Jul/17	Equitable Share	Programme 8	-	-	1,201
School - Primary Grade R - ACT	30/Nov/14	10/Mar/15	Equitable Share	Programme 8	16.00	-	-
School - Secondary Fencing	1/Apr/16	31/Jul/16	Equitable Share	Programme 8	-	1,200	-
School - Primary Grade R - ACT	30/Nov/14	10/Mar/15	Equitable Share	Programme 8	16.00	-	-
School - Secondary Fencing	1/Apr/16	31/Jul/16	Equitable Share	Programme 8	-	1,200	-
School - Primary Grade R - ACT	30/Nov/14	10/Mar/15	Equitable Share	Programme 8	16.00	-	-
School - Primary Grade R - ACT	30/Nov/14	10/Mar/15	Equitable Share	Programme 8	16.00	-	-
School - Primary Grade R - ACT	30/Nov/14	10/Mar/15	Equitable Share	Programme 8	16.00	-	-
School - Secondary - Phase 2	1/Jul/17	30/Nov/18	Equitable Share	Programme 8	-	-	2,002
School - Primary Grade R - ACT	30/Nov/14	10/Mar/15	Equitable Share	Programme 8	16.00	-	-
School - Primary Fencing	1/Apr/16	31/Jul/16	Equitable Share	Programme 8	-	1,200	-
School - Primary - Phase 2	1/Jul/15	30/Nov/17	Equitable Share	Programme 8	83,939	-	-
School - Secondary Fencing	15/Mar/15	15/Jul/15	Equitable Share	Programme 8	1,215	-	-
School - Primary Grade R - ACT	30/Nov/14	10/Mar/15	Equitable Share	Programme 8	16.00	-	-
School - Primary Grade R - ACT	30/Nov/14	10/Mar/15	Equitable Share	Programme 8	16.00	-	-
School - Secondary Fencing	1/Apr/16	31/Jul/16	Equitable Share	Programme 8	-	1,200	-
School - Secondary Fencing	1/Mar/17	31/Jul/17	Equitable Share	Programme 8	-	-	1,201
School - Primary Fencing	15/Apr/15	15/Jul/15	Equitable Share	Programme 8	1,266	-	-
School - Primary Grade R - ACT	30/Nov/14	10/Mar/15	Equitable Share	Programme 8	16.00	-	-
School - Primary Fencing	1/Apr/16	31/Jul/16	Equitable Share	Programme 8	-	1,200	-
School - Primary Grade R - ACT	30/Nov/14	10/Mar/15	Equitable Share	Programme 8	16.00	-	-
School - Primary Grade R - ACT	30/Nov/14	10/Mar/15	Equitable Share	Programme 8	16.00	-	-
School - Primary Grade R - ACT	30/Nov/14	10/Mar/15	Equitable Share	Programme 8	16.00	-	-
School - Primary Grade R - ACT	30/Nov/14	10/Mar/15	Equitable Share	Programme 8	16.00	-	-
School - Primary Grade R - ACT	30/Nov/14	10/Mar/15	Equitable Share	Programme 8	16.00	-	-
School - Primary Fencing	1/Mar/17	31/Jul/17	Equitable Share	Programme 8	-	-	1,201
School - Primary Grade R - ACT	30/Nov/14	10/Mar/15	Equitable Share	Programme 8	16.00	-	-
School - Primary - Phase 2	1/Jul/17	30/Nov/18	Equitable Share	Programme 8	-	-	2,002

No.	Facility/Asset Name	Municipality	Township/ Suburb Name	SIP Category	Implementing Department/Agency
316	Strubenvale Primary	Ekurhuleni	Strubenvale	SIP 13: National school build programme	Department of Infrastructure Development
317	Suidheuwels Primary School	City of Johannesburg	Suidheuwels	SIP 13: National school build programme	Department of Infrastructure Development
318	Sunnyridge Primary	Ekurhuleni	Sunnyridge	SIP 13: National school build programme	Department of Infrastructure Development
319	Sunward Park High School	Ekurhuleni	Sunward Park	SIP 13: National school build programme	Department of Infrastructure Development
320	Tandi Eleanor Sibeko Secondary School	Ekurhuleni	Duduza	SIP 13: National school build programme	Department of Infrastructure Development
321	Tane Primary School	City of Tshwane	Temba	SIP 13: National school build programme	Department of Infrastructure Development
322	Tebogwana Sec	City of Tshwane	Ga Rankuwa	SIP 13: National school build programme	Department of Infrastructure Development
323	Thabeng Primary	Sedibeng District Municipality	Evaton	SIP 13: National school build programme	Department of Infrastructure Development
324	Thabo Vuyo Resource Centre	Sedibeng District Municipality	Sebokeng	SIP 13: National school build programme	Department of Infrastructure Development
325	Thakgalang Junior Sec	City of Tshwane	Soshanguve	SIP 13: National school build programme	Department of Infrastructure Development
326	The Vaal High	Sedibeng District Municipality	Vanderbijlpark	SIP 13: National school build programme	Department of Infrastructure Development
327	Thembile Primary School	West Rand District Municipality	Kagiso li	SIP 13: National school build programme	Department of Infrastructure Development
328	Theo Twala Primary	Ekurhuleni	Kwa Thema	SIP 13: National school build programme	Department of Infrastructure Development
329	Thoho-Ya-Ndou Primary	City of Tshwane	Saulsville	SIP 13: National school build programme	Department of Infrastructure Development
330	Tholimfundo Primary	City of Johannesburg	Protea	SIP 13: National school build programme	Department of Infrastructure Development
331	Thornetree Primary	City of Tshwane	Soshanguve	SIP 13: National school build programme	Department of Infrastructure Development
332	Thulaganyo Secondary School	City of Tshwane	Soshanguve	SIP 13: National school build programme	Department of Infrastructure Development
333	Thulisa Primary School	Ekurhuleni	Katlehong	SIP 13: National school build programme	Department of Infrastructure Development
334	Thulisa Primary School	Ekurhuleni	Katlehong	SIP 13: National school build programme	Department of Infrastructure Development
335	Thuthukani Sizwe Primary	Ekurhuleni	Tsakane	SIP 13: National school build programme	Department of Infrastructure Development
336	Thuto Bokamoso Primary School	West Rand District Municipality	Randfontein	SIP 13: National school build programme	Department of Infrastructure Development
337	Thuto Kitso Secondary	West Rand District Municipality	Kokosi	SIP 13: National school build programme	Department of Infrastructure Development
338	Tiyani (Tixane)	City of Johannesburg	Soweto	SIP 13: National school build programme	Department of Infrastructure Development
339	Tlakukani Primary	City of Tshwane	Mamelodi	SIP 13: National school build programme	Department of Infrastructure Development
340	Tlamlatama Primary School	Ekurhuleni	Tembisa	SIP 13: National school build programme	Department of Infrastructure Development
341	Toekomsrus Primary School	West Rand District Municipality	Toekomsrus	SIP 13: National school build programme	Department of Infrastructure Development
342	Tokyo Sexwale Primary	City of Tshwane	Ga Rankuwa	SIP 13: National school build programme	Department of Infrastructure Development
343	Townsvie Primary	City of Johannesburg	Johannesburg	SIP 13: National school build programme	Department of Infrastructure Development
344	Tsakani Primary	West Rand District Municipality	Krugersdorp	SIP 13: National school build programme	Department of Infrastructure Development
345	Tshepana Primary	City of Johannesburg	Orange Farm	SIP 13: National school build programme	Department of Infrastructure Development

Type of Infrastructure	Project Duration		Source of Funding (Equitable Share/Grant)	Budget Programme number	Total Available	MTEF Forward Estimates	
	Date: start	Date: Finish			2015/16	2016/17	2017/18
School-primary/ secondary/ specialised: admin block, water, electricity, sanitation/toilet, fencing etc.							
School - Primary Grade R - ACT	30/Nov/14	10/Mar/15	Equitable Share	Programme 8	16.00	-	-
School - Primary Fencing	1/Mar/17	31/Jul/17	Equitable Share	Programme 8	-	-	1,201
School - Primary Grade R - ACT	30/Nov/14	10/Mar/15	Equitable Share	Programme 8	16.00	-	-
School - Secondary - smart classrooms	18/Nov/14	31/May/15	Equitable Share	Programme 8	5,100	-	-
School - Secondary - smart classrooms	19/Nov/14	31/May/15	Equitable Share	Programme 8	5,100	-	-
School - Primary Fencing	1/Mar/17	31/Jul/17	Equitable Share	Programme 8	-	-	1,201
School - Secondary Fencing	21/Jan/15	21/Apr/15	Equitable Share	Programme 8	162	-	-
School - Primary Grade R - ACT	30/Nov/14	10/Mar/15	Equitable Share	Programme 8	16.00	-	-
School - Primary Grade R - ACT	30/Nov/14	10/Mar/15	Equitable Share	Programme 8	16.00	-	-
School - Secondary Fencing	1/Apr/16	31/Jul/16	Equitable Share	Programme 8	-	1,200	-
School - Secondary Fencing	15/Apr/15	15/Aug/15	Equitable Share	Programme 8	1,064	-	-
School - Primary Grade R - ACT	30/Nov/14	10/Mar/15	Equitable Share	Programme 8	16.00	-	-
School - Primary Grade R - ACT	30/Nov/14	10/Mar/15	Equitable Share	Programme 8	16.00	-	-
School - Primary Grade R - ACT	30/Nov/14	10/Mar/15	Equitable Share	Programme 8	16.00	-	-
School - Primary - Phase 2	1/Jul/16	30/Nov/17	Equitable Share	Programme 8	-	5,000	40,040
School - Primary Grade R - ACT	30/Nov/14	10/Mar/15	Equitable Share	Programme 8	16.00	-	-
School - Secondary Fencing	1/Mar/17	31/Jul/17	Equitable Share	Programme 8	-	-	1,201
School - Primary Fencing	1/Apr/16	31/Jul/16	Equitable Share	Programme 8	-	1,200	-
School - Primary Fencing	1/Mar/17	31/Jul/17	Equitable Share	Programme 8	-	-	1,201
School - Primary Grade R - ACT	30/Nov/14	10/Mar/15	Equitable Share	Programme 8	16.00	-	-
School - Primary Grade R - ACT	30/Nov/14	10/Mar/15	Equitable Share	Programme 8	16.00	-	-
School - Secondary Fencing	1/Mar/15	31/Jul/15	Equitable Share	Programme 8	972	-	-
School - Primary Fencing	15/Apr/14	4/31/2015	Equitable Share	Programme 8	162	-	-
School - Primary Grade R - ACT	30/Nov/14	10/Mar/15	Equitable Share	Programme 8	16.00	-	-
School - Primary - smart classrooms	18/Nov/14	31/May/15	Equitable Share	Programme 8	4,100	-	-
School - Primary Grade R - ACT	30/Nov/14	10/Mar/15	Equitable Share	Programme 8	16.00	-	-
School - Primary Grade R - ACT	30/Nov/14	10/Mar/15	Equitable Share	Programme 8	16.00	-	-
School - Primary Grade R - ACT	30/Nov/14	10/Mar/15	Equitable Share	Programme 8	16.00	-	-
School - Primary Grade R - ACT	30/Nov/14	10/Mar/15	Equitable Share	Programme 8	16.00	-	-
School - Primary Grade R - ACT	30/Nov/14	10/Mar/15	Equitable Share	Programme 8	16.00	-	-

No.	Facility/Asset Name	Municipality	Township/ Suburb Name	SIP Category	Implementing Department/Agency
346	Tshepisa Primary School	Ekurhuleni	Tembisa	SIP 13: National school build programme	Department of Infrastructure Development
347	Tshepiso Primary	City of Johannesburg	Tshepiso	SIP 13: National school build programme	Department of Infrastructure Development
348	Tsholetsega Primary School	West Rand District Municipality	Kagiso	SIP 13: National school build programme	Department of Infrastructure Development
349	Tsitsiboga Primary School	West Rand District Municipality	Khutsong	SIP 13: National school build programme	Department of Infrastructure Development
350	Tsoelopele Primary	Sedibeng District Municipality	Sharpville	SIP 13: National school build programme	Department of Infrastructure Development
351	Tsweleng Primary School	City of Johannesburg	Meadowlands	SIP 13: National school build programme	Department of Infrastructure Development
352	Tsweleng Primary School	City of Johannesburg	Meadowlands	SIP 13: National school build programme	Department of Infrastructure Development
353	Umyezane Primary	Ekurhuleni	Putfontein	SIP 13: National school build programme	Department of Infrastructure Development
354	Uthando Primary	City of Tshwane	Soshanguve	SIP 13: National school build programme	Department of Infrastructure Development
355	Villa Liza Primary	Ekurhuleni	Villa Liza	SIP 13: National school build programme	Department of Infrastructure Development
356	Vukucinge Primary	Ekurhuleni	Daveyton	SIP 13: National school build programme	Department of Infrastructure Development
357	Vukuzakhe Primary School	Ekurhuleni	Sharpville	SIP 13: National school build programme	Department of Infrastructure Development
358	Vulindlela Primary	City of Johannesburg	Orange Farm	SIP 13: National school build programme	Department of Infrastructure Development
359	Vumbeni Primary	Ekurhuleni	Katlehong	SIP 13: National school build programme	Department of Infrastructure Development
360	Waterkloof Primary	City of Tshwane	Waterkloof	SIP 13: National school build programme	Department of Infrastructure Development
361	Weldevreden Park Primary School	City of Johannesburg	Weltevreden Park	SIP 13: National school build programme	Department of Infrastructure Development
362	Westgold Primary-grade R	West Rand District Municipality	Randfontein	SIP 13: National school build programme	Department of Infrastructure Development
363	Westonaria Primary Mine	West Rand District Municipality	Westonaria	SIP 13: National school build programme	Department of Infrastructure Development
364	Wychwood Primary	Ekurhuleni	Wychwood	SIP 13: National school build programme	Department of Infrastructure Development
365	Xhobani Primary School	West Rand District Municipality	Wedela	SIP 13: National school build programme	Department of Infrastructure Development
366	Yeoville Boys Primary	City of Johannesburg	Yeoville	SIP 13: National school build programme	Department of Infrastructure Development
367	Zonkizizwe Primary	City of Johannesburg	Zonkizizwe	SIP 13: National school build programme	Department of Infrastructure Development
368	Zuurbekom Primary School	West Rand District Municipality	Zuurbekom	SIP 13: National school build programme	Department of Infrastructure Development
Total for Upgrades and additions					
3. Rehabilitation, renovations and refurbishments					
1	Abram Hlophe Primary	Ekurhuleni	Katlehong	SIP 13: National school build programme	Department of Infrastructure Development
2	Aha Thuto Primary School	City of Johannesburg	Orange Farm	SIP 13: National school build programme	Department of Infrastructure Development
3	Ahanang Primary School	City of Johannesburg	Orange Farm	SIP 13: National school build programme	Department of Infrastructure Development
4	Akanyang Primary School	City of Tshwane	Katlehong	SIP 13: National school build programme	Department of Infrastructure Development
5	Akasia Primary School	City of Tshwane	Akasia	SIP 13: National school build programme	Department of Infrastructure Development
6	Alberton High School - urgent repairs	Ekurhuleni	Alberton	SIP 13: National school build programme	Department of Infrastructure Development

Type of Infrastructure	Project Duration		Source of Funding (Equitable Share/Grant)	Budget Programme number	Total Available	MTEF Forward Estimates	
School-primary/secondary/specialised: admin block, water, electricity, sanitation/toilet, fencing etc.	Date: start	Date: Finish			2015/16	2016/17	2017/18
School - Primary - smart classrooms	15/Nov/14	31/May/15	Equitable Share	Programme 8	4,100	-	-
School - Primary Grade R - ACT	30/Nov/14	10/Mar/15	Equitable Share	Programme 8	16.00	-	-
School - Primary Grade R - ACT	30/Nov/14	10/Mar/15	Equitable Share	Programme 8	16.00	-	-
School - Primary Fencing	1/Mar/17	31/Jul/17	Equitable Share	Programme 8	-	-	1,200
School - Primary Grade R - ACT	30/Nov/14	10/Mar/15	Equitable Share	Programme 8	16.00	-	-
School - Primary Fencing	1/Apr/16	31/Jul/16	Equitable Share	Programme 8	-	1,200	-
School - Primary Fencing	1/Mar/17	31/Jul/17	Equitable Share	Programme 8	-	-	1,200
School - Primary Grade R - ACT	30/Nov/14	10/Mar/15	Equitable Share	Programme 8	16.00	-	-
School - Primary Grade R - ACT	30/Nov/14	10/Mar/15	Equitable Share	Programme 8	16.00	-	-
School - Primary Grade R - ACT	30/Nov/14	10/Mar/15	Equitable Share	Programme 8	16.00	-	-
School - Primary Grade R - ACT	30/Nov/14	10/Mar/15	Equitable Share	Programme 8	16.00	-	-
School - Primary Fencing	1/Mar/17	31/Jul/17	Equitable Share	Programme 8	-	-	1,200
School - Primary Grade R - ACT	30/Nov/14	10/Mar/15	Equitable Share	Programme 8	16.00	-	-
School - Primary Grade R - ACT	30/Nov/14	10/Mar/15	Equitable Share	Programme 8	16.00	-	-
School - Primary Grade R - ACT	30/Nov/14	10/Mar/15	Equitable Share	Programme 8	16.00	-	-
School - Primary Fencing	1/Mar/17	31/Jul/17	Equitable Share	Programme 8	-	-	1,200
School - Primary Grade R - BM	28/Sep/15	15/Mar/16	Equitable Share	Programme 8	769.00	-	-
School - Primary Grade R - ACT	30/Nov/14	10/Mar/15	Equitable Share	Programme 8	16.00	-	-
School - Primary Grade R - ACT	30/Nov/14	10/Mar/15	Equitable Share	Programme 8	16.00	-	-
School - Primary Grade R - ACT	30/Nov/14	10/Mar/15	Equitable Share	Programme 8	16.00	-	-
School - Primary Grade R - ACT	30/Nov/14	10/Mar/15	Equitable Share	Programme 8	16.00	-	-
School - Primary Grade R - ACT	30/Nov/14	10/Mar/15	Equitable Share	Programme 8	16.00	-	-
School - Primary Grade R - ACT	30/Nov/14	10/Mar/15	Equitable Share	Programme 8	16.00	-	-
School - Primary Grade R - ACT	30/Nov/14	10/Mar/15	Equitable Share	Programme 8	16.00	-	-
					286,070	210,255	321,171
School - Primary - Rehab	2/Sep/15	15/Mar/16	Equitable Share	Programme 8	1,008	-	-
School - Primary - Rehab	15/Sep/15	15/Mar/16	Equitable Share	Programme 8	1,901	-	-
School - Primary - Rehab	15/Apr/15	28/Apr/16	Equitable Share	Programme 8	1,714	-	-
School - Primary - Rehab	2/Nov/15	24/Mar/16	Equitable Share	Programme 8	485	-	-
School - Primary - Rehab	1/Apr/17	30/Sep/17	Education Infrastructure Grant	Programme 8	-	13,000	-
School - Secondary - Rehab	2/Oct/12	30/Jun/15	Equitable Share	Programme 8	373	-	-

No.	Facility/Asset Name	Municipality	Township/ Suburb Name	SIP Category	Implementing Department/Agency
7	Allen Glen High School	City of Johannesburg	Allensnek	SIP 13: National school build programme	Department of Infrastructure Development
8	Alra Park Prim	Ekurhuleni	Alra Park	SIP 13: National school build programme	Department of Infrastructure Development
9	Amos Maphanga Secondary	Ekurhuleni	Etwatwa	SIP 13: National school build programme	Department of Infrastructure Development
10	Attholung Primary School	Metsweding District Municipality	Kagiso	SIP 13: National school build programme	Department of Infrastructure Development
11	Aurora Girls High	City of Johannesburg	Soweto	SIP 13: National school build programme	Department of Infrastructure Development
12	Bafikile Primary School	City of Johannesburg	Senaoane	SIP 13: National school build programme	Department of Infrastructure Development
13	Bafokeng Primary School	Sedibeng District Municipality	Palm Springs	SIP 13: National school build programme	Department of Infrastructure Development
14	Barnato Park High School	City of Johannesburg	Berea	SIP 13: National school build programme	Department of Infrastructure Development
15	Bedfordview High School	Ekurhuleni	Bedfordview	SIP 13: National school build programme	Department of Infrastructure Development
16	Blaigowrie Primary	City of Johannesburg	Blaigowrie	SIP 13: National school build programme	Department of Infrastructure Development
17	Boitumelong Secondary	Ekurhuleni	Tembisa	SIP 13: National school build programme	Department of Infrastructure Development
18	Boksburg High School	Ekurhuleni	Central Boksburg	SIP 13: National school build programme	Department of Infrastructure Development
19	Botse-Botse Sec	City of Tshwane	Soshanguve	SIP 13: National school build programme	Department of Infrastructure Development
20	Bovet Primary School	City of Johannesburg	Alexandra	SIP 13: National school build programme	Department of Infrastructure Development
21	Bramley Primary School	City of Johannesburg	Bramley	SIP 13: National school build programme	Department of Infrastructure Development
22	Brixton Primary	City of Johannesburg	Brixton	SIP 13: National school build programme	Department of Infrastructure Development
23	Bronkhorstspuit Primary School	City of Tshwane	Riama Park	SIP 13: National school build programme	Department of Infrastructure Development
24	Carleton Jones High School	Metsweding District Municipality	Carletonville	SIP 13: National school build programme	Department of Infrastructure Development
25	Chris J Botha Secondary School	City of Johannesburg	Bosmont	SIP 13: National school build programme	Department of Infrastructure Development
26	Coronation Secondary	City of Johannesburg	Coronationville	SIP 13: National school build programme	Department of Infrastructure Development
27	Cosmo City No.1 Primary School	City of Johannesburg	Cosmo City	SIP 13: National school build programme	Department of Infrastructure Development
28	Cosmo City Primary No 2	City of Johannesburg	Cosmo City	SIP 13: National school build programme	Department of Infrastructure Development
29	Cosmo City West Primary School	City of Johannesburg	Cosmo City	SIP 13: National school build programme	Department of Infrastructure Development
30	Crystal Park Primary	Ekurhuleni	Crystal Park	SIP 13: National school build programme	Department of Infrastructure Development
31	Daleview Primary	City of Johannesburg	Lenasia	SIP 13: National school build programme	Department of Infrastructure Development
32	Daliwonga Sec	City of Johannesburg	Soweto	SIP 13: National school build programme	Department of Infrastructure Development
33	Dan Kutumela Secondary	Metsweding District Municipality	Zithobeni	SIP 13: National school build programme	Department of Infrastructure Development
34	Daspoort	City of Tshwane	Daspoort	SIP 13: National school build programme	Department of Infrastructure Development
35	Delta park LSEN	City of Johannesburg	Delta Park	SIP 13: National school build programme	Department of Infrastructure Development
36	Dikgabane Primary	City of Johannesburg	Winterveldt	SIP 13: National school build programme	Department of Infrastructure Development
37	Dinoto Technical High	Ekurhuleni	Etwatwa	SIP 13: National school build programme	Department of Infrastructure Development
38	Ditau Primary	City of Johannesburg	Soweto	SIP 13: National school build programme	Department of Infrastructure Development
39	Dr Knak Primary School	City of Johannesburg	Alexandra	SIP 13: National school build programme	Department of Infrastructure Development
40	Edenpark Primary	Ekurhuleni	Eden Park	SIP 13: National school build programme	Department of Infrastructure Development
41	Edenpark Secondary	Ekurhuleni	Eden Park	SIP 13: National school build programme	Department of Infrastructure Development
42	Edleen Primary	Ekurhuleni	Edleen	SIP 13: National school build programme	Department of Infrastructure Development
43	Ekukhanyisweni Primary	City of Johannesburg	Alexandra	SIP 13: National school build programme	Department of Infrastructure Development
44	Eldorado Park secondary	City of Johannesburg	Eldorado Park	SIP 13: National school build programme	Department of Infrastructure Development
45	Eldridge Primary School	City of Johannesburg	Eldorado Park	SIP 13: National school build programme	Department of Infrastructure Development
46	Elethu Themba Public School	City of Johannesburg	Eikenhof	SIP 13: National school build programme	Department of Infrastructure Development
47	Elsie Ngidi Primary School	City of Johannesburg	Chiawelo	SIP 13: National school build programme	Department of Infrastructure Development
48	Ema Primary	City of Tshwane	Winterveldt	SIP 13: National school build programme	Department of Infrastructure Development
49	Emelang Primary School	City of Johannesburg	Meadowlands	SIP 13: National school build programme	Department of Infrastructure Development
50	Endicott Primary School	Ekurhuleni	Vischkuil	SIP 13: National school build programme	Department of Infrastructure Development
51	Enkangala Primary School	Ekurhuleni	Daveyton	SIP 13: National school build programme	Department of Infrastructure Development
52	Eureka High School	Ekurhuleni	Geduld	SIP 13: National school build programme	Department of Infrastructure Development
53	Ezibeleni LSEN / Zimeleni	Ekurhuleni	Tokozo	SIP 13: National school build programme	Department of Infrastructure Development

Type of Infrastructure	Project Duration		Source of Funding (Equitable Share/Grant)	Budget Programme number	Total Available	MTEF Forward Estimates	
	Date: start	Date: Finish			2015/16	2016/17	2017/18
School-primary/ secondary/ specialised: admin block, water, electricity, sanitation/toilet, fencing etc.							
School - Secondary - Rehab	1/Apr/17	30/Sep/17	Education Infrastructure Grant	Programme 8	-	13,000	-
School - Primary - Rehab	2/Sep/15	24/Mar/16	Equitable Share	Programme 8	681	-	-
School - Secondary - Rehab	2/Sep/15	24/Mar/16	Equitable Share	Programme 8	2,523	-	-
School - Primary - Rehab	4/Feb/14	31/May/15	Equitable Share	Programme 8	2,148	-	-
School - Secondary - Rehab	19/May/11	23/May/12	Equitable Share	Programme 8	240	-	-
School - Primary - Rehab	16/May/15	15/May/16	Equitable Share	Programme 8	1,494	1,240	-
School - Primary - Rehab	17/Mar/15	15/Mar/15	Equitable Share	Programme 8	4,223	-	-
School - Secondary - Rehab	18/Apr/15	28/Mar/16	Equitable Share	Programme 8	2,330	-	-
School - Secondary - Rehab	19/Jul/15	28/Jul/16	Equitable Share	Programme 8	1,680	2,487	-
School - Primary - Rehab	2/Sep/15	24/Mar/16	Equitable Share	Programme 8	681	-	-
School - Secondary - Rehab	Cancelled	Cancelled	Equitable Share	Programme 8	2,993	-	-
School - Secondary - Rehab	20/Apr/15	28/Jul/16	Equitable Share	Programme 8	3,047	3,390	-
School - Secondary - Rehab	12/Jun/14	12/May/15	Equitable Share	Programme 8	1,792	-	-
School - Secondary - Rehab	1/Apr/17	30/Sep/17	Education Infrastructure Grant	Programme 8	-	13,000	-
School - Primary - Rehab	22/Aug/15	28/Mar/16	Equitable Share	Programme 8	1,494	1,760	-
School - Primary - Rehab	4/Jul/13	4/Apr/15	Equitable Share	Programme 8	373	-	-
School - Primary - Rehab	1/Sep/15	31/Aug/16	Equitable Share	Programme 8	461	-	-
School - Secondary - Rehab	15/Jul/15	15/Mar/16	Equitable Share	Programme 8	1,228	-	-
School - Secondary - Rehab	24/Jan/14	15/May/15	Equitable Share	Programme 8	1,076	-	-
School - Secondary - Rehab	26/Oct/15	14/Oct/17	Equitable Share	Programme 8	2,340	8,925	-
School - Primary - Rehab	24/Sep/15	28/Mar/16	Equitable Share	Programme 8	700	-	-
School - Primary - Rehab	1/Apr/17	30/Sep/17	Education Infrastructure Grant	Programme 8	-	13,000	-
School - Primary - Rehab	1/Apr/17	30/Sep/17	Education Infrastructure Grant	Programme 8	-	13,000	-
School - Primary - Rehab	1/Apr/17	30/Sep/17	Equitable Share	Programme 8	-	-	2,002
School - Primary - Rehab	1/Jul/17	28/Feb/18	Education Infrastructure Grant	Programme 8	-	13,000	-
School - Secondary - Rehab	19/Jan/15	26/May/16	Equitable Share	Programme 8	6,161	6,168	-
School - Secondary - Rehab	2/Sep/15	24/Mar/16	Equitable Share	Programme 8	718	-	-
School - Secondary - Rehab	15/Oct/15	15/Oct/16	Equitable Share	Programme 8	1,867	11,190	-
School - Specialised - Rehab	16/Jul/14	8/Dec/15	Equitable Share	Programme 8	9,202	-	-
School - Primary - Rehab	2/Sep/15	24/Mar/16	Equitable Share	Programme 8	2,527	-	-
School - Secondary - Rehab	1/Apr/17	1/Jul/18	Equitable Share	Programme 8	-	-	2,002
School - Primary - Rehab	27/Oct/15	28/Oct/16	Equitable Share	Programme 8	934	6,253	-
School - Primary - Rehab	1/Apr/17	30/Sep/17	Education Infrastructure Grant	Programme 8	-	13,000	-
School - Primary - Rehab	15/Mar/15	15/Mar/16	Equitable Share	Programme 8	3,106	-	-
School - Secondary - Rehab	1/Apr/17	30/Sep/17	Equitable Share	Programme 8	-	-	1,001
School - Primary - Rehab	2/Sep/15	24/Mar/16	Equitable Share	Programme 8	2,527	-	-
School - Primary - Rehab	1/Apr/17	1/Jul/17	Equitable Share	Programme 8	-	-	1,001
School - Secondary - Rehab	20/Nov/14	27/Aug/15	Equitable Share	Programme 8	3,327	-	-
School - Primary - Rehab	27/Nov/13	27/May/15	Equitable Share	Programme 8	3,585	-	-
School - Primary - Rehab	1/Apr/17	30/Sep/17	Education Infrastructure Grant	Programme 8	-	13,000	-
School - Primary - Rehab	24/Nov/14	14/Jul/15	Equitable Share	Programme 8	1,659	-	-
School - Primary - Rehab	15/Mar/15	15/Jul/16	Equitable Share	Programme 8	4,668	8,835	-
School - Primary - Rehab	1/Apr/17	30/Sep/17	Education Infrastructure Grant	Programme 8	-	13,000	-
School - Primary - Rehab	28/Mar/14	28/May/15	Equitable Share	Programme 8	2,151	-	-
School - Primary - Rehab	4/Nov/14	19/May/15	Equitable Share	Programme 8	3,627	-	-
School - Secondary - Rehab	15/Nov/15	15/Apr/17	Equitable Share	Programme 8	747	12,958	601
School - Specialised - Rehab	2/Mar/15	5/Jul/16	Equitable Share	Programme 8	3,974	9,324	-

No.	Facility/Asset Name	Municipality	Township/ Suburb Name	SIP Category	Implementing Department/Agency
54	Filadelfia LSEN School	City of Tshwane	Soshanguve	SIP 13: National school build programme	Department of Infrastructure Development
55	Fontanus Secondary School	City of Johannesburg	Eldorado Park	SIP 13: National school build programme	Department of Infrastructure Development
56	Fred Norman Secondary School	City of Johannesburg	Ennerdale	SIP 13: National school build programme	Department of Infrastructure Development
57	Geluksdal Primary	Ekurhuleni	Geluksdal	SIP 13: National school build programme	Department of Infrastructure Development
58	George Mbilase Primary School	Ekurhuleni	Etwatwa East	SIP 13: National school build programme	Department of Infrastructure Development
59	Graceland Combined School	Ekurhuleni	Graceland	SIP 13: National school build programme	Department of Infrastructure Development
60	Gresswold LSEN	City of Johannesburg	Johannesburg	SIP 13: National school build programme	Department of Infrastructure Development
61	H/S Roodepoort	City of Johannesburg	Roodepoort	SIP 13: National school build programme	Department of Infrastructure Development
62	Harry Gwala Primary School	City of Johannesburg	Tshepisoong	SIP 13: National school build programme	Department of Infrastructure Development
63	Hector Peterson Primary	City of Johannesburg	Soweto	SIP 13: National school build programme	Department of Infrastructure Development
64	Hillcrest Primary School	City of Johannesburg	Johannesburg	SIP 13: National school build programme	Department of Infrastructure Development
65	Hlompangang Secondary	City of Tshwane	Soshanguve	SIP 13: National school build programme	Department of Infrastructure Development
66	Hoerskool Alberton	Ekurhuleni	Alberton	SIP 13: National school build programme	Department of Infrastructure Development
67	Hoerskool Birchleigh	Ekurhuleni	Birchleigh	SIP 13: National school build programme	Department of Infrastructure Development
68	Hoerskool Centurion	City of Tshwane	Centurion	SIP 13: National school build programme	Department of Infrastructure Development
69	Hoerskool De Wilgers	City of Tshwane	Lynnwood	SIP 13: National school build programme	Department of Infrastructure Development
70	Hoerskool President	City of Johannesburg	Ridgeway	SIP 13: National school build programme	Department of Infrastructure Development
71	HTS Springs	Ekurhuleni	Springs	SIP 13: National school build programme	Department of Infrastructure Development
72	Hugenoot Primary School	City of Johannesburg	Crosby	SIP 13: National school build programme	Department of Infrastructure Development
73	Hulwazi Secondary	Ekurhuleni	Etwatwa	SIP 13: National school build programme	Department of Infrastructure Development
74	Ikusasa Secondary	Ekurhuleni	Tembisa	SIP 13: National school build programme	Department of Infrastructure Development
75	Inkukuleko Ye Sizwe primary	City of Johannesburg	Vlakfontein	SIP 13: National school build programme	Department of Infrastructure Development
76	Inxwini Primary School (Completion Contract)	Ekurhuleni	Tembisa	SIP 13: National school build programme	Department of Infrastructure Development
77	Isiziba Primary School	Ekurhuleni	Tembisa	SIP 13: National school build programme	Department of Infrastructure Development
78	Itireleng Primary School	City of Tshwane	Temba	SIP 13: National school build programme	Department of Infrastructure Development
79	Itireleng School	City of Tshwane	Winterveldt	SIP 13: National school build programme	Department of Infrastructure Development
80	Jabulani Technical High	City of Johannesburg	Soweto	SIP 13: National school build programme	Department of Infrastructure Development
81	Jeppe High Preparatory School	City of Johannesburg	Kensington	SIP 13: National school build programme	Department of Infrastructure Development
82	Johannesburg Girls Preparatory School	City of Johannesburg	Johannesburg	SIP 13: National school build programme	Department of Infrastructure Development
83	Jules High School	City of Johannesburg	Jeppetown	SIP 13: National school build programme	Department of Infrastructure Development
84	Kamohelo Primary	Metsweding District Municipality	Simunye	SIP 13: National school build programme	Department of Infrastructure Development
85	Katorus College	Ekurhuleni	Vosloorus	SIP 13: National school build programme	Department of Infrastructure Development
86	Kgollelelang Primary	City of Tshwane	Soshanguve	SIP 13: National school build programme	Department of Infrastructure Development
87	Khanya Lesedi Sec	Sedibeng District Municipality	Ratanda	SIP 13: National school build programme	Department of Infrastructure Development
88	Kholwani Primary School	City of Johannesburg	Jabulani	SIP 13: National school build programme	Department of Infrastructure Development
89	Khulekani Primary	Metsweding District Municipality	Rietvallei	SIP 13: National school build programme	Department of Infrastructure Development
90	Khuthala Primary	City of Johannesburg	Soweto	SIP 13: National school build programme	Department of Infrastructure Development
91	Kingsway Intermediate	Ekurhuleni	Kingsway	SIP 13: National school build programme	Department of Infrastructure Development
92	Klipspruit-Wes Secondary	City of Johannesburg	Kliptown	SIP 13: National school build programme	Department of Infrastructure Development
93	Kondelelani Primary	City of Tshwane	Soshanguve	SIP 13: National school build programme	Department of Infrastructure Development
94	L/S Die Ruiters	City of Johannesburg	Roodepoort	SIP 13: National school build programme	Department of Infrastructure Development
95	Laerskool AG Visser	Sedibeng District Municipality	Heidelberg	SIP 13: National school build programme	Department of Infrastructure Development
96	Laerskool Danie Theron	City of Tshwane	Naturena	SIP 13: National school build programme	Department of Infrastructure Development
97	Laerskool Frikkie Meyer	City of Tshwane	Vanderbijlpark	SIP 13: National school build programme	Department of Infrastructure Development

Type of Infrastructure	Project Duration		Source of Funding (Equitable Share/Grant)	Budget Programme number	Total Available	MTEF Forward Estimates	
	Date: start	Date: Finish			2015/16	2016/17	2017/18
School - Specialised - Rehab	31/Mar/14	30/May/15	Education Infrastructure Grant	Programme 8	717	-	-
School - Secondary - Rehab	1/Apr/16	18/May/17	Equitable Share	Programme 8	373	10,000	-
School - Secondary - Rehab	1/Apr/17	30/Sep/17	Education Infrastructure Grant	Programme 8	-	13,000	-
School - Primary - Rehab	1/May/17	13/May/17	Equitable Share	Programme 8	-	-	1,001
School - Primary - Rehab	15/Mar/15	15/Jul/16	Equitable Share	Programme 8	3,734	7,424	-
School - Secondary - Rehab	2/Sep/15	24/Mar/16	Equitable Share	Programme 8	2,527	-	-
School - Specialised - Rehab	2/Dec/14	1/Jun/16	Equitable Share	Programme 8	5,526	11,247	-
School - Secondary - Rehab	1/May/17	13/May/18	Equitable Share	Programme 8	-	-	1,001
School - Primary - Rehab	1/Apr/17	13/May/18	Education Infrastructure Grant	Programme 8	-	13,000	-
School - Primary - Rehab	1/Apr/17	13/May/18	Education Infrastructure Grant	Programme 8	-	13,000	-
School - Primary - Rehab	15/Sep/15	15/Mar/16	Equitable Share	Programme 8	934	-	-
School - Secondary - Rehab	2/Sep/15	24/Mar/16	Equitable Share	Programme 8	2,527	-	-
School - Secondary - Rehab	18/Mar/15	15/Jul/16	Equitable Share	Programme 8	3,734	10,900	-
School - Secondary - Rehab	7/Apr/15	28/May/16	Equitable Share	Programme 8	1,597	1,776	-
School - Secondary - Rehab	15/Sep/15	15/Mar/16	Equitable Share	Programme 8	1,120	-	-
School - Secondary - Rehab	2/Sep/15	24/Mar/16	Equitable Share	Programme 8	681	-	-
School - Secondary - Rehab	19/Mar/15	15/Jun/16	Equitable Share	Programme 8	2,913	5,082	-
School - Secondary - Rehab	21/Nov/14	28/Apr/16	Equitable Share	Programme 8	4,481	3,000	-
School - Primary - Rehab	15/Mar/15	15/Mar/16	Equitable Share	Programme 8	1,956	-	-
School - Secondary - Rehab	1/May/17	13/May/18	Equitable Share	Programme 8	-	-	1,001
School - Secondary - Rehab	2/Sep/15	24/Mar/16	Equitable Share	Programme 8	2,402	-	-
School - Primary - Rehab	20/Mar/15	15/May/16	Equitable Share	Programme 8	2,614	3,530	-
School - Primary - Rehab	1/Apr/15	30/Dec/15	Equitable Share	Programme 8	2,151	-	-
School - Primary - Rehab	1/Apr/17	30/Sep/17	Education Infrastructure Grant	Programme 8	-	13,000	-
School - Specialised - Rehab	15/Aug/14	5/Mar/16	Education Infrastructure Grant	Programme 8	2,511	-	-
School - Specialised - Rehab	15/Mar/15	15/Jan/16	Equitable Share	Programme 8	3,077	-	-
School - Secondary - Rehab	15/Mar/15	15/Apr/16	Equitable Share	Programme 8	2,987	3,033	-
School - Primary - Rehab	2/Sep/15	24/Mar/16	Equitable Share	Programme 8	681	-	-
School - Primary - Rehab	22/Nov/15	15/Mar/17	Equitable Share	Programme 8	2,240	16,290	-
School - Secondary - Rehab	2/Dec/14	15/May/16	Equitable Share	Programme 8	4,694	4,925	-
School - Primary - Rehab	2/Sep/15	24/Mar/16	Equitable Share	Programme 8	2,402	-	-
School - Secondary - Rehab	2/Sep/15	24/Mar/16	Equitable Share	Programme 8	681	-	-
School - Primary - Rehab	1/Apr/17	30/Sep/17	Education Infrastructure Grant	Programme 8	-	13,000	-
School - Secondary - Rehab	2/Feb/15	2/May/16	Equitable Share	Programme 8	2,987	3,006	-
School - Primary - Rehab	7/Nov/14	9/May/15	Equitable Share	Programme 8	2,614	3,000	-
School - Primary - Rehab	1/Jun/15	28/Mar/16	Equitable Share	Programme 8	717	-	-
School - Primary - Rehab	1/Apr/17	13/Sep/17	Equitable Share	Programme 8	-	-	1,001
School - Primary - Rehab	1/Apr/17	13/Sep/17	Equitable Share	Programme 8	-	-	1,001
School - Secondary - Rehab	2/Jan/16	24/Oct/17	Equitable Share	Programme 8	373	3,000	-
School - Primary - Rehab	2/Sep/15	24/Mar/16	Equitable Share	Programme 8	754	-	-
School - Primary - Rehab	1/Apr/17	13/May/18	Equitable Share	Programme 8	-	-	1,001
School - Primary - Rehab	12/Feb/15	28/Mar/16	Equitable Share	Programme 8	2,680	-	-
School - Primary - Rehab	15/Feb/15	15/Sep/15	Equitable Share	Programme 8	2,575	-	-
School - Primary - Rehab	15/Sep/15	15/Mar/16	Equitable Share	Programme 8	934	-	-

No.	Facility/Asset Name	Municipality	Township/ Suburb Name	SIP Category	Implementing Department/Agency
98	Laerskool Kameelfontein	Metsweding District Municipality	Kameelfontein	SIP 13: National school build programme	Department of Infrastructure Development
99	Laerskool Vaalrivier	Sedibeng District Municipality	Lochvaal	SIP 13: National school build programme	Department of Infrastructure Development
100	Laerskool Verkenner	Ekurhuleni	Benoni	SIP 13: National school build programme	Department of Infrastructure Development
101	Laerskool Werda	Ekurhuleni	Lodeyko	SIP 13: National school build programme	Department of Infrastructure Development
102	Laerskool WH Coetze	City of Johannesburg	The Hill	SIP 13: National school build programme	Department of Infrastructure Development
103	Laerskools Drie Riviere	Sedibeng District Municipality	Drie Riviere	SIP 13: National school build programme	Department of Infrastructure Development
104	Lakeside Estate Primary	Sedibeng District Municipality	Lakeside Estate	SIP 13: National school build programme	Department of Infrastructure Development
105	Lakeside Primary	Sedibeng District Municipality	Lakeside	SIP 13: National school build programme	Department of Infrastructure Development
106	Lawley Primary	City of Johannesburg	Lawley	SIP 13: National school build programme	Department of Infrastructure Development
107	Leondale Primary	Ekurhuleni	Leondale	SIP 13: National school build programme	Department of Infrastructure Development
108	Lesedi Primary School	City of Tshwane	Soshanguve	SIP 13: National school build programme	Department of Infrastructure Development
109	Leshata Secondary School	City of Johannesburg	Orange Farm	SIP 13: National school build programme	Department of Infrastructure Development
110	Lesiba Secondary	Ekurhuleni	Etswatwa	SIP 13: National school build programme	Department of Infrastructure Development
111	Lodirile Primary	City of Johannesburg	Rietvallei	SIP 13: National school build programme	Department of Infrastructure Development
112	Lodirile Secondary	Metsweding District Municipality	Rietvallei	SIP 13: National school build programme	Department of Infrastructure Development
113	Lytelton Manor High	City of Tshwane	Lytelton	SIP 13: National school build programme	Department of Infrastructure Development
114	Lytelton Primary	City of Tshwane	Lytelton	SIP 13: National school build programme	Department of Infrastructure Development
115	Mabuya Secondary	Ekurhuleni	Daveyton	SIP 13: National school build programme	Department of Infrastructure Development
116	Makgake Primary School	City of Tshwane	Hammanskraal	SIP 13: National school build programme	Department of Infrastructure Development
117	Mamellong Secondary	Ekurhuleni	Tsakane	SIP 13: National school build programme	Department of Infrastructure Development
118	Mapenane Secondary	City of Tshwane	Ga Rankuwa	SIP 13: National school build programme	Department of Infrastructure Development
119	Marokolong Primary	City of Tshwane	Winterveldt	SIP 13: National school build programme	Department of Infrastructure Development
120	Masigahakaze Secondary	Ekurhuleni	Tembisa	SIP 13: National school build programme	Department of Infrastructure Development
121	Masisebenze Secondary	Ekurhuleni	Tembisa	SIP 13: National school build programme	Department of Infrastructure Development
122	Matshediso Primary School	City of Johannesburg	Soweto	SIP 13: National school build programme	Department of Infrastructure Development
123	Mayibuye Prim	City of Johannesburg	Mayibuye	SIP 13: National school build programme	Department of Infrastructure Development
124	Mezodo Vocational LSEN	City of Johannesburg	Soweto	SIP 13: National school build programme	Department of Infrastructure Development
125	Mid-Ennerdale Primary	City of Johannesburg	Ennerdale	SIP 13: National school build programme	Department of Infrastructure Development
126	Mmabana Primary	City of Tshwane	Soshanguve	SIP 13: National school build programme	Department of Infrastructure Development
127	Modiselle Primary	City of Tshwane	Ga Rankuwa	SIP 13: National school build programme	Department of Infrastructure Development
128	Molefe-Mooke Primary	City of Tshwane	Temba	SIP 13: National school build programme	Department of Infrastructure Development
129	Mondeor Primary	City of Johannesburg	Mondeor	SIP 13: National school build programme	Department of Infrastructure Development
130	Moring primary	City of Johannesburg	Tembisa	SIP 13: National school build programme	Department of Infrastructure Development
131	Motheo-Foundation Primary School	City of Johannesburg	Lawley Ext 1	SIP 13: National school build programme	Department of Infrastructure Development
132	Motsweding Primary	City of Tshwane	Saulsville	SIP 13: National school build programme	Department of Infrastructure Development
133	Mpumelelo Secondary	Metsweding District Municipality	Ivory Park	SIP 13: National school build programme	Department of Infrastructure Development
134	Noordgesig Primary	City of Johannesburg	Noordgesig	SIP 13: National school build programme	Department of Infrastructure Development
135	Noordgesig Secondary	City of Johannesburg	Noordgesig	SIP 13: National school build programme	Department of Infrastructure Development
136	Omar Ebrahim Primary	City of Tshwane	Lotus Gardens	SIP 13: National school build programme	Department of Infrastructure Development
137	Palesa Primary	City of Johannesburg	Soweto	SIP 13: National school build programme	Department of Infrastructure Development
138	Paul Mosaka primary	City of Johannesburg	Soweto	SIP 13: National school build programme	Department of Infrastructure Development
139	Petit High School	Ekurhuleni	Petit	SIP 13: National school build programme	Department of Infrastructure Development
140	Phelindaba Primary	City of Tshwane	Mamelodi	SIP 13: National school build programme	Department of Infrastructure Development
141	Pholosh Primary	City of Johannesburg	Alexandra	SIP 13: National school build programme	Department of Infrastructure Development
142	Phumula P School	Ekurhuleni	Phumula	SIP 13: National school build programme	Department of Infrastructure Development
143	Phumula Sec Primary	Ekurhuleni	Phumula	SIP 13: National school build programme	Department of Infrastructure Development
144	Pioneer Primary	Ekurhuleni	Actonville	SIP 13: National school build programme	Department of Infrastructure Development
145	Pretoria Technical High School	City of Tshwane	Arcadia	SIP 13: National school build programme	Department of Infrastructure Development

Type of Infrastructure	Project Duration		Source of Funding (Equitable Share/Grant)	Budget Programme number	Total Available	MTEF Forward Estimates	
	Date: start	Date: Finish			2015/16	2016/17	2017/18
School-primary/ secondary/ specialised: admin block, water, electricity, sanitation/toilet, fencing etc.							
School - Primary - Rehab	2/Sep/15	24/Mar/16	Equitable Share	Programme 8	2,263	-	-
School - Primary - Rehab	2/Sep/15	24/Mar/16	Equitable Share	Programme 8	718	-	-
School - Primary - Rehab	4/Apr/15	24/Mar/16	Equitable Share	Programme 8	717	-	-
School - Primary - Rehab	14/Mar/15	28/Mar/16	Equitable Share	Programme 8	1,494	-	-
School - Primary - Rehab	1/Apr/17	1/Jul/18	Equitable Share	Programme 8	-	-	1,001
School - Primary - Rehab	2/Sep/15	24/Mar/16	Equitable Share	Programme 8	3,771	-	-
School - Primary - Rehab	2/Sep/15	24/Mar/16	Equitable Share	Programme 8	754	-	-
School - Primary - Rehab	15/Mar/15	15/Mar/16	Equitable Share	Programme 8	1,449	-	-
School - Primary - Rehab	1/Apr/17	30/Sep/17	Education Infrastructure Grant	Programme 8	-	13,000	-
School - Primary - Rehab	1/May/17	13/May/18	Equitable Share	Programme 8	-	-	1,001
School - Primary - Rehab	1/May/17	13/May/18	Education Infrastructure Grant	Programme 8	-	13,000	-
School - Secondary - Rehab	1/May/17	13/May/18	Equitable Share	Programme 8	-	-	1,001
School - Secondary - Rehab	1/May/17	13/May/18	Equitable Share	Programme 8	-	-	1,001
School - Primary - Rehab	1/May/17	13/May/18	Equitable Share	Programme 8	-	-	1,001
School - Secondary - Rehab	1/May/17	13/May/18	Equitable Share	Programme 8	-	-	1,001
School - Secondary - Rehab	2/Sep/15	24/Mar/16	Equitable Share	Programme 8	681	-	-
School - Primary - Rehab	2/Sep/15	24/Mar/16	Equitable Share	Programme 8	681	-	-
School - Secondary - Rehab	1/May/17	13/May/18	Equitable Share	Programme 8	-	-	1,001
School - Primary - Rehab	15/Sep/15	28/Mar/16	Equitable Share	Programme 8	269	-	-
School - Secondary - Rehab	4/Aug/14	16/May/15	Equitable Share	Programme 8	1,434	-	-
School - Secondary - Rehab	2/Sep/15	24/Mar/16	Equitable Share	Programme 8	538	-	-
School - Primary - Rehab	1/Apr/17	30/Sep/17	Equitable Share	Programme 8	-	-	1,001
School - Secondary - Rehab	1/Apr/17	30/Sep/17	Equitable Share	Programme 8	-	-	1,001
School - Secondary - Rehab	1/Apr/17	30/Sep/17	Equitable Share	Programme 8	-	-	1,001
School - Primary - Rehab	2/Nov/15	24/Mar/15	Equitable Share	Programme 8	560	-	-
School - Primary - Rehab	17/Mar/15	28/Mar/16	Equitable Share	Programme 8	1,494	-	-
School - Specialised - Rehab	24/Nov/14	21/Jul/15	Equitable Share	Programme 8	4,124	-	-
School - Primary - Rehab	1/Apr/17	30/Sep/17	Equitable Share	Programme 8	-	-	1,001
School - Primary - Rehab	15/Mar/15	28/Mar/16	Equitable Share	Programme 8	1,554	-	-
School - Primary - Rehab	28/Jan/15	28/Sep/15	Equitable Share	Programme 8	1,292	-	-
School - Primary - Rehab	26/Mar/15	15/Mar/16	Equitable Share	Programme 8	1,583	-	-
School - Primary - Rehab	19/Feb/15	28/Mar/16	Equitable Share	Programme 8	1,494	-	-
School - Primary - Rehab	9/Apr/14	4/Aug/15	Equitable Share	Programme 8	2,509	-	-
School - Primary - Rehab	1/Apr/17	30/Sep/17	Equitable Share	Programme 8	-	-	1,001
School - Primary - Rehab	15/Feb/15	15/Mar/16	Equitable Share	Programme 8	2,719	-	-
School - Secondary - Rehab	1/May/17	13/May/18	Equitable Share	Programme 8	-	-	1,001
School - Primary - Rehab	20/Nov/14	27/May/16	Equitable Share	Programme 8	4,854	3,500	-
School - Secondary - Rehab	20/Nov/14	27/Apr/16	Equitable Share	Programme 8	5,626	-	-
School - Primary - Rehab	1/Apr/17	30/Sep/17	Equitable Share	Programme 8	-	-	1,001
School - Primary - Rehab	1/May/17	13/May/18	Equitable Share	Programme 8	-	-	1,001
School - Primary - Rehab	4/Oct/13	28/May/15	Equitable Share	Programme 8	3,585	-	-
School - Secondary - Rehab	1/Apr/17	30/Sep/17	Equitable Share	Programme 8	-	-	1,001
School - Primary - Rehab	24/Feb/15	28/Mar/16	Equitable Share	Programme 8	373	-	-
School - Primary - Rehab	1/May/17	13/May/18	Equitable Share	Programme 8	-	-	1,001
School - Primary - Rehab	1/May/17	13/May/18	Equitable Share	Programme 8	-	-	1,001
School - Secondary - Rehab	1/May/17	13/May/18	Equitable Share	Programme 8	-	-	1,001
School - Primary - Rehab	1/May/17	13/May/18	Equitable Share	Programme 8	-	-	1,001
School - Primary - Rehab	27/Feb/15	28/Mar/16	Equitable Share	Programme 8	747	-	-

No.	Facility/Asset Name	Municipality	Township/ Suburb Name	SIP Category	Implementing Department/Agency
146	Prinshof LSEN School	City of Tshwane	Pretoria	SIP 13: National school build programme	Department of Infrastructure Development
147	Protea South Prim	City of Johannesburg	Protea	SIP 13: National school build programme	Department of Infrastructure Development
148	Pumla School	City of Johannesburg	Soweto	SIP 13: National school build programme	Department of Infrastructure Development
149	Qoqa Secondary	City of Johannesburg	Orange Farm	SIP 13: National school build programme	Department of Infrastructure Development
150	Ramabele Primary	City of Tshwane	New Eersterust	SIP 13: National school build programme	Department of Infrastructure Development
151	Randfontein High School	Metsweding District Municipality	Greenhills	SIP 13: National school build programme	Department of Infrastructure Development
152	Reasoma Secondary School	City of Johannesburg	Protea Glen	SIP 13: National school build programme	Department of Infrastructure Development
153	Reboni Primary	City of Johannesburg	Soweto	SIP 13: National school build programme	Department of Infrastructure Development
154	Refithlile primary	City of Tshwane	Soshanguve	SIP 13: National school build programme	Department of Infrastructure Development
155	Reneilwe Primary	City of Tshwane	Temba	SIP 13: National school build programme	Department of Infrastructure Development
156	Rethabiseng Primary 1	Metsweding District Municipality	Rethabiseng	SIP 13: National school build programme	Department of Infrastructure Development
157	Rodepoort Primary	City of Johannesburg	Rodepoort	SIP 13: National school build programme	Department of Infrastructure Development
158	Ruabohale Junior Secondary School	City of Tshwane	Soshanguve	SIP 13: National school build programme	Department of Infrastructure Development
159	Rust-Ter-Vaal Primary	Sedibeng District Municipality	Rus Ter Vaal	SIP 13: National school build programme	Department of Infrastructure Development
160	Samuel Mangala Primary	City of Johannesburg	Soweto	SIP 13: National school build programme	Department of Infrastructure Development
161	Sapphire Secondary School	Sedibeng District Municipality	Bophelong	SIP 13: National school build programme	Department of Infrastructure Development
162	School - Primary	West Rand District Municipality	Kagiso	SIP 13: National school build programme	Department of Infrastructure Development
163	Sebetsa-O-Tholemoputso	City of Johannesburg	Doornkop	SIP 13: National school build programme	Department of Infrastructure Development
164	Sekampaneng Primary	City of Tshwane	Soshanguve	SIP 13: National school build programme	Department of Infrastructure Development
165	Senyamo Primary	City of Johannesburg	Soweto	SIP 13: National school build programme	Department of Infrastructure Development
166	Shadrack Mbambo Primary	Ekurhuleni	Tsakane	SIP 13: National school build programme	Department of Infrastructure Development
167	Shalimar Ridge	Sedibeng District Municipality	Shalimar Idge	SIP 13: National school build programme	Department of Infrastructure Development
168	Sibonelo Primary	Ekurhuleni	Daveyton	SIP 13: National school build programme	Department of Infrastructure Development
169	Singobile Primary School	City of Tshwane	Soshanguve	SIP 13: National school build programme	Department of Infrastructure Development
170	Siphiwe Primary	Ekurhuleni	Tembisa	SIP 13: National school build programme	Department of Infrastructure Development
171	Sizwile LSEN	City of Johannesburg	Soweto	SIP 13: National school build programme	Department of Infrastructure Development
172	Spectrum Primary	City of Johannesburg	Lenasia	SIP 13: National school build programme	Department of Infrastructure Development
173	St Asngers	City of Johannesburg	Kaya Sands	SIP 13: National school build programme	Department of Infrastructure Development
174	Stoneridge Prim	Ekurhuleni	Eden Park	SIP 13: National school build programme	Department of Infrastructure Development
175	Thabaneng Primary	City of Johannesburg	Soweto	SIP 13: National school build programme	Department of Infrastructure Development
176	Thamsanqa Secondary School	City of Johannesburg	Orangefarm	SIP 13: National school build programme	Department of Infrastructure Development
177	Thembelihle Primary School	Ekurhuleni	Etwatwa	SIP 13: National school build programme	Department of Infrastructure Development
178	Thembinkasi LSEN	Ekurhuleni	Tembisa	SIP 13: National school build programme	Department of Infrastructure Development
179	Thubelihle Primary School	City of Johannesburg	Soweto	SIP 13: National school build programme	Department of Infrastructure Development
180	Thuthukani Tswelopele Primary	Ekurhuleni	Lenasia	SIP 13: National school build programme	Department of Infrastructure Development
181	Thuthuzekani Primary	City of Johannesburg	Rietvallei	SIP 13: National school build programme	Department of Infrastructure Development
182	Thuto-Ke-Maatla Comprehensive School	Ekurhuleni	Tembisa	SIP 13: National school build programme	Department of Infrastructure Development
183	Tlhokomelo Primary	City of Johannesburg	Soweto	SIP 13: National school build programme	Department of Infrastructure Development
184	Tlotlomphe Primary School	City of Tshwane	Go-Rankuwa	SIP 13: National school build programme	Department of Infrastructure Development
185	Toekomsrust Primary	Metsweding District Municipality	Toekomsrust	SIP 13: National school build programme	Department of Infrastructure Development
186	Transoranje LSEN	City of Tshwane	Pretoria	SIP 13: National school build programme	Department of Infrastructure Development
187	Tsakane Secondary School	Ekurhuleni	Tsakane	SIP 13: National school build programme	Department of Infrastructure Development
188	Tsakani Primary School	Metsweding District Municipality	Kagiso	SIP 13: National school build programme	Department of Infrastructure Development

Type of Infrastructure	Project Duration		Source of Funding (Equitable Share/Grant)	Budget Programme number	Total Available	MTEF Forward Estimates	
	Date: start	Date: Finish			2015/16	2016/17	2017/18
School-primary/ secondary/ specialised: admin block, water, electricity, sanitation/toilet, fencing etc.							
School - Specialised - Rehab	4/Nov/14	4/Oct/16	Equitable Share	Programme 8	8,754	25,000	-
School - Primary - Rehab	1/May/17	13/May/18	Equitable Share	Programme 8	-	-	1,001
School - Specialised - Rehab	24/Nov/14	3/Oct/15	Equitable Share	Programme 8	4,381	-	-
School - Secondary - Rehab	29/Apr/15	28/Mar/16	Equitable Share	Programme 8	1,680	-	-
School - Primary - Rehab	30/Jan/15	30/Sep/15	Equitable Share	Programme 8	1,523	-	-
School - Secondary - Rehab	29/Nov/15	24/Sep/16	Equitable Share	Programme 8	934	4,975	-
School - Secondary - Rehab	1/Apr/17	30/Sep/17	Equitable Share	Programme 8	-	-	1,001
School - Primary - Rehab	1/Apr/17	30/Sep/17	Equitable Share	Programme 8	-	-	1,001
School - Primary - Rehab	15/Feb/15	15/Nov/15	Equitable Share	Programme 8	3,215	-	-
School - Primary - Rehab	27/Mar/14	9/Apr/15	Equitable Share	Programme 8	1,076	-	-
School - Primary - Rehab	1/May/17	13/May/18	Equitable Share	Programme 8	-	-	1,001
School - Primary - Rehab	1/May/17	13/May/18	Equitable Share	Programme 8	-	-	1,001
School - Secondary - Rehab	1/May/17	13/May/18	Equitable Share	Programme 8	-	-	1,001
School - Primary - Rehab	2/Sep/15	24/Mar/16	Equitable Share	Programme 8	1,076	-	-
School - Primary - Rehab	1/May/17	13/May/18	Equitable Share	Programme 8	-	-	1,001
School - Secondary - Rehab	1/May/17	13/May/18	Equitable Share	Programme 8	-	-	1,001
School - Secondary - Rehab	Cancelled	Cancelled	Equitable Share	Programme 8	-	-	1,001
School - Secondary - Rehab	1/Apr/17	30/Sep/17	Equitable Share	Programme 8	-	-	1,001
School - Primary - Rehab	2/Sep/15	24/Mar/16	Equitable Share	Programme 8	1,434	-	-
School - Primary - Rehab	1/Apr/17	1/Jul/18	Equitable Share	Programme 8	-	-	1,001
School - Primary - Rehab	1/Apr/17	1/Jul/18	Equitable Share	Programme 8	-	-	1,001
School - Primary - Rehab	2/Sep/15	24/Mar/16	Equitable Share	Programme 8	1,828	-	-
School - Primary - Rehab	1/Apr/17	30/Sep/17	Equitable Share	Programme 8	-	-	1,001
School - Primary - Rehab	1/Apr/17	30/Sep/17	Equitable Share	Programme 8	-	-	1,001
School - Primary - Rehab	5/Nov/14	17/Jun/15	Equitable Share	Programme 8	2,862	-	-
School - Specialised - Rehab	24/Nov/14	21/May/16	Equitable Share	Programme 8	6,289	-	-
School - Primary - Rehab	1/Apr/17	30/Sep/17	Equitable Share	Programme 8	-	-	1,001
School - Primary - Rehab	15/Nov/15	15/Oct/16	Equitable Share	Programme 8	561	4,242	-
School - Primary - Rehab	1/Apr/17	30/Sep/17	Equitable Share	Programme 8	-	-	1,001
School - Primary - Rehab	3/Sep/15	28/Mar/16	Equitable Share	Programme 8	681	-	-
School - Secondary - Rehab	1/Apr/17	30/Sep/17	Equitable Share	Programme 8	-	-	1,001
School - Primary - Rehab	1/Apr/17	30/Sep/17	Equitable Share	Programme 8	-	-	1,001
School - Specialised - Rehab	15/Nov/15	5/Nov/16	Equitable Share	Programme 8	373	4,000	-
School - Primary - Rehab	15/Sep/15	15/Mar/16	Equitable Share	Programme 8	934	-	-
School - Primary - Rehab	24/Nov/14	24/Jun/15	Equitable Share	Programme 8	1,358	-	-
School - Primary - Rehab	1/Apr/17	30/Sep/17	Equitable Share	Programme 8	-	-	1,001
School - Secondary - Rehab	1/Apr/17	30/Sep/17	Equitable Share	Programme 8	-	-	1,001
School - Primary - Rehab	4/Sep/15	24/Mar/16	Equitable Share	Programme 8	754	-	-
School - Primary - Rehab	1/Apr/17	30/Sep/17	Equitable Share	Programme 8	-	-	1,001
School - Primary - Rehab	1/Apr/17	30/Sep/17	Equitable Share	Programme 8	-	-	1,001
School - Specialised - Rehab	3/Feb/15	3/Aug/16	Equitable Share	Programme 8	14,963	40,000	-
School - Secondary - Rehab	1/Apr/17	30/Sep/17	Equitable Share	Programme 8	-	-	1,001
School - Primary - Rehab	1/Apr/17	30/Sep/17	Equitable Share	Programme 8	-	-	1,001

No.	Facility/Asset Name	Municipality	Township/ Surburb Name	SIP Category	Implementing Department/Agency
189	Tsako Thaba Secondary	City of Tshwane	Mamelodi	SIP 13: National school build programme	Department of Infrastructure Development
190	Tshepana Primary School	City of Johannesburg	Johannesburg	SIP 13: National school build programme	Department of Infrastructure Development
191	Tshepisoong Primary School	City of Johannesburg	Tshepisoong	SIP 13: National school build programme	Department of Infrastructure Development
192	Umqhele Sec	City of Johannesburg	Ivory Park	SIP 13: National school build programme	Department of Infrastructure Development
193	Umsobomvu Primary School	Ekurhuleni	Kwa-Thema	SIP 13: National school build programme	Department of Infrastructure Development
194	Umtshabeka Prim	Ekurhuleni	Tembisa	SIP 13: National school build programme	Department of Infrastructure Development
195	Unity Secondary School	Ekurhuleni	Daveyton	SIP 13: National school build programme	Department of Infrastructure Development
196	Uvuyo Primary	City of Johannesburg	Soweto	SIP 13: National school build programme	Department of Infrastructure Development
197	Venterspost Primary	Metsweding District Municipality	Venterspost	SIP 13: National school build programme	Department of Infrastructure Development
198	Venterspost Primary (Sinkhole)	West Rand District Municipality	Venterspost	SIP 13: National school build programme	Department of Infrastructure Development
199	Vukosi Primary School	City of Tshwane	Soshanguve	SIP 13: National school build programme	Department of Infrastructure Development
200	Vuwani Primary School	City of Johannesburg	Soweto	SIP 13: National school build programme	Department of Infrastructure Development
201	Westbury Sekonder	City of Johannesburg	Westbury	SIP 13: National school build programme	Department of Infrastructure Development
202	Westerlig Primary	City of Tshwane	Danville	SIP 13: National school build programme	Department of Infrastructure Development
203	Westonaria Primary	Metsweding District Municipality	Westonaria	SIP 13: National school build programme	Department of Infrastructure Development
204	Winnie Madikizela Mandela Training Centre	Ekurhuleni	Senaoana	SIP 13: National school build programme	Department of Infrastructure Development
205	Zenzeleni Primary School	City of Johannesburg	Alexandra	SIP 13: National school build programme	Department of Infrastructure Development
Total for Rehabilitation, renovations and refurbishments					
4. Maintenance and repairs					
1	EPWP (Expanded Public Works Programme)	Various	Various	SIP 13: National school build programme	Gauteng Department of Education
2	GDE office buildings	Various	Various	SIP 13: National school build programme	Gauteng Department of Education
3	General services	Various	Various	SIP 13: National school build programme	Gauteng Department of Education
4	Unplanned Maintenance (Dolomite)	Various	Various	SIP 13: National school build programme	Gauteng Department of Education
5	Unplanned Maintenance ordinary schools (Roster)	Various	Various	SIP 13: National school build programme	Gauteng Department of Education
6	Unplanned Maintenance special schools (Roster)	Various	Various	SIP 13: National school build programme	Gauteng Department of Education
Total for Maintenance and Repairs					
Total Education Infrastructure					

Type of Infrastructure	Project Duration		Source of Funding (Equitable Share/Grant)	Budget Programme number	Total Available	MTEF Forward Estimates	
	Date: start	Date: Finish			2015/16	2016/17	2017/18
School-primary/ secondary/ specialised: admin block, water, electricity, sanitation/toilet, fencing etc.							
School - Secondary - Rehab	4/Sep/15	24/Mar/16	Equitable Share	Programme 8	754	-	-
School - Primary - Rehab	1/Apr/17	30/Sep/17	Equitable Share	Programme 8	-	-	1,001
School - Primary - Rehab	3/Sep/15	24/Mar/16	Equitable Share	Programme 8	2,993	-	-
School - Secondary - Rehab	1/Apr/17	30/Sep/17	Equitable Share	Programme 8	-	-	1,001
School - Primary - Rehab	16/Sep/11	29/Jun/12	Equitable Share	Programme 8	1,631	-	-
School - Primary - Rehab	1/Apr/17	30/Sep/17	Equitable Share	Programme 8	-	-	1,001
School - Secondary - Rehab	1/Apr/17	30/Sep/17	Equitable Share	Programme 8	-	-	1,001
School - Primary - Rehab	15/Mar/15	28/Mar/16	Equitable Share	Programme 8	2,091	-	-
School - Primary - Rehab	15/Mar/15	15/Mar/16	Equitable Share	Programme 8	373	-	-
School - Primary - Rehab	15/Apr/15	15/Mar/16	Equitable Share	Programme 8	986	-	-
School - Primary - Rehab	1/Apr/17	30/Sep/17	Equitable Share	Programme 8	-	-	1,001
School - Primary - Rehab	5/Apr/15	28/Jul/16	Equitable Share	Programme 8	3,361	3,000	-
School - Secondary - Rehab	19/Nov/14	18/May/15	Equitable Share	Programme 8	2,654	-	-
School - Primary - Rehab	6/Nov/14	12/Oct/15	Equitable Share	Programme 8	3,319	-	-
School - Primary - Rehab	8/Apr/15	28/Mar/16	Equitable Share	Programme 8	1,493	-	-
School - Specialised - Rehab	19/Nov/14	19/Nov/15	Equitable Share	Programme 8	3,252	-	-
School - Primary - Rehab	1/Apr/17	30/Sep/17	Equitable Share	Programme 8	-	-	1,001
					285,519	451,460	62,663
Job creation - various projects	1/Apr/15	31/Mar/16	EPWP incentive grant	Programme 8	2,409	-	-
Head Office - District Offices - Teachers' Centres etc	1/Apr/15	31/Mar/16	Equitable Share	Programme 8	15,242	21,603	15,016
Vacant Site Maint, Water supply, Sanitation	1/Apr/15	31/Mar/16	Equitable Share	Programme 8	9,222	7,216	7,223
Unplanned Maintenance (Dolomite)	1/Apr/15	31/Mar/16	Equitable Share	Programme 8	2,430	3,115	1,664
Unplanned Maintenance ordinary schools (Roster)	1/Apr/15	31/Mar/16	Equitable Share	Programme 8	387,826	255 928	272 419
Unplanned Maintenance special schools (Roster)	1/Apr/15	31/Mar/16	Equitable Share	Programme 8	4,080	4,000	4,896
					421,209	291 862	301 218
					2,606,399	2,599,522	2,819,498

VOTE 6

DEPARTMENT OF SOCIAL DEVELOPMENT

Infrastructure amount to be appropriated by Vote:	R160 250 000
Responsible MEC:	MEC for Social Development
Administering Department:	Department of Social Development
Accounting Officer:	Head of Department

1. STRATEGIC OVERVIEW OF INFRASTRUCTURE PROGRAMME

Strategic overview

The Department of Social Development continues to engage in the development of social infrastructure to ensure an equitable access to facilities within the targeted communities of Gauteng. In the previous financial year the department has succeeded to deliver a range of facilities including the new Secure Care Centre for children in conflict with the law, two Residential Homes for older persons, a number of Day Care centres for Children, Youth, and the Aged, and Outpatient Rehabilitation centres for persons addicted to substances. These centres have been constructed in collaboration with a number of partners, i.e. the Department of Infrastructure Development (DID), the Independent Development Trust (IDT), and relative municipalities, who have played a critical role in ensuring the successful delivery of the programme objectives.

For the next five-year term of government, the pattern for the delivery of new infrastructure is fairly established, with designs and planning processes in place. The major challenge to be addressed by the department will relate to the upgrading and the maintenance of the existing portfolio of children's homes, centres for persons with disabilities and the aged in need of frail care. The majority of these centres are in excess of forty years of age, and are in need of comprehensive upgrade, rehabilitation and refurbishment and maintenance works to ensure appropriate standards of service and accommodation. This will be carried out in collaboration with DID, who have recently conducted a comprehensive conditions assessment at these centres.

The new infrastructure programme will continue to prioritise the needs of children and the elderly, and to extend services to communities in the semi-rural parts of the province where distance has proved to be an obstacle for the department's clients. Current objectives include residential rehabilitation centres for Sedibeng, the south of Johannesburg, and the Tshwane region, which has one existing government rehabilitation centre, the Dr Ribeiro Centre outside Cullinan in the north-east of Pretoria.

Two new elements of the programme to be implemented in this term include the new residential rehabilitation centres and the shelter for vulnerable women and children. It is also planned that designs for centres for persons with disabilities will be developed, although it is not the department's intention, to isolate the disabled, but rather to ensure adequate provision for those who are in need of continuous care. Office accommodation infrastructure will also receive focused attention to reduce the department's reliance on private leasehold properties for service points within communities.

The rural nodes identified by the department including areas like Devon, Hekpoort, Kwa-Sokhulumi, and Bantubonke, are also the subject of current planning initiatives, and some unique challenges. The initial assessment indicated challenges of land acquisition, access to bulk services, accessibility and affordability for the target communities, design parameters, and management and sustainability, on completion. These matters are still to be fully addressed through detailed feasibility studies in each selected area.

Legislative mandate

The infrastructure delivery programme complies with the requirements laid down in the Public Finance Management Act, No. 1 of 1999 (PFMA) and the Division of Revenue Act, No 10 of 2014 (DORA). Further legislation that is applicable to the delivery and maintenance of Social infrastructure includes the following:

- Probation Service Act, No. 116 of 1991
- Public Service Act, No. 111 of 1994
- Prevention and Treatment of Drug Dependency Act, No. 20 of 1992
- Non-Profit Organizations Act, No 71 of 1997
- Children's Act, No. 38 of 2005
- Criminal Procedures Act, No. 51 of 1977
- Intergovernmental Relations Framework Act, No. 13 of 2005
- Government Immovable Assets Management Act, No 19 of 2007
- Occupational Health and Safety Act, No. 85 of 1993
- National Building Regulations
- Older Persons Act, 2006 – Act 13 of 2006
- Adoption Matters Amendment Act 1996, No. 56 of 1988
- Welfare Laws Amendment Act, No. 106 of 1997
- White Paper for Social Welfare (1997)
- White Paper on Population Policy for South Africa (1998)

2. FUNDING OF INFRASTRUCTURE

Table 1 below shows the infrastructure allocations by funding source for the 2014/15 financial year and over the 2015 Medium-Term Expenditure Framework (MTEF) period of R541.8 million.

Table 1: Summary of Infrastructure Payments and Estimates by Source of Funding

R thousand	2014/15		2015/16	2016/17	2017/18
	Main Appropriation	Adjusted Appropriation	Medium Term Estimates		
CONDITIONAL GRANTS	2,000	2,000	2,000		
EPWP Incentive Grant	2,000	2,000	2,000		
PROVINCIAL ALLOCATION	168,341	108,041	158,250	186,125	195,431
Total	170,341	110,041	160,250	186,125	195,431

Of the allocated budget over the 2015 MTEF period, R540.3 million is funded from the Provincial Equitable Share, this is 99 per cent of the budget and R2 million is funded from the conditional grant, this is 1 percent of the budget. During the 2014/15 financial year, an amount of R170.3 million was allocated, and later adjusted downward to R110 due to the delayed implementation of the new e-Maintenance system implemented by DID.

Over the 2015 MTEF, the budget shows an increase from R160.3 million in 2015/16 to R186.2 million in the 2016/17 financial year, escalating to R195.4 in 2017/18. This increase is as a result of extensive planning processes conducted in the current year, which will enable a number of projects to be implemented with concentration on the full rehabilitation of old dilapidating facilities to a suitable conducive accommodative state.

Table 2: Summary of Infrastructure Payments and Estimates by Category

R thousand	2014/15		2015/16	2016/17	2017/18
	Main Appropriation	Adjusted Appropriation	Medium Term Estimates		
New Infrastructure	52,500	53,574	99,900	96,000	95,500
Existing Infrastructure	117,841	54,467	58,350	90,125	100,431
Upgrading and Additions	23,700	15,780	27,500	38,900	9,100
Rehabilitation and Refurbishment	43,700	18,072	7,000	11,360	22,500
Maintenance	48,441	20,615	23,850	39,865	68,331
Conditional Grant - EPWP	2,000	2,000	2,000		
Total	170,341	110,041	160,250	186,125	195,431

Over the 2015 MTEF, R291 million is allocated towards the new infrastructure programme, R75.5 million is

allocated for upgrading and additions, R40.9 million is allocated for rehabilitation and refurbishments, and R132.6 million is allocated for maintenance, both planned and major maintenance to bring the condition of the facilities to acceptable levels. The conditional grant received in relation to the infrastructure programme is allocated for purposes of job creation and training through the Expanded Public Works Programme (EPWP) to the value of R2 million for 2015/16 financial year.

3. REVIEW OF THE 2014/15 FINANCIAL YEAR

In the 2014/15 financial year, a budget of R170.3 million was allocated and later adjusted downwards to R110 million. Of which budget, R108 million is funded from the Provincial Equitable Share and R2 million is funded from the Conditional Grant.

The department implements its infrastructure projects through DID, IDT and municipalities as implementing agents, and these relationships are expected to continue based on updated service agreements, where appropriate, in assisting the department on delivering the facilities necessary to allow it to meet its mandate and objectives. The department's infrastructure programme also started planning for projects to be implemented within the 2015 MTEF period in order to ensure readiness for implementation in the next financial year. The completion of the Protea Glen Centre and its opening for service, enabled access to Early Childhood, Aged Care and departmental service point facilities within the community.

The department continued to face significant challenges with regards to the completion of two projects, Mohlakeng Old Age Residential Home, which required additional extensions of time following the replacement of a non-performing contractor and Sharpeville Early Childhood Development (ECD) and Aged Care Centre, due to the necessary replacement of a non-performing contractor. Both sites are the subject of close monitoring and Mohlakeng is expected to achieve completion by 31 June 2015, and Sharpeville to reach completion by 30 June 2015.

Projects that recently commenced include the new centres at Bophelong and Mohlakeng, whilst construction is due to commence at both Hammanskraal and Boipatong in the final quarter of this financial year. Planning for the construction of new office facilities at the Ga-Rankuwa Rearabilwe, Mary Moodley, and Desmond Tutu Centres is now at an advanced stage, with project execution plans having been submitted for approval. The appointment of contractors is underway anticipating commencement of construction works on site by the end of February 2015.

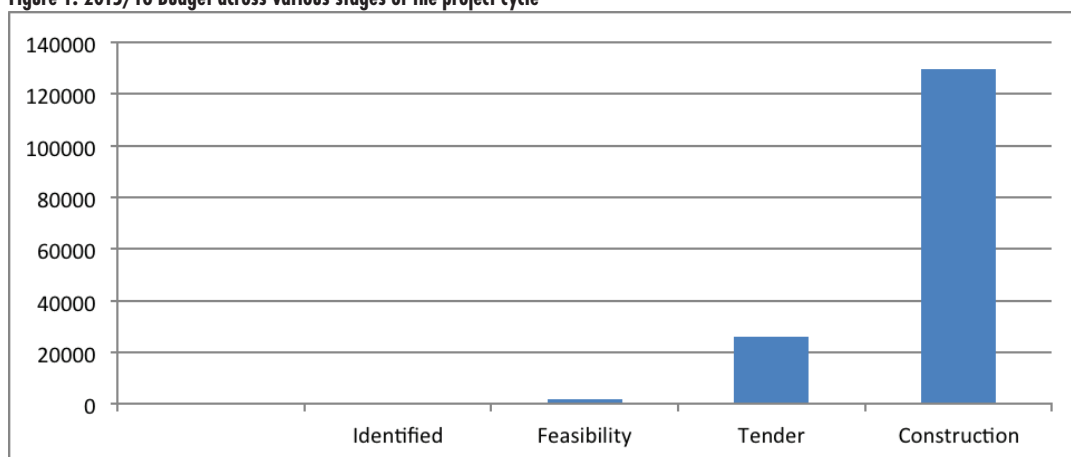
DID conducted in depth condition assessments at the twelve existing residential institutions, and service providers were appointed, albeit later than expected, to implement the identified essential maintenance and rehabilitation works. The slow start to these works resulted in minimal performance and expenditures being recorded in the first two quarters of the financial year, and to mitigate the slow progress, agreement was reached between the department and DID, to enable the department implement emergency maintenance and rehabilitation work valued less than R500 thousand.

4. OUTLOOK FOR THE 2015/16 INFRASTRUCTURE PROGRAMME

In each and every financial year, the department concurrently deals with various activities to deliver infrastructure as follows:

- Closure of activities from the previous year's implementation;
- Implementation activities for the current year's implementation; and
- Planning activities for the subsequent year's implementation.

In an endeavour to implement the above activities, adequate time for planning, design and procurement processes are fundamental. Of the allocated budget in 2015/16 financial year, a budget of R128.8 million (78 per cent) is allocated to projects at construction stage, R8.6 million (5 per cent) is allocated to projects at feasibility stages, R26 million (16 per cent) is allocated to projects at tender stages and R400 thousand is allocated to a project at retention.

Figure 1: 2015/16 Budget across various stages of the project cycle

In the 2015/16 financial year, a budget of R99.9 million is allocated for undertaking planning and implementation of new construction projects. Of which, R95.9 million is allocated to projects that are at construction stage currently anticipating completion in 2016/17 financial year. Key projects include integrated facilities, In-patient rehabilitation in Sebokeng, the shelter in Ratanda and ECD centres in various areas.

Table 3: New Construction and Replacement

Facility Type	No.	Project Stage	2015/16	2016/17	2017/18
New Secure Care Centre (Equipment)	1	Tender	2 000	-	-
	1	Feasibility	500	5 000	16 000
Integrated Centres	2	Identified	-	500	10 500
	7	Construction	71 400	54 000	32 000
Inpatient Rehabilitation centre	1	Construction	10 000	10 000	
	2	Identified	-	1 000	30 000
Rehabilitation Centre	1	Identified	-	-	500
Shelter	1	Construction	5 000	10 000	
Early Childhood Development Centre	2	Construction	9 500		
	4	Feasibility	1 000	10 500	-
Aged Day Care Centre	1	Identified			500
	1	Identified			500
Service Offices	1	Feasibility	500	5 000	5 500
Total for new construction			99 900	96 000	95 500

In the 2015/16 financial year, a budget of R27.5 million is allocated for commencing implementation of upgrading and additions projects. The allocated budget of R27.5 million is allocated to projects that are at tender stage currently anticipating to have contractors on site in 2015/16 financial year. The upgrading and additions work to be implemented include provision of office accommodation and CYCC and upgrading to comply with Occupational Health and Safety Act (OHSA) requirement across Social Development facilities.

Table 4: Upgrading and Additions

Infrastructure Programme	Project Stage	2015/16	2016/17	2017/18
Upgrades to comply to OHSA	Construction	3,500	8,900	9,100
Office Accommodation in Child Youth Care Centres	Tender	24,000	30,000	-
Total for Upgrading and Additions		27,500	38 900	9 100

In 2015/16 financial year, a budget of R7 million is allocated for planned upgrading work to be undertaken at CYCC's (Emmasdal and J.W. Luckhoff), renovations at satellite offices and frail care. The allocated budget of R7 million is allocated to projects that are at feasibility stage to allow for detailed planning to be conducted in 2015/16 financial year.

Table 5: Rehabilitation and Refurbishment

Infrastructure Programme	Project Status	2015/16	2016/17	2017/18
Residential Homes - CYCC	Feasibility	5 100	8 000	19 000
Office Infrastructure	Retention	400	-	-
	Feasibility	1 500	3 360	3 500
Total for Rehabilitation and Refurbishment		7 000	11 360	22 500

Facilities that are dilapidating have been identified budgets set aside in the next MTEF. For proper costing and planning of rehabilitation and refurbishment to be executed after all planning has been concluded. In this regard, a total amount of R40.9 million has been allocated over three years.

Table 6: Maintenance

Infrastructure Programme	Budget Programme	2015/16	2016/17	2017/18
Maintenance & Repairs	On-going	23,850	39,865	68,331
Conditional Grant EPWP	On-going	2,000		
Total for Maintenance		25,850	39,865	68,331

In the 2015/16 financial year, a budget of R25.8 million is allocated for addressing maintenance needs across various social development facilities. The maintenance work to be done includes renovations to improve the standard of the existing facilities, scheduled, day to day or emergency and routine maintenance.

5. OUTLOOK FOR 2015 MTEF INFRASTRUCTURE

Over the 2015 MTEF period, a budget of R291.4 million is allocated for the construction of new social development facilities. Planned projects for construction in 2015, in accordance with existing designs and agreements, include a new Shelter in Lesedi, ECD in Evaton, Integrated facilities at Hammanskraal, Winterveld, and Mabopane in Tshwane, Boipatong in Emfuleni, Khutsong in Merafong, and an In-patient Rehabilitation Centre in Sebokeng. Extensive planning has also been undertaken in collaboration with DID and municipalities to ensure readiness for implementation of the new construction programme for the 2015 MTEF.

Over the 2015 MTEF period, a budget of R75.5 million is allocated for upgrading and additions of Social Development facilities. The requirement for additional office accommodation at the residential institutions, Ga-Rankuwa Rearabilwe, Mary Moodley and Desmond Tutu has become more acute with the recent increases in the staff complements. The department has now planned for the implementation of extensions to their office facilities in collaboration with the DID.

Over the 2015 MTEF period, a budget of R40.9 million is allocated for the rehabilitation and refurbishment of Social Development facilities. A major rehabilitation project to be undertaken by the department over the 2015 MTEF relates to the former Schools of Industry located near Heidelberg, i.e. Emmasdal and J.W. Luckhoff. These two facilities are very old and their infrastructure is in need of extensive refurbishment and upgrading to suit the purposes of a Child and Youth Care Centre in accord with the Child Care Act. Substantial funding is allocated for the total refurbishment of these large facilities, with extensive outbuildings, workshops and land-holding.

Over the 2015 MTEF period, a budget of R134 million including EPWP, is allocated for addressing planned, emergency and major maintenance on the department's facilities. The department experienced a delayed start to the implementation of the planned maintenance programme in 2014 due to constraints on the functioning of the new e-Maintenance system that is being piloted by DID. These teething troubles have now been substantially resolved and extensive works have been identified for implementation from 2014/15 continuing over the MTEF.

6. EXPANDED PUBLIC WORKS PROGRAMME

In the 2014/15 financial year, the department received an allocation of R2 million for EPWP works. Maintenance works were identified at four Child and Youth Care Centres (CYCC) institutions for these purposes. In 2015/16 financial year, R2 million is allocated from the EPWP Incentive grant funding and will be utilised in accordance with the new capital projects commencing in 2015/16.

No.	Facility/Asset Name	Municipality	Township/Surburb Name	SIP Category	Implementing Department/Agency
1. New and replacement assets					
1	Fr Smangalis Mkhathwa Secure Care Centre	City of Tshwane	Soshanguve	SIP 7: Integrated Urban Space and Public Transport Programme	Social Development
2	Ratanda Shelter		Ratanda	SIP 7: Integrated Urban Space and Public Transport Programme	Department of Infrastructure Development
3	Hammanskraal Social Integrated facility	City of Tshwane	Hammanskraal	SIP 7: Integrated Urban Space and Public Transport Programme	City Of Tshwane
4	Winterveld Social Integrated facility	City of Tshwane	Winterveld	SIP 7: Integrated Urban Space and Public Transport Programme	City Of Tshwane
5	Mabopane Social Integrated facility	City of Tshwane	Mabopane	SIP 7: Integrated Urban Space and Public Transport Programme	City Of Tshwane
6	Evaton	Emfuleni	Evaton	SIP 7: Integrated Urban Space and Public Transport Programme	Emfuleni
7	Sharpeville ECD and Aged Day Care	Emfuleni	Sharpeville	SIP 7: Integrated Urban Space and Public Transport Programme	Emfuleni
8	Sebokeng	Emfuleni	Sebokeng	SIP 7: Integrated Urban Space and Public Transport Programme	Department of Infrastructure Development
9	Mapetla Social Integrated facility	City of Johannesburg	Soweto	SIP 7: Integrated Urban Space and Public Transport Programme	Department of Infrastructure Development
10	Mohlakeng Early Childhood Centre 2	Randfontein	Mohlakeng	SIP 7: Integrated Urban Space and Public Transport Programme	Randfontein
11	Bophelong Social Integrated facility	Emfuleni	Bophelong	SIP 7: Integrated Urban Space and Public Transport Programme	Emfuleni
12	Boipatong Social Integrated facility	Emfuleni	Boipatong	SIP 7: Integrated Urban Space and Public Transport Programme	Emfuleni
13	Khutsong Social Integrated Facility		Khutsong	SIP 7: Integrated Urban Space and Public Transport Programme	Department of Infrastructure Development
14	Toekomsrus rehab Centre	Randfontein	Toekomsrus	SIP 7: Integrated Urban Space and Public Transport Programme	Department of Infrastructure Development
15	Atteridgeville Social Integrated facility	City of Tshwane	Atteridgeville	SIP 7: Integrated Urban Space and Public Transport Programme	City Of Tshwane
16	Atteridgeville Old Age Home	City of Tshwane	Atteridgeville	SIP 7: Integrated Urban Space and Public Transport Programme	City Of Tshwane
17	Diepsloot Office	City of Johannesburg	Diepsloot	SIP 7: Integrated Urban Space and Public Transport Programme	Department of Infrastructure Development
18	Orange Farm Office	City of Johannesburg	Orange Farm	SIP 7: Integrated Urban Space and Public Transport Programme	Department of Infrastructure Development
19	Tembisa Rehab Centre	Ekurhuleni Metro	Tembisa	SIP 7: Integrated Urban Space and Public Transport Programme	Department of Infrastructure Development
20	Protea Social Integrated Facility	City of Johannesburg	Protea Glen	SIP 7: Integrated Urban Space and Public Transport Programme	IDT
21	Soweto Rehab Centre	City of Johannesburg	Soweto	SIP 7: Integrated Urban Space and Public Transport Programme	Department of Infrastructure Development
22	Westonaria Social Integrated Facility	Westonaria	Westonaria	SIP 7: Integrated Urban Space and Public Transport Programme	Department of Infrastructure Development

Type of Infrastructure	Project Duration		Source of Funding (Equitable Share/Grant)	Budget Programme name	Total Available 2015/16	MTEF Forward Estimates	
	Date: Start	Date: Finish				2016/17	2017/18
Specialised: ECD, ADC, CYCC, secure care, office accommodation.							
New Secure Care Centre Equipment	11/Nov/07	31/Mar/15	Equitable Share	Programme 4	2,000	-	-
Shelter for Vulnerable Women & Children	31/Jul/15	31/Mar/17	Equitable Share	Programme 4	5,000	10,000	
Early Childhood & Aged Care Centres, Regional Offices, Guardhouse, Mini-sub station, Wall & Landscaping	28/Nov/14	30/Sep/16	Equitable Share	Programme 3	13,000	10,000	-
Early Childhood & Aged Care Centres, Regional Offices, Guardhouse, Mini-sub station, Wall & Landscaping	7/Jan/15	30/Sep/17	Equitable Share	Programme 3	10,000	10,000	12,000
Early Childhood & Aged Care Centres, Regional Offices, Guardhouse, Mini-sub station, Wall & Landscaping	7/Jan/15	30/Sep/17	Equitable Share	Programme 3	10,000	12,000	10,000
Early Childhood Development Centre	7/Jan/15	30/Aug/16	Equitable Share	Programme 3	7,500	-	-
Early Childhood Development Centre & Aged Day Care Centre.	5/Jan/10	30/Jun/15	Equitable Share	Programme 3	4,400	-	-
Inpatient Substance Rehab Facility	9/Jan/15	31/Mar/18	Equitable Share	Programme 4	10,000	10,000	
Early Childhood & Aged Care Centres, Regional Offices, Guardhouse, Mini-sub station, Wall & Landscaping	4/Jan/16	31/Mar/18	Equitable Share	Programme 3	500	5,000	16,000
Early Childhood Development Centre	30/Apr/14	30/Jun/15	Equitable Share	Programme 3	2,000	-	-
Early Childhood & Aged Care Centres, Regional Offices, Guardhouse, Mini-sub station, Wall & Landscaping	2/Jul/14	30/Jun/15	Equitable Share	Programme 3	14,000	-	-
Early Childhood & Aged Care Centres, Regional Offices, Guardhouse, Mini-sub station, Wall & Landscaping	2/Jan/15	30/Sep/17	Equitable Share	Programme 3	10,000	12,000	-
Early Childhood & Aged Care Centres, Regional Offices, Guardhouse, Mini-sub station, Wall & Landscaping	7/Jan/15	31/Mar/17	Equitable Share	Programme 3	10,000	10,000	10,000
Inpatient Substance Rehab Facility	4/Jan/18	31/Mar/20	Equitable Share	Programme 4			500
Early Childhood & Aged Care Centres, Regional Offices, Guardhouse, Mini-sub station, Wall & Landscaping	4/Jan/17	31/Mar/19	Equitable Share	Programme 3			500
Old Age Residential Home	4/Jan/17	31/Mar/19	Equitable Share	Programme 2			500
Office Accommodation	4/Jan/17	31/Mar/19	Equitable Share	Programme 2	500	5,000	5,500
Office Accommodation	4/Jan/17	31/Mar/19	Equitable Share	Programme 2			500
Inpatient Substance Rehab Facility	4/Jan/18	31/Mar/20	Equitable Share	Programme 4		500	15,000
Early Childhood & Aged Care Centres, Regional Offices, Guardhouse, Mini-sub station, Wall & Landscaping		31/Jul/14	Equitable Share	Programme 3			
Inpatient Substance Rehab Facility	4/Jan/18	31/Mar/20	Equitable Share	Programme 4		500	15,000
Early Childhood & Aged Care Centres, Regional Offices, Guardhouse, Mini-sub station, Wall & Landscaping	4/Jan/18	31/Mar/20	Equitable Share	Programme 3		500	10,000

No.	Facility/Asset Name	Municipality	Township/Suburb Name	SIP Category	Implementing Department/Agency
23	Kwasokhulumi Early Childhood Centre	West Rand District	Kwasokhulumi	SIP 7: Integrated Urban Space and Public Transport Programme	Department of Infrastructure Development
24	Bantubonke Early Childhood Centre	City of Tshwane	Bantubonke	SIP 7: Integrated Urban Space and Public Transport Programme	Department of Infrastructure Development
25	Hekpoort Early Childhood Centre	West Rand District	Hekpoort	SIP 7: Integrated Urban Space and Public Transport Programme	Department of Infrastructure Development
26	Devon Early Childhood Centre	Lesedi	Devon	SIP 7: Integrated Urban Space and Public Transport Programme	Department of Infrastructure Development
Total for New and replacement assets					
2. Upgrades and Additions					
27	Garankuwa CYCC Office Facility	City of Tshwane	Garankuwa	SIP 7: Integrated Urban Space and Public Transport Programme	Department of Infrastructure Development
28	Desmond Tutu CYCC Office Facility	City of Tshwane	Pretoria North	SIP 7: Integrated Urban Space and Public Transport Programme	Department of Infrastructure Development
29	Mary Moodley CYCC Office Facility	Ekurhuleni Metro	Benoni	SIP 7: Integrated Urban Space and Public Transport Programme	Department of Infrastructure Development
30	Desmond Tutu OHSA	City of Tshwane	Pretoria North	SIP 7: Integrated Urban Space and Public Transport Programme	Department of Infrastructure Development
31	Don Mattera OHSA	Ekurhuleni Metro	Edenvale	SIP 7: Integrated Urban Space and Public Transport Programme	Department of Infrastructure Development
32	Dr Ribeiro OHSA	City of Tshwane	Cullinan	SIP 7: Integrated Urban Space and Public Transport Programme	Department of Infrastructure Development
33	Fr Mkhathwa OHSA	City of Tshwane	Soshanguve	SIP 7: Integrated Urban Space and Public Transport Programme	Department of Infrastructure Development
34	Garankuwa OHSA	City of Tshwane	Garankuwa	SIP 7: Integrated Urban Space and Public Transport Programme	Department of Infrastructure Development
35	Igugulethu OHSA	Ekurhuleni Metro	Boksburg	SIP 7: Integrated Urban Space and Public Transport Programme	Department of Infrastructure Development
36	Itireleng OHSA	City of Tshwane	Garankuwa	SIP 7: Integrated Urban Space and Public Transport Programme	Department of Infrastructure Development
37	Mary Moodley OHSA	Ekurhuleni Metro	Benoni	SIP 7: Integrated Urban Space and Public Transport Programme	Department of Infrastructure Development
38	Walter Sisulu OHSA	City of Johannesburg	Soweto Noordgesig	SIP 7: Integrated Urban Space and Public Transport Programme	Department of Infrastructure Development
39	Zanele Mbeki Home OHSA	Ekurhuleni Metro	Dunnotar	SIP 7: Integrated Urban Space and Public Transport Programme	Department of Infrastructure Development
40	Perm Building and Thusanong OHSA	City of Johannesburg	JHB CBD	SIP 7: Integrated Urban Space and Public Transport Programme	Department of Infrastructure Development
41	Johannesburg Region OHSA	City of Johannesburg	JHB CBD	SIP 7: Integrated Urban Space and Public Transport Programme	Department of Infrastructure Development
42	West Rand Region OHSA	Mogale City	Krugersdorp	SIP 7: Integrated Urban Space and Public Transport Programme	Department of Infrastructure Development
43	Ekurhuleni Region OHSA	Ekurhuleni Metro	Germiston	SIP 7: Integrated Urban Space and Public Transport Programme	Department of Infrastructure Development
44	Sedibeng Region OHSA	Emfuleni	Sebokeng	SIP 7: Integrated Urban Space and Public Transport Programme	Department of Infrastructure Development
45	Tshwane Region OHSA	City of Tshwane	Pretoria	SIP 7: Integrated Urban Space and Public Transport Programme	Department of Infrastructure Development
Total for Upgrades and additions					
3. Rehabilitation, renovations and refurbishments					
46	Zanele Mbeki Home Renovations	Ekurhuleni Metro	Dunnotar	SIP 7: Integrated Urban Space and Public Transport Programme	Department of Infrastructure Development
47	Garankuwa Zone 5 Offices	City of Tshwane	Garankuwa	SIP 7: Integrated Urban Space and Public Transport Programme	Department of Infrastructure Development

Type of Infrastructure	Project Duration		Source of Funding (Equitable Share/Grant)	Budget Programme name	Total Available	MTEF Forward Estimates	
	Date: Start	Date: Finish			2015/16	2016/17	2017/18
Specialised: ECD, ADC, CYCC, secure care, office accommodation.							
Early Childhood Development Centre	4/Jan/17	31/Mar/20	Equitable Share	Programme 3	250	2,500	
Early Childhood Development Centre	4/Jan/17	31/Mar/20	Equitable Share	Programme 3	250	2,500	
Early Childhood Development Centre	4/Jan/17	31/Mar/20	Equitable Share	Programme 3	250	2,000	
Early Childhood Development Centre	4/Jan/17	31/Mar/20	Equitable Share	Programme 3	250	3,500	
					99,900	96,000	95,500
Office Accommodation	4/Jan/14	31/Mar/17	Equitable Share	Programme 2	8,000	10,000	-
Office Accommodation	4/Jan/14	31/Mar/17	Equitable Share	Programme 2	8,000	10,000	-
Office Accommodation	4/Jan/14	31/Mar/17	Equitable Share	Programme 2	8,000	10,000	-
Child & Youth Care Centre	4/Jan/14	31/Mar/18	Equitable Share	Programme 3	200	500	500
Child & Youth Care Centre	4/Jan/14	31/Mar/18	Equitable Share	Programme 3	200	500	500
Rehabilitation Centre	4/Jan/14	31/Mar/18	Equitable Share	Programme 4	200	500	500
Child & Youth Care Centre	4/Jan/14	31/Mar/18	Equitable Share	Programme 3	200	500	500
Child & Youth Care Centre	4/Jan/14	31/Mar/18	Equitable Share	Programme 3	200	500	500
Child & Youth Care Centre	4/Jan/14	31/Mar/18	Equitable Share	Programme 3	200	500	500
Child & Youth Care Centre	4/Jan/14	31/Mar/18	Equitable Share	Programme 3	200	500	500
Protective Workshop	4/Jan/14	31/Mar/18	Equitable Share	Programme 3	200	500	500
Child & Youth Care Centre	4/Jan/14	31/Mar/18	Equitable Share	Programme 3	200	700	700
Child & Youth Care Centre	4/Jan/14	31/Mar/18	Equitable Share	Programme 4	200	700	700
Frail Care Centre	4/Jan/14	31/Mar/18	Equitable Share	Programme 2	200	500	500
Office Accommodation Facilities	4/Jan/14	31/Mar/18	Equitable Share	Programme 2	200	1,000	1,000
Office Accommodation Facilities	4/Jan/14	31/Mar/18	Equitable Share	Programme 3	200	500	1,000
Office Accommodation Facilities	4/Jan/14	31/Mar/18	Equitable Share	Programme 3	200	500	500
Office Accommodation Facilities	4/Jan/14	31/Mar/18	Equitable Share	Programme 3	200	500	500
Office Accommodation Facilities	4/Jan/14	31/Mar/18	Equitable Share	Programme 3	500	500	200
Office Accommodation Facilities	4/Jan/14	31/Mar/18	Equitable Share	Programme 3	200	500	500
					27,500	38,900	9,100
Frail Care Centre	4/Jan/14	31/Mar/18	Equitable Share	Programme 2	400	500	500
Office Accommodation Facilities	4/Jan/14	31/Mar/18	Equitable Share	Programme 2	400	500	500

No.	Facility/Asset Name	Municipality	Township/Surburb Name	SIP Category	Implementing Department/Agency
48	Desmond Tutu	City of Tshwane	Pretoria North	SIP 7: Integrated Urban Space and Public Transport Programme	Department of Infrastructure Development
49	Don Materra	Ekurhuleni Metro	Edenvale	SIP 7: Integrated Urban Space and Public Transport Programme	Department of Infrastructure Development
50	Dr Ribeiro	City of Tshwane	Cullinan	SIP 7: Integrated Urban Space and Public Transport Programme	Department of Infrastructure Development
51	Fr Mkhathshwa Centre	City of Tshwane	Soshanguve	SIP 7: Integrated Urban Space and Public Transport Programme	Department of Infrastructure Development
52	Fr Mkhathshwa Boiler replacement	City of Tshwane	Soshanguve	SIP 7: Integrated Urban Space and Public Transport Programme	Department of Infrastructure Development
53	Garankuwa Rearabilwe	City of Tshwane	Garankuwa	SIP 7: Integrated Urban Space and Public Transport Programme	Department of Infrastructure Development
54	Igugulethu	Ekurhuleni Metro	Boksburg	SIP 7: Integrated Urban Space and Public Transport Programme	Department of Infrastructure Development
55	Itireleng Protective Workshop	City of Tshwane	Garankuwa	SIP 7: Integrated Urban Space and Public Transport Programme	Department of Infrastructure Development
56	Mary Moodley	Ekurhuleni Metro	Benoni	SIP 7: Integrated Urban Space and Public Transport Programme	Department of Infrastructure Development
57	Walter Sisulu	City of Johannesburg	Soweto Noordgesig	SIP 7: Integrated Urban Space and Public Transport Programme	Department of Infrastructure Development
58	Perm Building and Thusanong	City of Johannesburg	JHB CBD	SIP 7: Integrated Urban Space and Public Transport Programme	Department of Infrastructure Development
59	J.W. Luckhoff	Lesedi	Heidelberg	SIP 7: Integrated Urban Space and Public Transport Programme	Department of Infrastructure Development
60	Emmasdal	Lesedi	Ratanda	SIP 7: Integrated Urban Space and Public Transport Programme	Department of Infrastructure Development
61	Batho Pele House	City of Johannesburg	JHB CBD	SIP 7: Integrated Urban Space and Public Transport Programme	Department of Infrastructure Development
Total for Rehabilitation, renovations and refurbishments					
4. Maintenance and repairs					
62	Johannesburg Region	City of Johannesburg	JHB CBD	SIP 7: Integrated Urban Space and Public Transport Programme	Department of Infrastructure Development
63	Ekurhuleni Region	Ekurhuleni Metro	Germiston	SIP 7: Integrated Urban Space and Public Transport Programme	Department of Infrastructure Development
64	Tshwane Region	City of Tshwane	Pretoria	SIP 7: Integrated Urban Space and Public Transport Programme	Department of Infrastructure Development
65	Sedibeng Region	Emfuleni	Sebokeng	SIP 7: Integrated Urban Space and Public Transport Programme	Department of Infrastructure Development
66	West Rand Region	Mogale City	Krugersdorp	SIP 7: Integrated Urban Space and Public Transport Programme	Department of Infrastructure Development
67	H/O Perm Building and Thusanong	City of Johannesburg	JHB CBD	SIP 7: Integrated Urban Space and Public Transport Programme	Department of Infrastructure Development
68	Walter Sisulu CYCC	City of Johannesburg	Soweto Noordgesig	SIP 7: Integrated Urban Space and Public Transport Programme	Department of Infrastructure Development
69	Mary Moodley CYCC	Ekurhuleni Metro	Benoni	SIP 7: Integrated Urban Space and Public Transport Programme	Department of Infrastructure Development
70	Igugulethu CYCC	Ekurhuleni Metro	Boksburg	SIP 7: Integrated Urban Space and Public Transport Programme	Department of Infrastructure Development
71	Don Mattera CYCC	Ekurhuleni Metro	Edenvale	SIP 7: Integrated Urban Space and Public Transport Programme	Department of Infrastructure Development
72	Desmond Tutu CYCC	City of Tshwane	Pretoria North	SIP 7: Integrated Urban Space and Public Transport Programme	Department of Infrastructure Development
73	Fr. Mkhathshwa CYCC	City of Tshwane	Soshanguve	SIP 7: Integrated Urban Space and Public Transport Programme	Department of Infrastructure Development

Type of Infrastructure	Project Duration		Source of Funding (Equitable Share/Grant)	Budget Programme name	Total Available	MTEF Forward Estimates	
	Date: Start	Date: Finish			2015/16	2016/17	2017/18
Specialised: ECD, ADC, CYCC, secure care, office accommodation.							
Child & Youth Care Centre	4/Jan/14	31/Mar/18	Equitable Share	Programme 3	400	500	500
Child & Youth Care Centre	4/Jan/14	31/Mar/18	Equitable Share	Programme 3	400	500	500
Rehabilitation Centre	4/Jan/14	31/Mar/18	Equitable Share	Programme 4	400	500	500
Child & Youth Care Centre	4/Jan/14	31/Mar/18	Equitable Share	Programme 3	400		500
Child & Youth Care Centre	4/Jan/14	31/Mar/18	Equitable Share	Programme 3	-	500	
Child & Youth Care Centre	4/Jan/14	31/Mar/18	Equitable Share	Programme 3	400	500	500
Child & Youth Care Centre	4/Jan/14	31/Mar/18	Equitable Share	Programme 3	400	500	500
Protective Workshop	4/Jan/14	31/Mar/18	Equitable Share	Programme 2	400	500	500
Child & Youth Care Centre	4/Jan/14	31/Mar/18	Equitable Share	Programme 3	500	500	500
Child & Youth Care Centre	4/Jan/14	31/Mar/18	Equitable Share	Programme 3	400	500	500
Office Accommodation Facilities	4/Jan/14	31/Mar/18	Equitable Share	Programme 2	1,000	2,860	3,000
Child & Youth Care Centre	4/Jan/14	31/Mar/18	Equitable Share	Programme 3	500	1,500	7,000
Child & Youth Care Centre	4/Jan/14	31/Mar/18	Equitable Share	Programme 3	500	1,500	7,000
Office Accommodation Facilities	4/Jan/14	31/Mar/18	Equitable Share	Programme 2	500	-	
					7,000	11,360	22,500
Office Accommodation Facilities	4/Jan/14	31/Mar/18	Equitable Share	Programme 2	750	1,789	1,789
Office Accommodation Facilities	4/Jan/14	31/Mar/18	Equitable Share	Programme 2	750	1,000	1,000
Office Accommodation Facilities	4/Jan/14	31/Mar/18	Equitable Share	Programme 2	750	1,200	1,200
Office Accommodation Facilities	4/Jan/14	31/Mar/18	Equitable Share	Programme 2	750	1,200	1,200
Office Accommodation Facilities	4/Jan/14	31/Mar/18	Equitable Share	Programme 2	750	1,000	1,000
Office Accommodation Facilities	4/Jan/14	31/Mar/18	Equitable Share	Programme 2	750	2,500	2,500
Child & Youth Care Centre	4/Jan/14	31/Mar/18	Equitable Share	Programme 3	750	2,000	4,000
Child & Youth Care Centre	4/Jan/14	31/Mar/18	Equitable Share	Programme 3	1,000	2,400	4,000
Child & Youth Care Centre	4/Jan/14	31/Mar/18	Equitable Share	Programme 3	1,000	2,300	5,000
Child & Youth Care Centre	4/Jan/14	31/Mar/18	Equitable Share	Programme 3	1,000	2,000	5,000
Child & Youth Care Centre	4/Jan/14	31/Mar/18	Equitable Share	Programme 3	1,000	2,000	5,000
Child & Youth Care Centre	4/Jan/14	31/Mar/18	Equitable Share	Programme 3	1,000	2,000	5,000

No.	Facility/Asset Name	Municipality	Township/Surburb Name	SIP Category	Implementing Department/Agency
74	Go Rankuwa Rearabilwe CYCC	City of Tshwane	Garankuwa	SIP 7: Integrated Urban Space and Public Transport Programme	Department of Infrastructure Development
75	Itireleng Protective Workshop	City of Tshwane	Garankuwa	SIP 7: Integrated Urban Space and Public Transport Programme	Department of Infrastructure Development
76	Dr Ribeiro Center	City of Tshwane	Cullinan	SIP 7: Integrated Urban Space and Public Transport Programme	Department of Infrastructure Development
77	Zanele Mbeki Home	Ekurhuleni Metro	Dunnotar	SIP 7: Integrated Urban Space and Public Transport Programme	Department of Infrastructure Development
78	Emmasdal CYCC	Lesedi	Ratanda	SIP 7: Integrated Urban Space and Public Transport Programme	Department of Infrastructure Development
79	David Bopape ECD and Aged Day Care	Ekurhuleni Metro	Tsakane	SIP 7: Integrated Urban Space and Public Transport Programme	Department of Infrastructure Development
80	Sharpeville ECD and Aged Day Care	Emfuleni	Sharpeville	SIP 7: Integrated Urban Space and Public Transport Programme	Department of Infrastructure Development
81	Ratanda Intergrated Facility	Lesedi	Ratanda	SIP 7: Integrated Urban Space and Public Transport Programme	Department of Infrastructure Development
82	Tembisa ECD and Aged Day Care	Ekurhuleni Metro	Tembisa	SIP 7: Integrated Urban Space and Public Transport Programme	Department of Infrastructure Development
83	Tembisa Old Age Home	Ekurhuleni Metro	Tembisa	SIP 7: Integrated Urban Space and Public Transport Programme	Department of Infrastructure Development
84	Etwatwa ECD	Ekurhuleni Metro	Etwatwa	SIP 7: Integrated Urban Space and Public Transport Programme	Department of Infrastructure Development
85	Daveyton ECD and Aged Day Care	Ekurhuleni Metro	Daveyton	SIP 7: Integrated Urban Space and Public Transport Programme	Department of Infrastructure Development
86	Katlehong ECD	Ekurhuleni Metro	Katlehong	SIP 7: Integrated Urban Space and Public Transport Programme	Department of Infrastructure Development
87	Kwathema ECD	Ekurhuleni Metro	Kwathema	SIP 7: Integrated Urban Space and Public Transport Programme	Department of Infrastructure Development
88	Protea Glen ECD and Aged Day Care	City of Johannesburg	Soweto Protea	SIP 7: Integrated Urban Space and Public Transport Programme	Department of Infrastructure Development
89	Garankuwa ECD & Aged Day Care	City of Tshwane	Garankuwa	SIP 7: Integrated Urban Space and Public Transport Programme	Department of Infrastructure Development
90	Fr Mkhathwa ECD and Aged Day Care	City of Tshwane	Soshanguve	SIP 7: Integrated Urban Space and Public Transport Programme	Department of Infrastructure Development
91	Fr Mkhathwa Secure Care Centre	City of Tshwane	Soshanguve	SIP 7: Integrated Urban Space and Public Transport Programme	Department of Infrastructure Development
92	Refilwe ECD and Admin Block	City of Tshwane	Cullinan	SIP 7: Integrated Urban Space and Public Transport Programme	Department of Infrastructure Development
93	Refilwe Substance Abuse Centre	City of Tshwane	Cullinan	SIP 7: Integrated Urban Space and Public Transport Programme	Department of Infrastructure Development
94	Rethabiseng Integrated Facility	City of Tshwane	Rethabiseng	SIP 7: Integrated Urban Space and Public Transport Programme	Department of Infrastructure Development
95	Munsieville ECD	Mogale City	Munsieville	SIP 7: Integrated Urban Space and Public Transport Programme	Department of Infrastructure Development
96	Munsieville Integrated Facility	Mogale City	Munsieville	SIP 7: Integrated Urban Space and Public Transport Programme	Department of Infrastructure Development
97	Kagiso Integrated Facility	Mogale City	Kagiso	SIP 7: Integrated Urban Space and Public Transport Programme	Department of Infrastructure Development
98	Mamelodi Integrated Facility	City of Tshwane	Mamelodi	SIP 7: Integrated Urban Space and Public Transport Programme	Department of Infrastructure Development
99	Duduza ECD	Ekurhuleni Metro		SIP 7: Integrated Urban Space and Public Transport Programme	Department of Infrastructure Development
100	Kagiso ECD	Mogale City	Kagiso	SIP 7: Integrated Urban Space and Public Transport Programme	Department of Infrastructure Development

Type of Infrastructure	Project Duration		Source of Funding (Equitable Share/Grant)	Budget Programme name	Total Available	MTEF Forward Estimates	
	Date: Start	Date: Finish			2015/16	2016/17	2017/18
Specialised: ECD, ADC, CYCC, secure care, office accommodation.							
Child & Youth Care Centre	4/Jan/14	31/Mar/18	Equitable Share	Programme 3	1,000	2,000	5,000
Protective Workshop	4/Jan/14	31/Mar/18	Equitable Share	Programme 2	1,000	2,000	5,000
Rehabilitation Centre	4/Jan/14	31/Mar/18	Equitable Share	Programme 4	1,000	2,000	5,000
Frail Care Centre	4/Jan/14	31/Mar/18	Equitable Share	Programme 2	1,000	2,000	4,000
Child & Youth Care Centre	4/Jan/14	31/Mar/18	Equitable Share	Programme 3	1,000	2,000	4,000
Early Childhood & Aged Care Centres	4/Jan/14	31/Mar/18	Equitable Share	Programme 3	300	300	300
Early Childhood & Aged Care Centres	4/Jan/14	31/Mar/18	Equitable Share	Programme 3	300	300	300
Early Childhood & Aged Care Centres	4/Jan/14	31/Mar/18	Equitable Share	Programme 3	400	400	400
Early Childhood & Aged Care Centres	4/Jan/14	31/Mar/18	Equitable Share	Programme 3	300	300	400
Old Age Home	4/Jan/14	31/Mar/18	Equitable Share	Programme 2	500	300	342
Early Childhood & Aged Care Centres	4/Jan/14	31/Mar/18	Equitable Share	Programme 3	300	300	300
Early Childhood & Aged Care Centres	4/Jan/14	31/Mar/18	Equitable Share	Programme 3	300	300	300
Early Childhood & Aged Care Centres	4/Jan/14	31/Mar/18	Equitable Share	Programme 3	300	300	300
Early Childhood & Aged Care Centres	4/Jan/14	31/Mar/18	Equitable Share	Programme 3	300	300	300
Early Childhood & Aged Care Centres	4/Jan/14	31/Mar/18	Equitable Share	Programme 3	300	300	300
Early Childhood & Aged Care Centres	4/Jan/14	31/Mar/18	Equitable Share	Programme 3	300	300	300
Early Childhood & Aged Care Centres	4/Jan/14	31/Mar/18	Equitable Share	Programme 3	300	300	300
Early Childhood & Aged Care Centres	4/Jan/14	31/Mar/18	Equitable Share	Programme 3	300	300	300
Early Childhood & Aged Care Centres	4/Jan/14	31/Mar/18	Equitable Share	Programme 3	300	300	300
Early Childhood & Aged Care Centres	4/Jan/14	31/Mar/18	Equitable Share	Programme 3	300	300	300
Secure care CYCC	4/Jan/14	31/Mar/18	Equitable Share	Programme 4	500	500	500
Early Childhood & Aged Care Centres	4/Jan/14	31/Mar/18	Equitable Share	Programme 3	300	300	300
Rehabilitation Centre	4/Jan/14	31/Mar/18	Equitable Share	Programme 4	300	300	300
Early Childhood & Aged Care Centres	4/Jan/14	31/Mar/18	Equitable Share	Programme 3	400	400	400
Early Childhood & Aged Care Centres	4/Jan/14	31/Mar/18	Equitable Share	Programme 3	300	300	300
Early Childhood & Aged Care Centres	4/Jan/14	31/Mar/18	Equitable Share	Programme 3	400	400	400
Early Childhood & Aged Care Centres	4/Jan/14	31/Mar/18	Equitable Share	Programme 3	400	400	400
Early Childhood & Aged Care Centres	4/Jan/14	31/Mar/18	Equitable Share	Programme 3	400	400	400
Early Childhood & Aged Care Centres	4/Jan/14	31/Mar/18	Equitable Share	Programme 3	400	400	400
Early Childhood & Aged Care Centres	4/Jan/14	31/Mar/18	Equitable Share	Programme 3	500	400	400
Early Childhood & Aged Care Centres	4/Jan/14	31/Mar/18	Equitable Share	Programme 3	400	400	400

Estimates of Capital Expenditure

No.	Facility/Asset Name	Municipality	Township/Surburb Name	SIP Category	Implementing Department/Agency
101	Mohlakeng ECD	Randfontein	Randfontein	SIP 7: Integrated Urban Space and Public Transport Programme	Department of Infrastructure Development
102	Mohlakeng Old Age Home	Randfontein	Randfontein	SIP 7: Integrated Urban Space and Public Transport Programme	Department of Infrastructure Development
Total for Maintenance and repairs					
Conditional Grant - EPWP					
Total Social Development Infrastructure					

Type of Infrastructure	Project Duration		Source of Funding (Equitable Share/Grant)	Budget Programme name	Total Available	MTEF Forward Estimates	
	Date: Start	Date: Finish			2015/16	2016/17	2017/18
Specialised: ECD, ADC, CYCC, secure care, affice accommodation.							
Early Childhood & Aged Care Centres	4/Jan/14	31/Mar/18	Equitable Share	Programme 3	300	300	300
Old Age Home	4/Jan/14	31/Mar/18	Equitable Share	Programme 2	500	676	700
					23,850	39,865	68,331
					2,000		
					160,250	186,125	195,431

VOTE 8

DEPARTMENT OF HUMAN SETTLEMENTS

Infrastructure to be appropriated by Vote
Responsible MEC
Administering department
Accounting officer

R5 370 034 000
MEC for Human Settlements
Department of Human Settlements
Head of Department

1. STRATEGIC OVERVIEW OF THE INFRASTRUCTURE PROGRAMME

The department is delivering on its mandate through various programmes that aim to provide a holistic approach to service delivery in Human Settlements. The work is guided by **Outcome 8: “Sustainable human settlements and improved quality of household life” and the Ten-Pillar Programme**. It is important to note that whilst as a department our direct focus is on the following pillars: Decisive spatial transformation, modernisation of human settlements and urban development, and modernisation of the public service, we do have a responsibility to contribute towards the realization of the other pillars such as the radical economic transformation, accelerated social transformation, and transformation of the state and governance, for instance.

The first two pillars mentioned in the preceding section of the chapter, relate directly to the issues of infrastructure development in the province and thus its impact on the capital budget of the department. Linked to infrastructure development are the issues of poverty reduction, equality, job creation, training and skills development, which are mainly aimed at empowering designated groups: women, youth, child-headed households, people with disabilities, and so forth. In other words, whilst as a department we are engaged in the development of infrastructure in the province with a view to ensuring that the Gauteng citizens have access to basic services and that doing business in the province and with the province is improved, as government, we have an obligation to ensure that our people benefit from such developments through job creation, training and skills development. The employment of the principles of the Expanded Public Works Programme (EPWP) and Community Work Programme become key in this regard.

To this end, the department’s strategic operations are still based on the following areas:

Service Delivery and Development Targets– accelerating programmes to address historical backlogs in both housing and infrastructure and increase access to services, basic infrastructure remain a key priority. The department will continue to utilize the housing programmes to fast-track the delivery of sustainable human settlements in an integrated manner.

Monitoring, Reporting and Evaluation–accountable governance is a national imperative. Key elements of this process include the capacity to monitor and report on performance, evaluate the results obtained through the department’s programmes and communicate the successes and challenges in a manner that demonstrates accountability and builds credibility among citizens and stakeholders. Based on the guidance given from the Monitoring and Evaluation Unit within the Presidency, monitoring, reporting and evaluation of the programmes of the department and of the municipalities within its jurisdiction will be clearly communicated and the information will be up to date and informative.

The present control systems for monitoring and evaluation to track the impact of resultant spending as well as organizational performance management are being improved to reflect the new approach and the manner in which the department is providing sustainable human settlements.

Knowledge Management and Innovation – the department will adopt innovative models which include the following knowledge management elements:

- **Creation:** Encourage experimentation, hire smart and differently introduce motivational carrots to suppliers
- **Acquisition:** Encourage education and learning amongst external and internal stakeholders, initiate idea storage mediums for non-used ideas.
- **Integration:** Integration of functional knowledge with process knowledge and challenge existing practices
- **Distribution:** Connecting those that know with those that need to know (community) and encourage idea sharing.
- **Application:** Acceptance of short term losses by the organisation due to learning curve.

These elements of knowledge management will constantly keep the department informed on progress made in addressing its mandate. Other key elements to this model will include prompt information on migration, new housing needs and progress on the department's current efforts. These will assist to reduce amongst other pressing issues, the number of service delivery protests as the department will be in a position to keep those who are on the waiting list informed on progress through various communication channels.

Legislative Mandate

The department receives its mandates from other spheres of government through the following National, Provincial and Local Legislations (By-Laws):

- The Constitution of the Republic of South Africa Act, No. 108 of 1996;
- Public Finance Management Act, No. 1 of 1999;
- Municipal Finance Management Act, No. 56 of 2003;
- Gauteng Planning and Development Act, No. 3 of 2003;
- Local Government Municipal Demarcation Act, No. 27 of 1998;
- Water Service Act, No. 108 of 1997;
- Land Administration Act, No. 11 of 1996;
- Local Government Transition Act, No. 209 of 1993;
- Black Communities Development Act, No. 4 of 1984;
- Public Resort Ordinances of 1969;
- Removal of Graves and Dead Bodies Ordinance of 1925;
- Agricultural Holding Registration Act, No.22 of 1919;
- Local Authorities Roads Ordinance of 1904;
- Housing Act, No. 107 of 1997;
- National Housing Code, 2009; and
- The Division of Revenue Act, No. 5 of 2012.

2. FUNDING OF INFRASTRUCTURE

Table 1 below shows the infrastructure allocations for the 2014/15 financial year and over the 2015 Medium Term Expenditure Framework (MTEF) period. In 2014/15 the department allocated an amount of R4.4 billion and later adjusted upwards to R4.6 billion. The upward budget adjustment was to cater for the approved rollover of R12.9 million for the installation of services, construction of houses and units within the Cosmo City area for Malibongwe Ridge project and additional funding of R13.7 million for Obed Mthombeni Nkosi project for bulk electrification within Lesedi Local Municipality. Furthermore, additional provincial allocation amounting to R70 million was earmarked for Syferfontein project towards research and planning to unlock the related Mega project, whereas additional funding of R50 million was allocated for Savannah City project to address issues relating to bulk infrastructure (sewer, water, storm water and roads, and electricity) within the Sedibeng area.

In the 2015/16 financial year, the departments' infrastructure budget amounts to R5.4 billion and grows to R5.6 billion and R5.8 billion in the outer years, for the development of various human settlements projects.

Table 1: Summary of Infrastructure Payments and Estimates by Category

	2014/15		2015/16	2016/17	2017/18
R thousand	Main Appropriation	Adjusted Appropriation	Medium Term Estimates		
New Infrastructure	3 687 624	2 894 910	4 615 707	4 870 585	5 051 026
Existing Infrastructure	744 629	1 683 997	754 327	716 695	732 916
Upgrading and Additions	645 466	454 536	467 145	558 208	575 983
Rehabilitation and Refurbishment	92 163	1 229 461	240 682	105 487	98 933
Maintenance	7 000	-	46 500	53 000	58 000
Total	4 432 253	4 578 907	5 370 034	5 587 280	5 783 942

Over the 2015 MTEF period, R14.5 billion is allocated towards the provision of new infrastructure, R1.6 billion is allocated towards upgrading and additions, R445.1 million is allocated towards rehabilitation and refurbishments and R157.5 million is allocated towards maintenance of existing assets.

Table 2: Summary of Infrastructure Payments and Estimates by Source of Funding

	2014/15		2015/16	2016/17	2017/18
R thousand	Main Appropriation	Adjusted Appropriation	Medium Term Estimates		
CONDITIONAL GRANTS	4 419 641	4 432 595	4 979 844	5 473 336	5 769 301
Human Settlements Development Grant	4 417 641	4 430 595	4 979 844	5 473 336	5 769 301
Expanded Public Works Programme Incentive Grant	2 000	2 000	-	-	-
PROVINCIAL EQUITABLE SHARE	12 612	146 312	390 190	113 944	14 641
Provincial Earmarked: Equitable Share	-	133 700	376 960	100 000	-
Provincial Earmarked: Inner City	12 612	12 612	13 230	13 944	14 641
Total	4 432 253	4 578 907	5 370 034	5 587 280	5 783 942

The major funding for the infrastructure programmes comes from the **Human Settlements Conditional Grant (HSDG)** as allocated by the National Department of Human Settlements. The main purpose of the HSDG is the creation of sustainable human settlements that will enable an improved quality of household life. The total earmarked funding for the provincial infrastructure amounts to R390.2 million for the 2015/16 financial year. However, the allocation decreases to R113.9 million and R14.6 million for 2016/17 and 2017/18 financial years. For the 2015/16 financial year additional provincial earmarked funding of R377 million is allocated to Syferfontein Phase 1-2 (R274 million) and Savannah City (R102.9 million) for planning and provision of bulk infrastructure. Over the MTEF, the province will allocate a total amount of R162.9 million that is earmarked under HSDG for mining towns (Merafong, Randfontein and Westonaria). For the outer years a total amount of R253.5 million is earmarked for mining towns under HSDG.

3. REVIEW OF THE 2014/15 FINANCIAL YEAR

The department was allocated R4.6 billion for the provision of sustainable human settlements. The department uses various instruments to address and reduce the identified housing needs. These include the Integrated Residential Development Programme, Eradication of Informal Settlements, Financed-linked Subsidy Programme (FLISP) and Rural housing as per the 2009 National Housing Code.

For the 2014/15 financial year, the department planned to deliver 24 261 housing units across all the housing programs, 10 407 sites were planned to be connected to basic water and sanitation services and 11 000 Title Deeds. As at the end of the 3rd quarter, a total of 2 534 serviced sites, 10 408 housing units and 6 824 Title deeds were delivered. This includes a total of 120 sites which were serviced and have been delivered to military veterans.

A land acquisition plan for the 2014/15 financial year has been finalised and approved. This plan seeks to outline an approach the province will adopt in acquiring land in partnership with various stakeholders. Through this plan, the department has planned to acquire 5 land parcels for development of human settlements that will enable the acceleration on housing delivery.

In 2014/15, a total of 2 539 units were enrolled with the National Home Builders Registration Council (NHBC), of which 363 were enrolled in Westonaria Borwa, 196 Westside Park (In Sebokeng ext. 21), 100 in Sonderwater (Sebokeng ext. 25 and 26) and 1 880 in Nelmapius Ext 22.

In the process of delivering on its objectives and targets in the year 2014/15, the department experienced some challenges which slowed down delivery in some areas where outputs were below the targets. There were delays in the appointment of some service providers and in an attempt to speed up these appointments, procurement committees have met regularly so that delivery could commence. Furthermore, a decision was taken to increase the scope of top performing contractors so that more housing units could be delivered. This scope increment resulted in an additional 2 791 serviced sites and 1 862 houses/units.

4. OUTLOOK FOR THE 2015/16 FINANCIAL YEAR

In relation to Programme 3: Housing Development under Financial Interventions specifically, the department plans building a total of 400 housing units under the Finance-linked Subsidy Programme by the end of 2015/16. The provision of these housing units depends very much on the bank approvals since the applicants have to be credit-worthy and at least demonstrate that they can meet the required affordability levels. This calls on the department to continue conducting the consumer education workshops that it provides to its beneficiaries and potential beneficiaries or stakeholders. With regards to land parcels, the department plans acquiring 16 of them for the development of sustainable human settlements as indicated in Table 3.

Table 3: Land Acquisition Plan, 2015/16

Land to be Acquired	AREA Size (Ha)
Magaliesburg	19
Tarlton	85.654
Kokosi Ext 6	130
Khutsong South	1400
Kaalfontein Ext 22	13.54
Farm Allandale (Ivory Park)	129.6391
Sweetwaters	8.56
Jabulani Extension	9.1
Rondebult 2,9 & 35	56.5
Reitfontein Ruitspruit	380
Farm Wothok Estate	4.32
Kameeldrift	20
Annlin Ext 93 & 94	131
Kwazenzele	174
Golf Park	138
Erf 188 Meyerton Farms	4

It is vitally important to note that the department is currently engaged in preparatory work that will take approximately 3 years to implement in full mega projects. These are projects that will see the current small pockets of housing developments ceasing to exist and being replaced by catalytic and/or mega projects that will ensure housing development on scale with various housing typologies. Furthermore, these developments will be linked to other infrastructural and other developments with a view to ensuring that the inhabitants of such human settlements do not find themselves on the periphery of economic and employment opportunities and transport facilities. There are about 18 areas identified for the implementation of mega projects thus far. The idea here is to ensure that the decisive spatial transformation and the modernisation of human settlements are addressed and indeed achieved.

The servicing of stands under the Project-linked Subsidies has also been increased substantially from 100 in 2014/15 to 1 422 in 2015/16. In terms of the housing units under the Project-linked Subsidies, there is also a noticeable increase from 1 485 in 2014/15 to 1 660 in 2015/16. Generally, there is a substantial increase from the 2014/15 financial year targets in 2015/16. For instance, the department plans to service a total of 3 265 stands under its Integrated Residential Development Programme (IRDP): Phase 1: Planning and Services; build 230 housing units under the IRDP; service 6 190 stands for IRDP: Phase 1: Planning and Services: Informal Settlements; and build a total of 315 housing units under the IRDP: Planning and Services: Informal Settlements.

Under the Social and Rental Intervention, which is still part of Programme 3: Housing Development, the plan of the department for 2015/16 is as follows:

- Construction of 355 units through the Social Housing Capital Grant
- Construction of 275 units under Institutional Subsidies
- Construction of 124 Community Residential Units (CRUs)
- Upgrading and/or Conversion of 974 CRUs
- Construction of 215 units under rural housing

As part of ensuring that the housing units built by the department are of good quality and there is no remedial attendant after construction, the department enlists the services of the National Home Builder Registration Council (NHBRC).

Programme 4: Housing Property and Assets Management under the sub-programme Devolution of Housing Property, the plan is to devolve a total of 2 500 units as per the requirements of the Housing Act of 1997. The department also maintains some of its properties (flats, hostels and vacant stands) as well under the sub-programme Housing Properties Maintenance. The department will continue providing maintenance to the following properties that it owns: 11 flats, 6 hostels, and 200 vacant stands. Importantly, the Department will be sectionalising and disposing some of its flats to qualifying beneficiaries: 3 flats in Silver Street Flats in Eldorado Park, Extension 5; another 3 flats in Diamante Street in Eldorado Park, Extension 5; 3 again, Westgate Flats, Eldorado Park, Extension 5.

The Department's infrastructure allocation increases by 20 per cent from R4.6 billion in 2014/15 to R5.4 billion in 2015/16. The provincial earmarked allocation for 2015/16 amounted of R390 million for Syferfontein phase 1 (R74 million), Syferfontein Phase 2 (R200 Million), Savanna City (R103 million) and Inner City Renewal (R13 million). The infrastructure budget is estimated to increase during the MTEF to R5.6 billion in 2016/17 and R5.8 million in 2017/2018. This represents an annual average growth rate of 2.5 percent year-on-year

Table 4: Summary of planned infrastructure delivery for 2015/16 per Housing Instrument

Housing Programmes	2015/16			2016/17			2017/18		
	No. of Sites	No. of Houses & Units	Budget R thousand	No. of Sites	No. of Houses & Units	Budget R thousand	No. of Sites	No. of Houses & Units	Budget R thousand
Financial Intervention	-	500	225 790	-	1 725	273 158	-	2 550	316 164
Ekurhuleni	-	50	2 500	-	1 200	21 500	-	2 000	28 500
Joburg	-	120	14 637	-	225	20 008	-	200	18 431
Tshwane	-	-	6 500	-	100	17 000	-	150	32 000
West Rand	-	100	5 135	-	-	-	-	-	-
Sedibeng	-	230	65 518	-	200	80 000	-	200	95 518
Head Office	-	-	131 500	-	-	134 650	-	-	141 715
Incremental Housing Programmes	12 953	16 181	3 042 316	13 999	15 943	3 117 670	11 964	19 138	3 207 296
Ekurhuleni	3 843	5 127	755 821	2 570	5 212	698 853	1 661	6 777	761 442
Joburg	972	2 250	374 342	1 500	2 180	408 907	1 460	2 048	426 604
Tshwane	2 450	4 066	868 044	5 456	4 395	956 240	4 370	6 157	980 140
West Rand	2 865	1 522	302 468	2 200	1 342	362 468	2 200	1 342	352 468
Sedibeng	2 823	3 216	616 641	2 273	2 814	651 202	2 273	2 814	646 641
Head Office	-	-	125 000	-	-	40 000	-	-	40 000
Provincial Specific Programme	-	915	336 913	-	1 405	347 384	-	1 980	417 429
Ekurhuleni	-	125	29 079	-	725	79 250	-	1 300	154 808
Joburg	-	115	50 009	-	100	14 470	-	100	14 759
Tshwane	-	180	24 963	-	150	20 803	-	150	15 000
West Rand	-	495	232 862	-	430	232 862	-	430	232 862
Sedibeng	-	-	-	-	-	-	-	-	-
Priority Projects	1 150	2 610	490 738	700	1 500	493 060	700	1 750	455 585
Joburg	1 150	1 745	401 145	700	700	410 400	700	900	365 662
Tshwane	-	250	34 671	-	200	27 737	-	250	25 000
West Rand	-	615	54 923	-	600	54 923	-	600	64 923

Rural Housing	-	215	31 473	-	210	32 282	-	100	23 390
West Rand	-	-	3 500	-	-	3 500	-	-	3 500
Sedibeng	-	115	19 890	-	100	19 890	-	100	19 890
Tshwane	-	100	8 083	-	110	8 892	-	-	-
Social & Rental Housing	-	1 728	603 072	100	2 360	936 116	100	2 520	1 060 972
Ekurhuleni	-	200	190 472	-	1 050	293 113	-	1 375	340 000
Joburg	-	615	139 151	100	662	197 248	100	637	211 874
Tshwane	-	120	28 000	-	90	30 000	-	-	-
West Rand	-	184	77 150	-	184	77 150	-	184	97 150
Sedibeng	-	334	80 948	-	174	91 905	-	174	100 948
Head Office	-	275	87 350	-	200	246 700	-	150	311 000
Subtotal	14 103	22 149	4 730 303	14 799	23 143	5 199 670	12 764	28 038	5 480 836
Equitable Share: Provincial Earmarked Allocation	-	-	390 190	-	-	113 944	-	-	14 641
Syfersfontein Phase 1			74 060						
Syfersfontein Phase 2			200 000						
Savanna City			102 900			100 000			
Inner City Renewal	-	-	13 230	-	-	13 944	-	-	14 641
EPWP Incentive Grant	-	-	-	-	-	-	-	-	-
5 % Operational Capital Budget	-	-	249 541	-	-	273 666	-	-	288 465
Total	14 103	22 149	5 370 034	14 799	23 143	5 587 280	12 764	28 038	5 783 942

The programme facilitates immediate access to housing goods and services, creating enabling environments and providing implementation support. The subsidy mechanism is available to individual households who wish to apply for a housing subsidy to purchase an existing house or a vacant stand and enter into a building contract for the construction of a house. The subsidy for the construction of a house on vacant land is only awarded to households that have entered into a loan agreement with a financial institution.

For 2015/16, the department is allocating a total budget of R226 million to deliver 500 housing units. For the 2016/17 financial year, the department is allocating R273 million to deliver 1 725 housing units. The department planned a target of 500 housing units for 2015/16 which will be achieved in the following areas:

- Ekurhuleni land parcels acquisition
- Germiston, Bekkersdal, Winterveld Urban Renewal programme
- Relocation assistance in Johannesburg
- FLISP in Botlhabela, Cosmos City, Fleurhof and Jabulani
- Mixed Housing Development in Heatherly East (Nellmepius ext. 22)
- Top structures in Westonaria and Savannah City

The Incremental Housing Programme provides housing through phased process. This process intends to help and address the need in way that allows more people to access housing opportunities starting with the right of tenure with rudimentary service followed by basic services and then eventually acquire a house through a self-build process. For 2015/16 financial year, the department plans to service 12 953 sites and construct 16 181 housing units, with a total budget of R3 billion. Incremental housing projects will be implemented across the five municipalities:

- **Ekurhuleni:** a total of 3 843 sites will be serviced and 5 127 housing units will be built with a total budget of R756 million in 2015/16. The number of sites decreases to 2 570 in 2016/17, while the number of housing units increases to 5 212. The allocated budget for these targets is R 699 million.
- **Johannesburg:** a total of 972 sites and 2 250 housing units will be delivered with a total budget of R374 million in 2015/16. The number of sites increases to 1 500 in 2016/17, while the number of housing units decreases to 2 180. The allocated budget for these targets is R409 million.
- **Tshwane:** a total of 2 450 sites and 4 066 housing units with a total budget of R868 million allocated in 2015/16. The number of sites and housing units increases to 5 456 and 4 395 in 2016/17 with an allocated budget of R956 million.

- **West Rand:** has a budget of R302 million in 2015/16 to deliver 2 865 sites and 1 522 housing units. The budget increases to R362 million in 2016/17 to cover the delivery of 2 200 sites and 1 342 housing units.
- **Sedibeng:** The delivery target is 2 823 sites and 3 216 housing units with a budget of R617 million. 2 273 sites and 2 814 housing units are planned for 2016/17 with a budget of R651 million.

The department plans to deliver 1 150 stands and 2 610 houses in the 2015/16 financial year at a cost of R491 million. These priority projects will be delivered in Lufhereng Mixed Housing Development, Khutsong, while servicing of stands and top structures will take place in Kokosi and Winterveld – which forms part of the Urban Renewal Programme. The department is increasing its budget to R493 million for the delivery of 700 stands and 1 500 housing units in both 2016/17.

The department is planning to deliver a target of 915 housing units at a cost of R337million in 2015/16 financial years. The Department is also planning to deliver another 1 405 housing units in 2016/17 at a cost of R347 million.

This programme facilitates access to housing opportunities in rural areas. The programme is used to extend the benefits of the housing subsidy scheme to those individuals living in rural areas where they enjoy functional security of tenure as opposed to legal security of tenure. Only individuals whose informal land rights are uncontested and who comply with the qualification criteria will be granted such rural subsidies.

The department is planning to deliver 215 housing units in 2015/16 financial year at a cost of R31 million. The department is also planning to deliver 210 housing units in 2016/17 financial year at a cost of R32 million.

Programmes facilitating access to rental housing opportunities supporting urban restructuring and integration and can be in the form of institutional subsidies, social housing and community rental units. Institutional subsidies target housing institutions that provide tenure arrangements alternative to immediate ownership (such as rental, instalment sale, share block or cooperative tenure) to subsidy beneficiaries, while social housing provides rental or cooperative housing options for low income persons which is provided by accredited social housing institutions and in designated restructuring zones. Community rental units provide stable rental tenure for the lowest income persons who are not able to be accommodated in the private rental and social housing market. The Department is planning to deliver a total of 1728 housing at a cost of R603 million in 2015/16 and to increase the target of stands to 100 and 2 360 housing units in 2016/17 at cost of R936 million.

5. EXPANDED PUBLIC WORKS PROGRAMME

On the job creation initiatives, the department intends providing training and placing 200 youths on projects; provide training to 25 people with disabilities, 30 women and 30 youth entrepreneurs in construction and business management; 30 (10 Women, 10 Youth, 10 PWDs) owned companies participating in the Incubator Programme.

No.	Facility/Asset Name	Municipality	Township/ Surburb Name	SIP Category	Implementing Department/ Agency	Type of Infrastructure	
						School-primary/ secondary/specialised: admin block, water, electricity, sanitation/ toilet, Fencing etc.	Units (i.e. number of classrooms or facilities or square meters)
1. New and replacement assets							
1	Esselen Park - Wifontein (Mega - Tembisa Triangle)	Ekurhuleni Metro	Tembisa	SIP 7: Integrated urban space and public transport programme	Human Settlements	Construction of Bonded Stock	
2	Leeuwpoot (Mega Project)	Ekurhuleni Metro	Leeuwpoot	SIP 7: Integrated urban space and public transport programme	Human Settlements	Construction of Houses	
3	Olifaansfontein 410JR (Clayville x45)	Ekurhuleni Metro	Tembisa	SIP 7: Integrated urban space and public transport programme	Human Settlements	Construction of Houses	
4	Windmill Park Ext. 12	Ekurhuleni Metro	Boksburg	SIP 7: Integrated urban space and public transport programme	Human Settlements	Construction of Houses	50
5	Clayville Ext. 71 (Mega - Tembisa Triangle)	Ekurhuleni Metro	Tembisa	SIP 7: Integrated urban space and public transport programme	Human Settlements	Construction of Houses	
6	Esselen Park - Wifontein (Mega - Tembisa Triangle)	Ekurhuleni Metro	Tembisa	SIP 7: Integrated urban space and public transport programme	Human Settlements	Construction of Houses	
7	Leeuwpoot (Mega Project)	Ekurhuleni Metro	Leeuwpoot	SIP 7: Integrated urban space and public transport programme	Human Settlements	Construction of Houses	
8	Essellen Park Ext.3	Ekurhuleni Metro	Tembisa	SIP 7: Integrated urban space and public transport programme	Human Settlements	Construction of Houses	
9	Etwatwa Ext 35	Ekurhuleni Metro	Benoni	SIP 7: Integrated urban space and public transport programme	Human Settlements	Construction of Houses	100
10	Etwatwa Ext. 19	Ekurhuleni Metro	Benoni	SIP 7: Integrated urban space and public transport programme	Human Settlements	Construction of Houses	
11	Rietfontein Kwa Thema	Ekurhuleni Metro	Springs	SIP 7: Integrated urban space and public transport programme	Human Settlements	Construction of Houses	
12	Rondebult 2, 9, 35	Ekurhuleni Metro	Germiston	SIP 7: Integrated urban space and public transport programme	Human Settlements	Construction of Houses	
13	Zonkizizwe Ext 6	Ekurhuleni Metro	Alberton	SIP 7: Integrated urban space and public transport programme	Human Settlements	Construction of Houses	60
14	Reiger Park Ext 9	Ekurhuleni Metro	Boksburg	SIP 7: Integrated urban space and public transport programme	Human Settlements	Construction of Houses	
15	Rietspruit 152 IR Rietfontein	Ekurhuleni Metro	Alberton	SIP 7: Integrated urban space and public transport programme	Human Settlements	Construction of Houses	

Project Duration		Source of Funding (Equitable Share/Grant)	Budget Programme number	Total Available	MTEF Forward Estimates	
Date: start	Date: Finish			2015/16	2016/17	2017/18
1/Apr/16	31/Mar/21	Human Settlement Development Grant	Programme 3	-	3,000	4,500
1/Apr/16	31/Mar/21	Human Settlement Development Grant	Programme 3	-	7,500	10,000
1/Apr/16	31/Mar/21	Human Settlement Development Grant	Programme 3	-	3,000	4,500
1/Apr/15	31/Mar/18	Human Settlement Development Grant	Programme 3	2,500	5,000	5,000
1/Apr/16	31/Mar/21	Human Settlement Development Grant	Programme 3	-	3,000	4,500
1/Apr/16	31/Mar/21	Human Settlement Development Grant	Programme 3	-	20,000	21,791
1/Apr/16	31/Mar/21	Human Settlement Development Grant	Programme 3	-	21,791	21,791
31/Oct/12	31/Mar/21	Human Settlement Development Grant	Programme 3	45,506	46,791	26,938
23/Feb/03	31/Mar/18	Human Settlement Development Grant	Programme 3	11,787	13,796	-
31/Mar/03	31/Mar/16	Human Settlement Development Grant	Programme 3	2,000	11,495	11,495
22/Jul/08	31/Mar/16	Human Settlement Development Grant	Programme 3	1,000	-	-
5/Jun/05	31/Mar/21	Human Settlement Development Grant	Programme 3	3,000	-	11,495
31/Mar/03	31/Mar/15	Human Settlement Development Grant	Programme 3	4,633	-	-
1/Jul/11	31/Mar/21	Human Settlement Development Grant	Programme 3	40,916	16,643	16,643
22/Jul/08	31/Mar/21	Human Settlement Development Grant	Programme 3	12,000	40,510	45,000

No.	Facility/Asset Name	Municipality	Township/ Suburb Name	SIP Category	Implementing Department/ Agency	Type of Infrastructure	
						School-primary/ secondary/specialised: admin block, water, electricity, sanitation/ toilet, Fencing etc.	Units (i.e. number of classrooms or facilities or square meters)
16	Mayfield Ext 1.	Ekurhuleni Metro	Benoni	SIP 7: Integrated urban space and public transport programme	Human Settlements	Construction of Houses	100
17	Etwatwa 8,21 &24	Ekurhuleni Metro	Benoni	SIP 7: Integrated urban space and public transport programme	Human Settlements	construction of Houses	100
18	Tswelopele Ext. 5	Ekurhuleni Metro	Tembisa	SIP 7: Integrated urban space and public transport programme	Human Settlements	Construction of Houses	100
19	Tswelopele 6 & Tswelopele Proper	Ekurhuleni Metro	Tembisa	SIP 7: Integrated urban space and public transport programme	Human Settlements	Construction of Houses	100
20	Etwatwa 32	Ekurhuleni Metro	Benoni	SIP 7: Integrated urban space and public transport programme	Human Settlements	Construction of Houses	
21	Etwatwa x34 (Karibu)	Ekurhuleni Metro	Benoni	SIP 7: Integrated urban space and public transport programme	Human Settlements	construction of Houses	101
22	Etwatwa x34 (AM sharp)	Ekurhuleni Metro	Benoni	SIP 7: Integrated urban space and public transport programme	Human Settlements	Construction of Houses	300
23	Etwatwa x37	Ekurhuleni Metro	Benoni	SIP 7: Integrated urban space and public transport programme	Human Settlements	Construction of Houses	
24	Umthambeka	Ekurhuleni Metro	Tembisa	SIP 7: Integrated urban space and public transport programme	Human Settlements	Construction of Houses	118
25	Khayelitsha	Ekurhuleni Metro	Tembisa	SIP 7: Integrated urban space and public transport programme	Human Settlements	Construction of Houses	81
26	Olifaansfontein 410JR (Clayville x45)	Ekurhuleni Metro	Tembisa	SIP 7: Integrated urban space and public transport programme	Human Settlements	Construction of Houses	300
27	Chief Albert Luthuli Ext. 6	Ekurhuleni Metro	Benoni	SIP 7: Integrated urban space and public transport programme	Human Settlements	Construction of Houses	500
28	Bluegumview Ext. 2 & 3, Masechaba proper & Ext. 1	Ekurhuleni Metro	Nigel	SIP 7: Integrated urban space and public transport programme	Human Settlements	Construction of Houses	300
29	Kwa Thema ext 3, 7a, Ekurhuleni	Ekurhuleni Metro	Springs	SIP 7: Integrated urban space and public transport programme	Human Settlements	Construction of Houses	
30	Tsakane ext 19	Ekurhuleni Metro	Brakpan	SIP 7: Integrated urban space and public transport programme	Human Settlements	Construction of Houses	
31	Etwatwa Ext. 9 & 10	Ekurhuleni Metro	Benoni	SIP 7: Integrated urban space and public transport programme	Human Settlements	Construction of Houses	150

Project Duration		Source of Funding (Equitable Share/Grant)	Budget Programme number	Total Available	MTEF Forward Estimates	
Date: start	Date: Finish			2015/16	2016/17	2017/18
1/Apr/13	31/Mar/20	Human Settlement Development Grant	Programme 3	11,496	21,791	21,791
30/Sep/05	31/Mar/18	Human Settlement Development Grant	Programme 3	11,796	-	-
13/Oct/05	31/Mar/20	Human Settlement Development Grant	Programme 3	11,295	11,495	11,495
30/Sep/05	31/Mar/19	Human Settlement Development Grant	Programme 3	11,295	12,351	12,918
9/Dec/98	31/Mar/17	Human Settlement Development Grant	Programme 3	3,000	10,295	-
9/Dec/98	31/Mar/17	Human Settlement Development Grant	Programme 3	10,400	-	-
9/Sep/03	31/Mar/20	Human Settlement Development Grant	Programme 3	32,502	21,791	21,791
9/Sep/03	31/Mar/20	Human Settlement Development Grant	Programme 3	500	-	-
31/Mar/03	31/Mar/17	Human Settlement Development Grant	Programme 3	13,149	-	-
31/Mar/03	31/Mar/17	Human Settlement Development Grant	Programme 3	4,093	-	-
9/Sep/08	31/Mar/21	Human Settlement Development Grant	Programme 3	61,200	21,791	21,791
31/Mar/03	31/Mar/17	Human Settlement Development Grant	Programme 3	104,545	55,000	31,286
9/Sep/08	31/Mar/20	Human Settlement Development Grant	Programme 3	39,828	21,929	21,929
31/Mar/03	31/Mar/17	Human Settlement Development Grant	Programme 3	700	-	-
31/Mar/03	31/Mar/17	Human Settlement Development Grant	Programme 3	1,500	-	-
31/Mar/03	31/Mar/20	Human Settlement Development Grant	Programme 3	13,000	11,493	11,495

No.	Facility/Asset Name	Municipality	Township/ Surburb Name	SIP Category	Implementing Department/ Agency	Type of Infrastructure	
						School-primary/ secondary/specialised: admin block, water, electricity, sanitation/ toilet, Fencing etc.	Units (i.e. number of classrooms or facilities or square meters)
32	Langaville Ext. 6	Ekurhuleni Metro	Brakpan	SIP 7: Integrated urban space and public transport programme	Human Settlements	Construction of Houses	
33	John Dube Village	Ekurhuleni Metro	Nigel	SIP 7: Integrated urban space and public transport programme	Human Settlements	Construction of Houses	
34	Kwa Thema Ext. 2. (Scheme 621)	Ekurhuleni Metro	Springs	SIP 7: Integrated urban space and public transport programme	Human Settlements	Construction of Houses	100
35	Tsakane 22	Ekurhuleni Metro	Brakpan	SIP 7: Integrated urban space and public transport programme	Human Settlements	Construction of Houses	400
36	Phola Park Greenfields	Ekurhuleni Metro	Germiston	SIP 7: Integrated urban space and public transport programme	Human Settlements	Construction of Houses	
37	Eden Park 5	Ekurhuleni Metro	Alberton	SIP 7: Integrated urban space and public transport programme	Human Settlements	Construction of Houses	
38	Zonkizizwe 1 & 2 proper	Ekurhuleni Metro	Alberton	SIP 7: Integrated urban space and public transport programme	Human Settlements	Construction of Houses	
39	Thintwa Village	Ekurhuleni Metro	Alberton	SIP 7: Integrated urban space and public transport programme	Human Settlements	Construction of Houses	
40	Zonkizizwex3	Ekurhuleni Metro	Alberton	SIP 7: Integrated urban space and public transport programme	Human Settlements	Construction of Houses	160
41	Katlehong south, Vosloorus Ext . 20	Ekurhuleni Metro	Boksburg	SIP 7: Integrated urban space and public transport programme	Human Settlements	Construction of Houses	
42	Windmill Park Ext. 9	Ekurhuleni Metro	Boksburg	SIP 7: Integrated urban space and public transport programme	Human Settlements	Construction of Houses	
43	Palm ridge Project	Ekurhuleni Metro	Alberton	SIP 7: Integrated urban space and public transport programme	Human Settlements	Construction of Houses	200
44	Villa Liza ext 2	Ekurhuleni Metro	Boksburg	SIP 7: Integrated urban space and public transport programme	Human Settlements	Construction of Houses	
45	Waterfall (Mega - Palmietfontein)	ekurhuleni Metro	Palmietfontein	SIP 7: Integrated urban space and public transport programme	Human Settlements	Construction of Houses	0
46	Villa Liza ext 3	Ekurhuleni Metro	Boksburg	SIP 7: Integrated urban space and public transport programme	Human Settlements	Construction of Houses	289
47	Tinasonke Ext 4	Ekurhuleni Metro	Alberton	SIP 7: Integrated urban space and public transport programme	Human Settlements	Construction of Houses	200

Project Duration		Source of Funding (Equitable Share/Grant)	Budget Programme number	Total Available	MTEF Forward Estimates	
Date: start	Date: Finish			2015/16	2016/17	2017/18
2/Aug/07	31/Mar/17	Human Settlement Development Grant	Programme 3	750	-	-
31/Mar/13	31/Mar/17	Human Settlement Development Grant	Programme 3	1,000	-	-
1/Jun/94	31/Mar/17	Human Settlement Development Grant	Programme 3	12,000	11,495	-
31/Mar/03	31/Mar/21	Human Settlement Development Grant	Programme 3	90,826	64,491	85,000
18/Dec/07	31/Mar/17	Human Settlement Development Grant	Programme 3	151	6,348	-
31/Mar/03	31/Mar/20	Human Settlement Development Grant	Programme 3	-	11,495	11,496
31/Mar/03	31/Mar/21	Human Settlement Development Grant	Programme 3	2,859	11,495	11,495
18/Dec/07	31/Mar/17	Human Settlement Development Grant	Programme 3	250	-	-
31/Mar/03	31/Mar/17	Human Settlement Development Grant	Programme 3	17,844	-	-
30/Sep/05	31/Mar/18	Human Settlement Development Grant	Programme 3	-	11,495	11,495
5/Dec/05	31/Mar/20	Human Settlement Development Grant	Programme 3	-	7,338	-
31/Mar/03	31/Mar/20	Human Settlement Development Grant	Programme 3	24,591	20,591	10,295
30/Sep/05	31/Mar/21	Human Settlement Development Grant	Programme 3	7,678	6,348	6,348
1/Apr/15	31/Mar/21	Human Settlement Development Grant	Programme 3	-	-	68,567
31/Mar/03	31/Mar/17	Human Settlement Development Grant	Programme 3	21,219	-	-
31/Mar/03	31/Mar/17	Human Settlement Development Grant	Programme 3	21,948	18,346	-

No.	Facility/Asset Name	Municipality	Township/ Surburb Name	SIP Category	Implementing Department/ Agency	Type of Infrastructure	
						School-primary/ secondary/specialised: admin block, water, electricity, sanitation/ toilet, Fencing etc.	Units (i.e. number of classrooms or facilities or square meters)
48	Eden Park West & X1	Ekurhuleni Metro	Alberton	SIP 7: Integrated urban space and public transport programme	Human Settlements	Construction of Houses	290
49	Alra Park	Ekurhuleni Metro	Boksburg	SIP 7: Integrated urban space and public transport programme	Human Settlements	Construction of Houses	200
50	John Dube Ext. 2 (Mega)	Ekurhuleni Metro	Nigel	SIP 7: Integrated urban space and public transport programme	Human Settlements	Rectification of houses	
51	Palm Ridge Ext. 10 & 11 (Mega - Palmietfontein)	Ekurhuleni Metro	Palmietfontein	SIP 7: Integrated urban space and public transport programme	Human Settlements	Construction of Houses	
52	Palmietfontein Portion 57 & 142 (Mega - Palmietfontein)	Ekurhuleni Metro	Palmietfontein	SIP 7: Integrated urban space and public transport programme	Human Settlements	Construction of Houses	
53	Mayfield Ext. 6	Ekurhuleni Metro	Benoni	SIP 7: Integrated urban space and public transport programme	Human Settlements	Construction of Houses	70
54	Moleleki Ext. 2 (Accredited)	Ekurhuleni Metro	Germiston	SIP 7: Integrated urban space and public transport programme	Human Settlements	Construction of Houses	412
55	Tembisa Ext. 25 (Mega - Tembisa Triangle)	Ekurhuleni Metro	Tembisa	SIP 7: Integrated urban space and public transport programme	Human Settlements	Construction of Houses	
56	Zwartkoppies Land	Ekurhuleni Metro	Alberton	SIP 7: Integrated urban space and public transport programme	Human Settlements	Construction of Houses	
57	Clayville Ext. 71 (Mega - Tembisa Triangle)	Ekurhuleni Metro	Tembisa	SIP 7: Integrated urban space and public transport programme	Human Settlements	Construction of Houses	
58	Magagula Heights	Ekurhuleni Metro	Germiston	SIP 7: Integrated urban space and public transport programme	Human Settlements	Construction of Houses	126
59	Reiger Park Ext. 5	Ekurhuleni Metro	Boksburg	SIP 7: Integrated urban space and public transport programme	Human Settlements	Construction of Houses	70
60	Vosloorus Ext.28 (CBP)	Ekurhuleni Metro	Boksburg	SIP 7: Integrated urban space and public transport programme	Human Settlements	construction of Houses	
61	Vosloorus Ext.28 (Pilot)	Ekurhuleni Metro	Boksburg	SIP 7: Integrated urban space and public transport programme	Human Settlements	construction of Houses	100
62	Chris Hani Proper Ext. 1&2	Ekurhuleni Metro	Benoni	SIP 7: Integrated urban space and public transport programme	Human Settlements	Construction of Houses	100
63	Esselen Park - Witfontein (Mega - Tembisa Triangle)	Ekurhuleni Metro	Tembisa	SIP 7: Integrated urban space and public transport programme	Human Settlements	Construction of Rental units	

Project Duration		Source of Funding (Equitable Share/Grant)	Budget Programme number	Total Available	MTEF Forward Estimates	
Date: start	Date: Finish			2015/16	2016/17	2017/18
31/Mar/03	31/Mar/20	Human Settlement Development Grant	Programme 3	3,879	23,731	23,731
2/Feb/03	31/Mar/17	Human Settlement Development Grant	Programme 3	20,591	-	-
1/Apr/17	31/Mar/21	Human Settlement Development Grant	Programme 3	-	-	30,000
1/Apr/16	31/Mar/21	Human Settlement Development Grant	Programme 3	-	21,791	25,000
1/Apr/16	31/Mar/21	Human Settlement Development Grant	Programme 3	-	21,791	25,000
1/Apr/14	31/Mar/21	Human Settlement Development Grant	Programme 3	3,200	-	-
1/Apr/13	31/Mar/20	Human Settlement Development Grant	Programme 3	-	17,193	17,193
1/Apr/16	31/Mar/20	Human Settlement Development Grant	Programme 3	-	21,791	21,791
1/Apr/13	31/Mar/21	Human Settlement Development Grant	Programme 3	7,000	8,000	25,000
1/Apr/15	31/Mar/21	Human Settlement Development Grant	Programme 3	5,000	7,000	21,791
1/Apr/15	31/Mar/17	Human Settlement Development Grant	Programme 3	12,972	-	-
1/Apr/15	31/Mar/16	Human Settlement Development Grant	Programme 3	6,901	-	-
1/Apr/15	31/Mar/21	Human Settlement Development Grant	Programme 3	-	-	6,348
1/Apr/15	31/Mar/21	Human Settlement Development Grant	Programme 3	38,570	32,509	34,600
1/Apr/13	31/Mar/20	Human Settlement Development Grant	Programme 3	11,500	16,643	16,643
1/Apr/16	31/Mar/21	Human Settlement Development Grant	Programme 3	-	25,000	25,000

No.	Facility/Asset Name	Municipality	Township/ Suburb Name	SIP Category	Implementing Department/ Agency	Type of Infrastructure	
						School-primary/ secondary/specialised: admin block, water, electricity, sanitation/ toilet, Fencing etc.	Units (i.e. number of classrooms or facilities or square meters)
64	Leeuwpoot (Mega Project)	Ekurhuleni Metro	Leeuwpoot	SIP 7: Integrated urban space and public transport programme	Human Settlements	construction of Units	
65	Clayville Ext. 71 (Mega - Tembisa Triangle)	Ekurhuleni Metro	Tembisa	SIP 7: Integrated urban space and public transport programme	Human Settlements	construction of Units	
66	Olifaansfontein 410JR (Clayville x45)	Ekurhuleni Metro	Tembisa	SIP 7: Integrated urban space and public transport programme	Human Settlements	Construction of Units	
67	Dukathole/Robertstrachen	Ekurhuleni Metro	Germiston	SIP 7: Integrated urban space and public transport programme	Human Settlements	Construction of Houses	
68	Goodhope	Ekurhuleni Metro	Germiston	SIP 7: Integrated urban space and public transport programme	Human Settlements	Construction of Houses	
69	Germiston Rental including Pirrowville	Ekurhuleni Metro	Germiston	SIP 7: Integrated urban space and public transport programme	Human Settlements	Construction of Houses	
70	Balmoral Ext. 4 & 5 (Mega - Germiston)	Ekurhuleni Metro	Germiston	SIP 7: Integrated urban space and public transport programme	Human Settlements	Construction of Houses	
71	Delville ext 9 Erf948	Ekurhuleni Metro	Germiston	SIP 7: Integrated urban space and public transport programme	Human Settlements	Construction of Houses	50
72	Germiston South Erf 808	Ekurhuleni Metro	Germiston	SIP 7: Integrated urban space and public transport programme	Human Settlements	Construction of Houses	75
73	Evaton Renewal Programme (Evaton Mega)	Sedibeng District Municipality	Evaton	SIP 7: Integrated urban space and public transport programme	Human Settlements	Urban Renewal	
74	Savannah City (Vaal Triangle Mega)	Sedibeng District Municipality	Meyerton	SIP 7: Integrated urban space and public transport programme	Human Settlements	Top Structure Construction	1385
75	Bophelong Chris Hani(LA)	Sedibeng District Municipality	Bophelong	SIP 7: Integrated urban space and public transport programme	Human Settlements	Installation of services	
76	Cyferpan	Sedibeng District Municipality	Vanderbijlpark	SIP 7: Integrated urban space and public transport programme	Human Settlements	Planning of sites services	
77	Evaton & Kanana (Not part of the Mega)	Sedibeng District Municipality	Evaton	SIP 7: Integrated urban space and public transport programme	Human Settlements	Top Structure Construction	21
78	Golden Gardens(Rietkuil) (5000) (Golden Highway Mega)	Sedibeng District Municipality	Vanderbijlpark	SIP 7: Integrated urban space and public transport programme	Human Settlements	Installation of services	380
79	Golden Gardens(Rietkuil) (5000) (Golden Highway Mega)	Sedibeng District Municipality	Vanderbijlpark	SIP 7: Integrated urban space and public transport programme	Human Settlements	Top Structure Construction	

Project Duration		Source of Funding (Equitable Share/Grant)	Budget Programme number	Total Available	MTEF Forward Estimates	
Date: start	Date: Finish			2015/16	2016/17	2017/18
1/Apr/16	31/Mar/21	Human Settlement Development Grant	Programme 3	-	-	25,000
9/Sep/03	31/Mar/21	Human Settlement Development Grant	Programme 3	-	30,000	25,000
9/Sep/08	31/Mar/21	Human Settlement Development Grant	Programme 3	-	25,000	25,000
1/Apr/17	31/Mar/21	Human Settlement Development Grant	Programme 3	-	-	20,000
1/Apr/16	31/Mar/21	Human Settlement Development Grant	Programme 3	-	20,000	26,938
1/Apr/16	31/Mar/21	Human Settlement Development Grant	Programme 3	-	20,000	30,000
1/Apr/16	31/Mar/21	Human Settlement Development Grant	Programme 3	-	20,000	15,000
1/Apr/15	31/Mar/21	Human Settlement Development Grant	Programme 3	12,227	9,250	30,000
1/Apr/15	31/Mar/21	Human Settlement Development Grant	Programme 3	16,852	10,000	32,869
22/Jul/08	31/Mar/15	Human Settlement Development Grant	Programme 3	40,000	50,000	50,000
1/Apr/15	31/Mar/16	Human Settlement Development Grant	Programme 3	25,518	30,000	45,518
1/Apr/15	31/Mar/16	Human Settlement Development Grant	Programme 3	1,000	1,000	1,000
1/Apr/15	31/Mar/16	Human Settlement Development Grant	Programme 3	1,000	1,000	1,000
1/Apr/15	31/Mar/16	Human Settlement Development Grant	Programme 3	2,901	2,901	2,901
14/Oct/08	31/Mar/15	Human Settlement Development Grant	Programme 3	10,688	10,688	10,688
1/Apr/15	31/Mar/16	Human Settlement Development Grant	Programme 3	48,957	48,957	48,957

No.	Facility/Asset Name	Municipality	Township/ Suburb Name	SIP Category	Implementing Department/ Agency	Type of Infrastructure	
						School-primary/ secondary/specialised: admin block, water, electricity, sanitation/ toilet, Fencing etc.	Units (i.e. number of classrooms or facilities or square meters)
80	Houtkop (1800)	Sedibeng District Municipality	Vereeniging	SIP 7: Integrated urban space and public transport programme	Human Settlements	Planning of sites services	
81	Impumelelo Ext. 3 (2000)	Sedibeng District Municipality	Impumelelo	SIP 7: Integrated urban space and public transport programme	Human Settlements	Planning of sites services	
82	Johandeo Phase II (Golden Highway Mega)	Sedibeng District Municipality	Vanderbijlpark	SIP 7: Integrated urban space and public transport programme	Human Settlements	Installation of services	
83	Kaalplaats (Barrage)	Sedibeng District Municipality	Kaalplaats	SIP 7: Integrated urban space and public transport programme	Human Settlements	Installation of services	
84	Lakeside Ext. 4	Sedibeng District Municipality	Lakeside	SIP 7: Integrated urban space and public transport programme	Human Settlements	Top Structure Construction	30
85	Lakeside Proper	Sedibeng District Municipality	Lakeside	SIP 7: Integrated urban space and public transport programme	Human Settlements	Construction of Units	
86	Leeuwkuil (5000) (Evaton Mega)	Sedibeng District Municipality	Vereeniging	SIP 7: Integrated urban space and public transport programme	Human Settlements	Installation of services	
87	New Village (Project 56)	Sedibeng District Municipality	Sebokeng	SIP 7: Integrated urban space and public transport programme	Human Settlements	Installation of services	145
88	New Village (Project 56)	Sedibeng District Municipality	Sebokeng	SIP 7: Integrated urban space and public transport programme	Human Settlements	Top Structure Construction	
89	Obed Mthombeni Nkosi Phase I (Mose) (Ratanda Precinct Mega)	Sedibeng District Municipality	Heidelberg	SIP 7: Integrated urban space and public transport programme	Human Settlements	Installation of services	285
90	Palm Springs	Sedibeng District Municipality	Sebokeng	SIP 7: Integrated urban space and public transport programme	Human Settlements	Planning and Construction of houses	
91	Ratanda Ext. 1,3,5,6,7&8	Sedibeng District Municipality	Heidelberg	SIP 7: Integrated urban space and public transport programme	Human Settlements	Construction of Houses	55
92	Rust ter Vaal (3500)	Sedibeng District Municipality	Meyerton	SIP 7: Integrated urban space and public transport programme	Human Settlements	Planning of sites services	
93	Savannah City (Vaal Triangle Mega)	Sedibeng District Municipality	Meyerton	SIP 7: Integrated urban space and public transport programme	Human Settlements	Installation of services	
94	Sebokeng Ext. 20	Sedibeng District Municipality	Sebokeng	SIP 7: Integrated urban space and public transport programme	Human Settlements	Planning of Houses	50
95	Sebokeng Ext. 24 (354)	Sedibeng District Municipality	Sebokeng	SIP 7: Integrated urban space and public transport programme	Human Settlements	Construction of Houses	230

Project Duration		Source of Funding (Equitable Share/Grant)	Budget Programme number	Total Available	MTEF Forward Estimates	
Date: start	Date: Finish			2015/16	2016/17	2017/18
1/Apr/15	31/Mar/16	Human Settlement Development Grant	Programme 3	1,500	1,500	1,500
1/Apr/15	31/Mar/16	Human Settlement Development Grant	Programme 3	1,550	1,550	1,550
9/Sep/03	31/Mar/15	Human Settlement Development Grant	Programme 3	6,000	6,000	6,000
10/Dec/98	31/Mar/16	Human Settlement Development Grant	Programme 3	1,500	1,500	1,500
1/Apr/15	31/Mar/16	Human Settlement Development Grant	Programme 3	4,400	4,400	4,400
1/Apr/14	31/Mar/15	Human Settlement Development Grant	Programme 3	500	500	500
1/Apr/14	31/Mar/15	Human Settlement Development Grant	Programme 3	1,500	1,500	1,500
22/Dec/97	31/Mar/16	Human Settlement Development Grant	Programme 3	6,584	6,584	6,584
1/Apr/15	31/Mar/16	Human Settlement Development Grant	Programme 3	18,962	18,962	18,962
1/Apr/15	31/Mar/16	Human Settlement Development Grant	Programme 3	71,555	89,742	80,555
1/Apr/15	31/Mar/16	Human Settlement Development Grant	Programme 3	2,500	2,500	2,500
1/Apr/15	31/Mar/16	Human Settlement Development Grant	Programme 3	7,045	7,045	7,045
31/Mar/03	31/Mar/15	Human Settlement Development Grant	Programme 3	6,000	6,000	6,000
1/Apr/15	31/Mar/16	Human Settlement Development Grant	Programme 3	183,326	199,700	190,326
1/Jun/94	31/Mar/15	Human Settlement Development Grant	Programme 3	3,864	3,864	3,864
31/Mar/03	31/Mar/15	Human Settlement Development Grant	Programme 3	27,580	27,580	31,580

No.	Facility/Asset Name	Municipality	Township/ Suburb Name	SIP Category	Implementing Department/ Agency	Type of Infrastructure	
						School-primary/ secondary/specialised: admin block, water, electricity, sanitation/ toilet, Fencing etc.	Units (i.e. number of classrooms or facilities or square meters)
96	Sebokeng Ext. 28 (Boiketlong Mega)	Sedibeng District Municipality	Sebokeng	SIP 7: Integrated urban space and public transport programme	Human Settlements	Installation of services	
97	Sebokeng Ext. 28 (Boiketlong Mega)	Sedibeng District Municipality	Sebokeng	SIP 7: Integrated urban space and public transport programme	Human Settlements	Construction of Houses	230
98	Sicelo Shiceka Ext. 5	Sedibeng District Municipality	Meyerton	SIP 7: Integrated urban space and public transport programme	Human Settlements	Construction of Houses	55
99	Sonderwater (935)	Sedibeng District Municipality	Sebokeng	SIP 7: Integrated urban space and public transport programme	Human Settlements	Planning of Houses	
100	Sonderwater Phase 2 (480)	Sedibeng District Municipality	Sebokeng	SIP 7: Integrated urban space and public transport programme	Human Settlements	Planning of sites services	320
101	Tshepiso North Ext. 3 (Vereeniging Mega)	Sedibeng District Municipality	Tshepiso	SIP 7: Integrated urban space and public transport programme	Human Settlements	Construction of Houses	170
102	Tshepiso North Ext. 4	Sedibeng District Municipality	Tshepiso	SIP 7: Integrated urban space and public transport programme	Human Settlements	Top Structure Construction	45
103	Westside Park(1461)	Sedibeng District Municipality	Sebokeng	SIP 7: Integrated urban space and public transport programme	Human Settlements	Construction of Houses	45
104	Kwama-Siza (672) (Golden Highway Mega)	Sedibeng District Municipality	Sebokeng	SIP 7: Integrated urban space and public transport programme	Human Settlements	Redevelopment of Houses	310
105	Ratanda 1187	Sedibeng District Municipality	Ratanda	SIP 7: Integrated urban space and public transport programme	Human Settlements	Planning of Houses	10
106	Ratanda 2287/2261 (Shalimar Ridge)	Sedibeng District Municipality	Ratanda	SIP 7: Integrated urban space and public transport programme	Human Settlements	Construction of Houses	14
107	Sicelo Shiceka Ext. 5 (Erf 78)	Sedibeng District Municipality	Meyerton	SIP 7: Integrated urban space and public transport programme	Human Settlements	Planning of Houses	
108	Kwa-Zenzele Phase 1 (Rural)	Sedibeng District Municipality	Meyerton	SIP 7: Integrated urban space and public transport programme	Human Settlements	Planning of sites services	
109	Kwa-Zenzele Phase 2 (2500) (Rural)	Sedibeng District Municipality	Meyerton	SIP 7: Integrated urban space and public transport programme	Human Settlements	Planning of Houses	
110	Mamello (1000) (Rural) (Not part of the Mega)	Sedibeng District Municipality	Vereeniging	SIP 7: Integrated urban space and public transport programme	Human Settlements	Top Structure Construction	115
111	Tokolohong (Rural)	Sedibeng District Municipality	Heidelberg	SIP 7: Integrated urban space and public transport programme	Human Settlements	Planning of sites services	

Project Duration		Source of Funding (Equitable Share/Grant)	Budget Programme number	Total Available	MTEF Forward Estimates	
Date: start	Date: Finish			2015/16	2016/17	2017/18
1/Apr/15	31/Mar/16	Human Settlement Development Grant	Programme 3	47,600	47,600	47,600
1/Apr/15	31/Mar/16	Human Settlement Development Grant	Programme 3	28,580	28,580	38,580
1/Apr/15	31/Mar/16	Human Settlement Development Grant	Programme 3	26,513	26,513	26,513
27/Oct/04	31/Mar/15	Human Settlement Development Grant	Programme 3	38,869	38,869	38,869
1/Apr/15	31/Mar/16	Human Settlement Development Grant	Programme 3	1,000	1,000	1,000
1/Apr/15	31/Mar/16	Human Settlement Development Grant	Programme 3	20,935	20,935	20,935
1/Apr/15	31/Mar/16	Human Settlement Development Grant	Programme 3	5,516	5,516	5,516
27/Oct/04	31/Mar/15	Human Settlement Development Grant	Programme 3	8,716	8,716	8,716
1/Apr/15	31/Mar/16	Human Settlement Development Grant	Programme 3	46,640	57,597	66,640
26/Jul/04	31/Mar/16	Human Settlement Development Grant	Programme 3	5,576	5,576	5,576
26/Jul/04	31/Mar/16	Human Settlement Development Grant	Programme 3	3,506	3,506	3,506
1/Jun/94	31/Mar/14	Human Settlement Development Grant	Programme 3	18,726	18,726	18,726
1/Apr/15	31/Mar/16	Human Settlement Development Grant	Programme 3	100	100	100
1/Apr/15	31/Mar/16	Human Settlement Development Grant	Programme 3	500	500	500
1/Apr/15	31/Mar/16	Human Settlement Development Grant	Programme 3	19,190	19,190	19,190
1/Apr/15	31/Mar/16	Human Settlement Development Grant	Programme 3	100	100	100

No.	Facility/Asset Name	Municipality	Township/ Suburb Name	SIP Category	Implementing Department/ Agency	Type of Infrastructure	
						School-primary/ secondary/specialised: admin block, water, electricity, sanitation/ toilet, Fencing etc.	Units (i.e. number of classrooms or facilities or square meters)
112	Savannah City	Sedibeng District Municipality	Meyerton	SIP 7: Integrated urban space and public transport programme	Human Settlements	Planing of Services	
113	Vereeniging	Sedibeng District Municipality	Vereeniging	SIP 7: Integrated urban space and public transport programme	Human Settlements	Construction of Houses	
114	3 Fl Fleurhof (FLISP)	City of Johannesburg	Florida	SIP 7: Integrated urban space and public transport programme	Human Settlements	Construction of Houses	100
115	3 Fl Botlhabela (FLISP) (NHFC (H))	City of Johannesburg	Alexandra	SIP 7: Integrated urban space and public transport programme	Human Settlements	Planning of Houses	
116	3 FL Jabulani FLISP (NHFC (Calgro M3) (H))	City of Johannesburg	Soweto	SIP 7: Integrated urban space and public transport programme	Human Settlements	Construction of Houses	20
117	Jabulani CBD Parcel K FLISP (Calgro Turnkey)	City of Johannesburg	Soweto	SIP 7: Integrated urban space and public transport programme	Human Settlements	Construction of Units	
118	3 D Lenasia Ext. 13 FLISP	City of Johannesburg	Lenasia	SIP 7: Integrated urban space and public transport programme	Human Settlements	Planning of sites	
119	3 D Doornkop - Phase 2	City of Johannesburg	Soweto	SIP 7: Integrated urban space and public transport programme	Human Settlements	Planning and Construction of Houses	230
120	3 D Kya Sands	City of Johannesburg	Kya sands	SIP 7: Integrated urban space and public transport programme	Human Settlements	Planning of sites services	
121	3 D Naledi - Greenfields (Dobsonville Ext.9)	City of Johannesburg	Soweto	SIP 7: Integrated urban space and public transport programme	Human Settlements	Planning of Houses	
122	3 D New Claremont	City of Johannesburg	Claremont	SIP 7: Integrated urban space and public transport programme	Human Settlements	Planning and Contruction of Houses	115
123	3 D Slovo Park (Crosby)	City of Johannesburg	Slovo Park	SIP 7: Integrated urban space and public transport programme	Human Settlements	Planning and Construction of Services	
124	3 D Drieziek Ext.1	City of Johannesburg	Orange Farm	SIP 7: Integrated urban space and public transport programme	Human Settlements	Planning and Contruction of Houses	160
125	3 D Drieziek Ext.3	City of Johannesburg	Orange Farm	SIP 7: Integrated urban space and public transport programme	Human Settlements	Construction of Houses	55
126	3 D Drieziek Ext.4	City of Johannesburg	Orange Farm	SIP 7: Integrated urban space and public transport programme	Human Settlements	Installation of sites services,water and sewer and Construction of houses and stands	100
127	3 D Elias Motsoaledi	City of Johannesburg	Soweto	SIP 7: Integrated urban space and public transport programme	Human Settlements	Construction of Houses	85

Project Duration		Source of Funding (Equitable Share/Grant)	Budget Programme number	Total Available	MTEF Forward Estimates	
Date: start	Date: Finish			2015/16	2016/17	2017/18
1/Apr/15	31/Mar/16	Equitable Share	Programme 3	102,900	100,000	-
1/Jan/05	31/Mar/17	Equitable Share	Programme 3	6,615	6,972	7,321
1/Feb/13	31/Mar/15	Human Settlement Development Grant	Programme 3	10,120	2,530	5,060
1/Dec/12	30/Nov/14	Human Settlement Development Grant	Programme 3	2,093	-	-
1/Feb/13	31/Mar/17	Human Settlement Development Grant	Programme 3	2,024	5,060	5,060
1/Apr/14	31/Mar/20	Human Settlement Development Grant	Programme 3	400	6,060	6,060
28/Nov/13	31/Mar/16	Human Settlement Development Grant	Programme 3	-	6,358	2,251
5/Nov/03	31/Mar/14	Human Settlement Development Grant	Programme 3	27,518	26,818	20,438
16/Sep/04	31/Mar/15	Human Settlement Development Grant	Programme 3	-	10,000	10,000
31/Mar/03	31/Mar/15	Human Settlement Development Grant	Programme 3	1,000	-	-
1/Dec/98	31/Mar/15	Human Settlement Development Grant	Programme 3	14,719	-	-
19/Dec/02	31/Mar/15	Human Settlement Development Grant	Programme 3	8,654	23,034	26,542
31/Mar/03	31/Mar/14	Human Settlement Development Grant	Programme 3	18,052	400	400
23/Nov/01	31/Mar/14	Human Settlement Development Grant	Programme 3	6,379	6,379	6,379
24/Jun/04	31/Mar/14	Human Settlement Development Grant	Programme 3	17,512	11,095	11,095
31/Mar/01	31/Mar/15	Human Settlement Development Grant	Programme 3	9,569	6,379	6,379

No.	Facility/Asset Name	Municipality	Township/ Suburb Name	SIP Category	Implementing Department/ Agency	Type of Infrastructure	
						School-primary/ secondary/specialised: admin block, water, electricity, sanitation/ toilet, Fencing etc.	Units (i.e. number of classrooms or facilities or square meters)
128	3 D Finetown East Phase 2	City of Johannesburg	Lenasia	SIP 7: Integrated urban space and public transport programme	Human Settlements	Construction of Houses	20
129	3 D Holomisa	City of Johannesburg	Holomisa	SIP 7: Integrated urban space and public transport programme	Human Settlements	Planning of sites services, Construction of houses and stands	
130	3 D Hospital Hill	City of Johannesburg	Lenasia	SIP 7: Integrated urban space and public transport programme	Human Settlements	Planning of Houses(layout),Construction of houses	20
131	3 D Kaalfontein Ext.22 (Mirifing) - Phase 2	City of Johannesburg	Kaalfontein	SIP 7: Integrated urban space and public transport programme	Human Settlements	Planning of Houses	
132	3 D Lawley Ext.3 & 4	City of Johannesburg	Ennerdale	SIP 7: Integrated urban space and public transport programme	Human Settlements	Planning and Construction of Houses	225
133	3 D Lawley Station	City of Johannesburg	Ennerdale	SIP 7: Integrated urban space and public transport programme	Human Settlements	Planning of Houses	
134	3 D Lenasia Ext. 13	City of Johannesburg	Lenasia	SIP 7: Integrated urban space and public transport programme	Human Settlements	Planning of Houses	
135	3 D Lenasia South Ext 4	City of Johannesburg	Lenasia	SIP 7: Integrated urban space and public transport programme	Human Settlements	Planning of sites services	
136	3 D Nomzamo	City of Johannesburg	Naturena	SIP 7: Integrated urban space and public transport programme	Human Settlements	Planning of Houses	
137	3 D Orange Farm Ext. 3	City of Johannesburg	Orange Farm	SIP 7: Integrated urban space and public transport programme	Human Settlements	Planning and Construction of Houses	10
138	3 D Orange Farm Ext. 4	City of Johannesburg	Orange Farm	SIP 7: Integrated urban space and public transport programme	Human Settlements	Planning and Construction of Houses	10
139	3 D Orange Farm Ext. 9 (COJ (H))	City of Johannesburg	Orange Farm	SIP 7: Integrated urban space and public transport programme	Human Settlements	Construction of Houses	20
140	3 D Princess Plot - Phase 1	City of Johannesburg	Roodeport	SIP 7: Integrated urban space and public transport programme	Human Settlements	Planning of sites services	
141	3 D Princess Plot - Phase 3	City of Johannesburg	Roodeport	SIP 7: Integrated urban space and public transport programme	Human Settlements	Planning,Construction services on units and stands	50
142	3 D Stretford Ext. 2	City of Johannesburg	Orange Farm	SIP 7: Integrated urban space and public transport programme	Human Settlements	Planning and Contruction of Houses	20
143	3 D Stretford Ext. 3	City of Johannesburg	Orange Farm	SIP 7: Integrated urban space and public transport programme	Human Settlements	Planning and Contruction of Houses	20

Project Duration		Source of Funding (Equitable Share/Grant)	Budget Programme number	Total Available	MTEF Forward Estimates	
Date: start	Date: Finish			2015/16	2016/17	2017/18
10/Oct/04	31/Mar/14	Human Settlement Development Grant	Programme 3	2,552	6,379	6,379
31/Mar/03	31/Mar/14	Human Settlement Development Grant	Programme 3	4,208	13,396	19,776
21/Mar/03	31/Mar/14	Human Settlement Development Grant	Programme 3	6,618	200	200
15/Feb/08	31/Mar/17	Human Settlement Development Grant	Programme 3	2,000	-	-
15/Sep/04	31/Mar/14	Human Settlement Development Grant	Programme 3	28,118	43,680	51,235
1/Sep/12	31/Mar/17	Human Settlement Development Grant	Programme 3	1,600	10,534	16,551
15/May/04	31/Mar/14	Human Settlement Development Grant	Programme 3	500	-	-
2/Feb/05	31/Mar/14	Human Settlement Development Grant	Programme 3	500	1,127	-
18/Nov/11	31/Mar/14	Human Settlement Development Grant	Programme 3	3,600	-	-
7/Aug/03	31/Mar/14	Human Settlement Development Grant	Programme 3	1,376	-	-
3/Apr/03	31/Mar/14	Human Settlement Development Grant	Programme 3	1,376	-	-
23/Nov/01	31/Mar/14	Human Settlement Development Grant	Programme 3	2,219	5,547	5,547
1/Mar/03	31/Mar/15	Human Settlement Development Grant	Programme 3	1,900	5,000	2,000
23/Oct/12	31/Mar/15	Human Settlement Development Grant	Programme 3	8,350	48,000	48,000
2/Jun/05	31/Mar/14	Human Settlement Development Grant	Programme 3	2,752	-	-
3/Apr/05	31/Mar/14	Human Settlement Development Grant	Programme 3	2,752	-	-

No.	Facility/Asset Name	Municipality	Township/ Suburb Name	SIP Category	Implementing Department/ Agency	Type of Infrastructure	
						School-primary/ secondary/specialised: admin block, water, electricity, sanitation/ toilet, Fencing etc.	Units (i.e. number of classrooms or facilities or square meters)
144	3 D Stretford Ext. 4	City of Johannesburg	Orange Farm	SIP 7: Integrated urban space and public transport programme	Human Settlements	Planning and Contruction of Houses	10
145	3 D Stretford Ext. 6	City of Johannesburg	Orange Farm	SIP 7: Integrated urban space and public transport programme	Human Settlements	Planning and Contruction of Houses	40
146	3 D Stretford Ext. 9	City of Johannesburg	Orange Farm	SIP 7: Integrated urban space and public transport programme	Human Settlements	Construction of Houses	20
147	3 D Tshepiso West Ext.1 & 2	City of Johannesburg	Tshepiso	SIP 7: Integrated urban space and public transport programme	Human Settlements	Planning and Contruction of Houses	2
148	3 D Vlakfontein Ext.1, 2 & 3	City of Johannesburg	Vlakfontein	SIP 7: Integrated urban space and public transport programme	Human Settlements	Construction of Houses	20
149	3 D Weilersfarm	City of Johannesburg	Lenasia	SIP 7: Integrated urban space and public transport programme	Human Settlements	Construction of Houses	20
150	3 D Weilersfarm (kanana Park Ext.2)	City of Johannesburg	Lenasia	SIP 7: Integrated urban space and public transport programme	Human Settlements	Construction of Houses	20
151	3 MEC Golden Triangle MEC Priority - Phase 1	City of Johannesburg	Naturena	SIP 7: Integrated urban space and public transport programme	Human Settlements	Construction of Houses	40
152	3 MEC Golden Triangle MEC Priority - Phase 2 & 3	City of Johannesburg	Naturena	SIP 7: Integrated urban space and public transport programme	Human Settlements	Construction of Houses	55
153	3 MEC Golden Triangle MEC Priority - Phase 4 & 5	City of Johannesburg	Naturena	SIP 7: Integrated urban space and public transport programme	Human Settlements	Construction of Houses	55
154	3 MEC Vlakfontein Focus Area (West)	City of Johannesburg	Vlakfontein	SIP 7: Integrated urban space and public transport programme	Human Settlements	Construction of Houses	20
155	3 D Diepsloot West (ABT) (Black Royalty	City of Johannesburg	Diepsloot	SIP 7: Integrated urban space and public transport programme	Human Settlements	Planning and Contruction of Houses	65
156	3 D Ivory Park (New Infill)	City of Johannesburg	Ivory Park	SIP 7: Integrated urban space and public transport programme	Human Settlements	Planning of Houses	
157	3 D Ivory Park 77/78/79 (COJ (H))	City of Johannesburg	Ivory Park	SIP 7: Integrated urban space and public transport programme	Human Settlements	Construction of Houses	25
158	3 D Kaalfontein Ext.22 (Miring) - Phase 1 (Tebcon Developers (H))	City of Johannesburg	Kaalfontein	SIP 7: Integrated urban space and public transport programme	Human Settlements	Construction of Houses	3
159	3 D Rabie Ridge Ext.4 & 5 (COJ (H))	City of Johannesburg	Rabie Ridge	SIP 7: Integrated urban space and public transport programme	Human Settlements	Construction of Houses	25

Project Duration		Source of Funding (Equitable Share/Grant)	Budget Programme number	Total Available	MTEF Forward Estimates	
Date: start	Date: Finish			2015/16	2016/17	2017/18
12/Apr/11	31/Mar/14	Human Settlement Development Grant	Programme 3	2,676	-	-
9/Feb/05	31/Mar/14	Human Settlement Development Grant	Programme 3	6,904	11,394	11,394
20/Aug/12	31/Mar/14	Human Settlement Development Grant	Programme 3	2,219	5,547	5,547
26/Jan/04	31/Mar/15	Human Settlement Development Grant	Programme 3	1,255	250	250
15/Sep/99	31/Mar/14	Human Settlement Development Grant	Programme 3	2,218	5,547	5,547
26/Jul/99	31/Mar/17	Human Settlement Development Grant	Programme 3	2,219	5,547	-
15/Apr/13	31/Mar/14	Human Settlement Development Grant	Programme 3	2,552	6,379	-
25/Oct/02	31/Mar/15	Human Settlement Development Grant	Programme 3	4,466	-	-
16/Feb/04	31/Mar/15	Human Settlement Development Grant	Programme 3	6,379	12,759	3,317
1/Dec/98	31/Mar/15	Human Settlement Development Grant	Programme 3	6,379	6,379	9,186
10/Nov/03	31/Mar/14	Human Settlement Development Grant	Programme 3	2,219	-	-
15/Jul/09	31/Mar/13	Human Settlement Development Grant	Programme 3	9,455	-	-
8/Apr/05	31/Mar/15	Human Settlement Development Grant	Programme 3	2,500	-	15,000
1/Jul/10	31/Mar/17	Human Settlement Development Grant	Programme 3	3,190	6,379	6,379
6/Jan/08	31/Mar/14	Human Settlement Development Grant	Programme 3	382	-	-
27/Oct/00	31/Mar/17	Human Settlement Development Grant	Programme 3	3,190	6,379	6,379

No.	Facility/Asset Name	Municipality	Township/ Suburb Name	SIP Category	Implementing Department/ Agency	Type of Infrastructure	
						School-primary/ secondary/specialised: admin block, water, electricity, sanitation/ toilet, Fencing etc.	Units (i.e. number of classrooms or facilities or square meters)
160	Commercia Ext 34 (COJ (H))	City of Johannesburg	Midrand	SIP 7: Integrated urban space and public transport programme	Human Settlements	Construction of Houses	25
161	Ennerdale South (Mountain View)- Phase 2	City of Johannesburg	Ennerdale	SIP 7: Integrated urban space and public transport programme	Human Settlements	Construction of Houses	
162	3 D Zandspruit	City of Johannesburg	Zandspruit	SIP 7: Integrated urban space and public transport programme	Human Settlements	Construction of Houses	
163	Goudrand Ext.4 DRD	City of Johannesburg	Rooderpoort	SIP 7: Integrated urban space and public transport programme	Human Settlements	Construction of Houses,Stands and Units	460
164	Wenela 65	City of Johannesburg	Wenela	SIP 7: Integrated urban space and public transport programme	Human Settlements	Planning of sites	
165	Witpoortjie Housing Mixed Development	City of Johannesburg	Witpoortjie	SIP 7: Integrated urban space and public transport programme	Human Settlements	Construction of Houses,Stands and Units	
166	3 D Drieziek Ext.5 - Phase 1	City of Johannesburg	Drieziek/Orange Farm	SIP 7: Integrated urban space and public transport programme	Human Settlements	Construction of houses	20
167	3 D Eldorado Park Ext.5 - Phase 1	City of Johannesburg	Eldorado Park	SIP 7: Integrated urban space and public transport programme	Human Settlements	Plannign of houses	20
168	3 D Finetown Proper (COJ (H))	City of Johannesburg	Lenasia	SIP 7: Integrated urban space and public transport programme	Human Settlements	Construction of Houses	65
169	3 D Klipspruit Ext.6 (COJ (H))	City of Johannesburg	Klipspruit	SIP 7: Integrated urban space and public transport programme	Human Settlements	Construction of Houses and Units	
170	3 D Matholesville (COJ (H))	City of Johannesburg	Rodepoort	SIP 7: Integrated urban space and public transport programme	Human Settlements	Construction of Houses	
171	3 D Orange Farm Ext.7	City of Johannesburg	Orange Farm	SIP 7: Integrated urban space and public transport programme	Human Settlements	Planning and Consruction of houses	10
172	3 D Orange Farm Ext.8 - A	City of Johannesburg	Orange Farm	SIP 7: Integrated urban space and public transport programme	Human Settlements	Construction of Houses	
173	3 D Poortjie (COJ (H)) - Phase 1	City of Johannesburg	Orange Farm	SIP 7: Integrated urban space and public transport programme	Human Settlements	Construction of Houses	20
174	3 D Skoonplaas Village (COJ (H))	City of Johannesburg	Skoonplaas	SIP 7: Integrated urban space and public transport programme	Human Settlements	Planning of Houses	
175	3 D Vlakfontein Proper (COJ (H)) - Phase 1	City of Johannesburg	Vlakfontein	SIP 7: Integrated urban space and public transport programme	Human Settlements	Construction of Houses	20

Project Duration		Source of Funding (Equitable Share/Grant)	Budget Programme number	Total Available	MTEF Forward Estimates	
Date: start	Date: Finish			2015/16	2016/17	2017/18
6/Aug/98	31/Mar/17	Human Settlement Development Grant	Programme 3	3,190	6,379	6,379
21/Feb/06	31/Mar/20	Human Settlement Development Grant	Programme 3	-	24,507	17,051
1/Dec/98	31/Mar/14	Human Settlement Development Grant	Programme 3	-	6,379	6,379
1/Apr/14	31/Mar/20	Human Settlement Development Grant	Programme 3	76,120	30,535	38,256
1/Apr/14	31/Mar/16	Human Settlement Development Grant	Programme 3	2,000	5,000	10,000
13/Nov/06	31/Mar/20	Human Settlement Development Grant	Programme 3	2,508	15,267	15,267
23/Aug/01	31/Mar/14	Human Settlement Development Grant	Programme 3	2,552	6,379	6,379
30/Oct/07	31/Mar/18	Human Settlement Development Grant	Programme 3	1,500	-	9,027
26/Jun/97	31/Mar/14	Human Settlement Development Grant	Programme 3	2,219	5,547	5,547
1/Apr/14	31/Mar/16	Human Settlement Development Grant	Programme 3	6,751	-	-
1/Aug/98	31/Mar/15	Human Settlement Development Grant	Programme 3	2,000	-	-
24/Oct/03	31/Mar/16	Human Settlement Development Grant	Programme 3	1,309	-	-
26/Jan/05	31/Mar/14	Human Settlement Development Grant	Programme 3	-	2,219	3,328
18/Jun/09	31/Mar/17	Human Settlement Development Grant	Programme 3	2,552	6,379	6,379
8/May/13	31/Mar/15	Human Settlement Development Grant	Programme 3	100	-	-
30/Oct/00	31/Mar/14	Human Settlement Development Grant	Programme 3	2,219	-	-

No.	Facility/Asset Name	Municipality	Township/ Suburb Name	SIP Category	Implementing Department/ Agency	Type of Infrastructure	
						School-primary/ secondary/specialised: admin block, water, electricity, sanitation/ toilet, Fencing etc.	Units (i.e. number of classrooms or facilities or square meters)
176	3 D Protea Glen Ext.23 (Proposed)	City of Johannesburg	Protea Glen	SIP 7: Integrated urban space and public transport programme	Human Settlements	Planning of Houses	
177	3 P Zandspruit Ext.9 & 10 (Prev. G98120372)	City of Johannesburg	Zandspruit	SIP 7: Integrated urban space and public transport programme	Human Settlements	Planning of Houses	
178	Tshepisoeng	City of Johannesburg	Tshepisoeng	SIP 7: Integrated urban space and public transport programme	Human Settlements	Planning of services	
179	3 X Alex Far East Bank Ext.7 & 10 - Ext. 7 (Katavi (H))	City of Johannesburg	Alexandra	SIP 7: Integrated urban space and public transport programme	Human Settlements	Construction of Houses	
180	3 D Hospital Hill Urban Dynamics	City of Johannesburg	Lenasia	SIP 7: Integrated urban space and public transport programme	Human Settlements	Construction of Houses	50
181	Linbro Park Housing	City of Johannesburg	Alexandra	SIP 7: Integrated urban space and public transport programme	Human Settlements	Planning of services	
182	3 D Fleurhof Rdp	City of Johannesburg	Florida	SIP 7: Integrated urban space and public transport programme	Human Settlements	Construction of units	575
183	3 D Lion Park	City of Johannesburg	Lanseria	SIP 7: Integrated urban space and public transport programme	Human Settlements	Planning of houses	
184	3 X Cosmo City Phase 1	City of Johannesburg	Cosmo City	SIP 7: Integrated urban space and public transport programme	Human Settlements	Construction of Houses	
185	3 X Cosmo City - Phase 2 Malibongwe Ridge	City of Johannesburg	Cosmo City	SIP 7: Integrated urban space and public transport programme	Human Settlements	Planning of services	575
186	3 D Diepsloot East	City of Johannesburg	Diepsloot	SIP 7: Integrated urban space and public transport programme	Human Settlements	Underground services and link roads	
187	3 D Luthereng Mixed Housing Development (Doornkop Greenfields) - Phase 3	City of Johannesburg	Doornkop/ Soweto	SIP 7: Integrated urban space and public transport programme	Human Settlements	Planning of services	575
188	3 D Sweetwaters	City of Johannesburg	Orange Farm	SIP 7: Integrated urban space and public transport programme	Human Settlements	Construction of Houses	
189	3 MEC Thulamntwana	City of Johannesburg	Orange Farm	SIP 7: Integrated urban space and public transport programme	Human Settlements	Construction of Houses	20
190	Syferfontein (PF)	City of Johannesburg	Syferfontein	SIP 7: Integrated urban space and public transport programme	Human Settlements	Planning of services	
191	Marlboro Transit Village	City of Johannesburg	Alexandra	SIP 7: Integrated urban space and public transport programme	Human Settlements	Construction of Houses	

Project Duration		Source of Funding (Equitable Share/Grant)	Budget Programme number	Total Available	MTEF Forward Estimates	
Date: start	Date: Finish			2015/16	2016/17	2017/18
20/Dec/13	31/Mar/18	Human Settlement Development Grant	Programme 3	5,000	1,358	5,804
26/May/10	31/Mar/15	Human Settlement Development Grant	Programme 3	-	6,379	6,379
1/Apr/14	31/Mar/16	Human Settlement Development Grant	Programme 3	7,000	-	-
27/Jan/05	31/Mar/14	Human Settlement Development Grant	Programme 3	1,000	-	-
25/Jun/13	31/Mar/14	Human Settlement Development Grant	Programme 3	6,379	2,552	2,552
1/Apr/14	31/Mar/15	Human Settlement Development Grant	Programme 3	-	-	3,500
7/Dec/11	31/Mar/15	Human Settlement Development Grant	Programme 3	63,794	12,759	12,759
17/Oct/08	2015/03/31	Human Settlement Development Grant	Programme 3	29,500	83,854	70,000
26/Apr/01	31/Mar/15	Human Settlement Development Grant	Programme 3	500	-	-
5/Dec/08	31/Mar/15	Human Settlement Development Grant	Programme 3	88,879	48,310	54,172
2/Oct/08	31/Mar/17	Human Settlement Development Grant	Programme 3	72,323	120,000	91,721
1/Sep/98	31/Mar/20	Human Settlement Development Grant	Programme 3	88,879	63,361	50,000
15/Apr/05	31/Mar/14	Human Settlement Development Grant	Programme 3	10,000	-	15,915
31/Mar/03	31/Mar/17	Human Settlement Development Grant	Programme 3	2,219	-	11,095
28/Jul/04	31/Mar/17	Human Settlement Development Grant	Programme 3	37,651	82,116	60,000
1/Apr/14	15/Mar/15	Human Settlement Development Grant	Programme 3	5,900	-	-

No.	Facility/Asset Name	Municipality	Township/ Suburb Name	SIP Category	Implementing Department/ Agency	Type of Infrastructure	
						School-primary/ secondary/specialised: admin block, water, electricity, sanitation/ toilet, Fencing etc.	Units (i.e. number of classrooms or facilities or square meters)
192	Alex Ext 31	City of Johannesburg	Alexandra	SIP 7: Integrated urban space and public transport programme	Human Settlements	Planning and Construction of units	200
193	Syferfontein Phase 1	City of Johannesburg	Syferfontein	SIP 7: Integrated urban space and public transport programme	Human Settlements	Planning of Services	
194	Syferfontein Phase 2	City of Johannesburg	Syferfontein	SIP 7: Integrated urban space and public transport programme	Human Settlements	Planning of Services	
195	Wintervelt Urban Renewal	City of Tshwane	Soshanguve	SIP 7: Integrated urban space and public transport programme	Human Settlements	Servicing of stands and construction	
196	Hlano Relocation Assistance	City of Tshwane	Various	SIP 7: Integrated urban space and public transport programme	Human Settlements	HQ Programme	
197	Olievenhoutbosch Ext 27 (Gamont Housing) (48 hr)	City of Tshwane	Olievenhoutbosch	SIP 7: Integrated urban space and public transport programme	Human Settlements	Services/Planning/ Construction Houses	235
198	Soutpan Phase 1 & 2	City of Tshwane	Soutpan	SIP 7: Integrated urban space and public transport programme	Human Settlements	Services/Planning/ Construction Houses	
199	Heatherly East (Nellmepius Ext 22)	City of Tshwane	Mamelodi	SIP 7: Integrated urban space and public transport programme	Human Settlements	Services/Planning/ Construction Houses	265
200	Lady Selbourne Phase 1	City of Tshwane	Lady Selbourne	SIP 7: Integrated urban space and public transport programme	Human Settlements	Services/Planning/ Construction Houses	55
201	Danville Phase 2	City of Tshwane	Danville	SIP 7: Integrated urban space and public transport programme	Human Settlements	Services/Planning/ Construction Houses	100
202	Thornetreeview New-Phase 1	City of Tshwane	Soshanguve	SIP 7: Integrated urban space and public transport programme	Human Settlements	Construction of Houses	100
203	New Eesturus	City of Tshwane	Hammanakraal	SIP 7: Integrated urban space and public transport programme	Human Settlements	Construction of Houses	
204	Danville Phase 1	City of Tshwane	Danville	SIP 7: Integrated urban space and public transport programme	Human Settlements	Construction of Houses	50
205	Zithobeni Ext. 8 & 9 -SCIP Engineering Group	City of Tshwane	Bronkspuit	SIP 7: Integrated urban space and public transport programme	Human Settlements	Planning of sites services	100
206	Zandfontein/ Andean Ext 37-LTE Consulting	City of Tshwane	Zandfontein	SIP 7: Integrated urban space and public transport programme	Human Settlements	Planning of sites services	
207	Lotus Garden West Ext. 2-Skhevo Consulting	City of Tshwane	Lotus Garden	SIP 7: Integrated urban space and public transport programme	Human Settlements	Planning of sites services	

Project Duration		Source of Funding (Equitable Share/Grant)	Budget Programme number	Total Available	MTEF Forward Estimates	
Date: start	Date: Finish			2015/16	2016/17	2017/18
1/Apr/12	31/Mar/15	Human Settlement Development Grant	Programme 3	26,200	-	-
28/Jul/04	31/Mar/17	Equitable Share	Programme 3	74,060	-	-
1/Apr/15	31/Mar/16	Equitable Share	Programme 3	200,000	-	-
30/Aug/07	31/Mar/17	Human Settlement Development Grant	Programme 3	5,000	15,000	30,000
29/Jul/04	31/Mar/17	Human Settlement Development Grant	Programme 3	1,500	2,000	2,000
26/Jun/04	31/Mar/17	Human Settlement Development Grant	Programme 3	30,963	15,000	19,416
17/Jan/07	31/Mar/17	Human Settlement Development Grant	Programme 3	6,000	19,695	30,000
1/Sep/94	31/Mar/17	Human Settlement Development Grant	Programme 3	64,671	43,868	55,803
12/Apr/07	31/Mar/17	Human Settlement Development Grant	Programme 3	7,489	-	-
1/Apr/15	31/Mar/17	Human Settlement Development Grant	Programme 3	13,868	12,900	60,000
14/Dec/05	31/Mar/17	Human Settlement Development Grant	Programme 3	13,868	13,868	13,868
30/Jun/11	31/Mar/17	Human Settlement Development Grant	Programme 3	2,000	6,934	13,868
17/Jan/07	31/Mar/17	Human Settlement Development Grant	Programme 3	6,935	-	-
1/Apr/15	31/Mar/17	Human Settlement Development Grant	Programme 3	13,868	6,934	1,000
1/Dec/13	31/Mar/17	Human Settlement Development Grant	Programme 3	814	600	6,400
12/Mar/04	31/Mar/17	Human Settlement Development Grant	Programme 3	2,100	4,600	1,200

No.	Facility/Asset Name	Municipality	Township/ Suburb Name	SIP Category	Implementing Department/ Agency	Type of Infrastructure	
						School-primary/ secondary/specialised: admin block, water, electricity, sanitation/ toilet, Fencing etc.	Units (i.e. number of classrooms or facilities or square meters)
208	Mahube Valley Ext 15 -Phumaf Consulting	City of Tshwane	Mamelodi	SIP 7: Integrated urban space and public transport programme	Human Settlements	Planning of sites services	50
209	Fortwest Phase 1-Arengo Six	City of Tshwane	Danville	SIP 7: Integrated urban space and public transport programme	Human Settlements	Planning of sites services	
210	Soutpan Phase 3 - 7-MDP Consulting	City of Tshwane	Soutpan	SIP 7: Integrated urban space and public transport programme	Human Settlements	Planning of sites services	
211	Lady Selborn Phase 3 - 8-KTI/ Bagale Consulting	City of Tshwane	Lady Selbourne	SIP 7: Integrated urban space and public transport programme	Human Settlements	Planning of sites services	
212	Soshanguve Precinct Development/ Infill-GIBB	City of Tshwane	Soshanguve	SIP 7: Integrated urban space and public transport programme	Human Settlements	Planning of sites services	
213	Danville infill sites -GIBB	City of Tshwane	Danville	SIP 7: Integrated urban space and public transport programme	Human Settlements	Planning of sites services	
214	Amandasig infill sites -GIBB	City of Tshwane	Akasia/Orchards	SIP 7: Integrated urban space and public transport programme	Human Settlements	Planning of sites services	
215	Crossboarder mpumalanga	City of Tshwane	Crossboarder mpumalanga	SIP 7: Integrated urban space and public transport programme	Human Settlements	Planning of sites services	
216	Soshanguve Block TT	City of Tshwane	Soshanguve	SIP 7: Integrated urban space and public transport programme	Human Settlements	Planning of sites services	
217	Louwsbaken 476 JR/Refilwe Ext.8	City of Tshwane	Cullinan	SIP 7: Integrated urban space and public transport programme	Human Settlements	Planning of sites services	
218	Doornkraal (Refilwe Ext. 7)-BVI Consulting	City of Tshwane	Cullinan	SIP 7: Integrated urban space and public transport programme	Human Settlements	Planning of sites services	
219	Boekenhoutkloof (Refilwe Ext.10)- MDP	City of Tshwane	Boekenhoutskloof	SIP 7: Integrated urban space and public transport programme	Human Settlements	Planning of sites services	
220	Boikhutsong/Orange Farm	City of Tshwane	Boikhutsong	SIP 7: Integrated urban space and public transport programme	Human Settlements	Planning of sites services	
221	Marokolong	City of Tshwane	Hammanskraal	SIP 7: Integrated urban space and public transport programme	Human Settlements	Planning of sites services	
222	Ramotse Township	City of Tshwane	Hammanskraal	SIP 7: Integrated urban space and public transport programme	Human Settlements	Planning of sites services	
223	Steve bikoville Phase 1 (Remedial)	City of Tshwane	Hammanskraal	SIP 7: Integrated urban space and public transport programme	Human Settlements	Planning of sites services	

Project Duration		Source of Funding (Equitable Share/Grant)	Budget Programme number	Total Available	MTEF Forward Estimates	
Date: start	Date: Finish			2015/16	2016/17	2017/18
24/Jun/04	31/Mar/17	Human Settlement Development Grant	Programme 3	1,100	-	-
3/Mar/09	31/Mar/17	Human Settlement Development Grant	Programme 3	1,800	1,800	-
23/Dec/09	31/Mar/17	Human Settlement Development Grant	Programme 3	2,000	1,670	2,600
3/Mar/05	31/Mar/17	Human Settlement Development Grant	Programme 3	4,000	3,300	2,120
31/Mar/03	31/Mar/17	Human Settlement Development Grant	Programme 3	2,600	2,800	2,800
1/Apr/15	31/Mar/17	Human Settlement Development Grant	Programme 3	10,087	20,848	13,868
22/May/08	31/Mar/17	Human Settlement Development Grant	Programme 3	180	4,300	2,300
23/May/08	1/Apr/17	Human Settlement Development Grant	Programme 3	1,000	12,600	7,310
1/Apr/15	31/Mar/17	Human Settlement Development Grant	Programme 3	2,000	5,000	-
8/Sep/11	31/Mar/17	Human Settlement Development Grant	Programme 3	1,400	1,890	1,230
30/Sep/08	31/Mar/17	Human Settlement Development Grant	Programme 3	1,000	13,760	13,686
30/Sep/08	31/Mar/17	Human Settlement Development Grant	Programme 3	1,000	15,480	20,803
3/Feb/06	31/Mar/17	Human Settlement Development Grant	Programme 3	3,000	10,320	25,000
17/Apr/09	31/Mar/17	Human Settlement Development Grant	Programme 3	17,146	19,029	20,000
20/May/04	31/Mar/17	Human Settlement Development Grant	Programme 3	20,000	24,189	18,967
31/Mar/03	31/Mar/17	Human Settlement Development Grant	Programme 3	10,750	12,900	10,320

No.	Facility/Asset Name	Municipality	Township/ Surburb Name	SIP Category	Implementing Department/ Agency	Type of Infrastructure	
						School-primary/ secondary/specialised: admin block, water, electricity, sanitation/ toilet, Fencing etc.	Units (i.e. number of classrooms or facilities or square meters)
224	Steve bikoville Phase 2 (W & S)	City of Tshwane	Hammanakraal	SIP 7: Integrated urban space and public transport programme	Human Settlements	Construction of Houses	
225	Steve bikoville Phase 2 (Bulk Infra & Professional fees)	City of Tshwane	Hammanakraal	SIP 7: Integrated urban space and public transport programme	Human Settlements	Planning and Construction of Houses	
226	Rethabiseng Ext. 5	City of Tshwane	Rethabiseng	SIP 7: Integrated urban space and public transport programme	Human Settlements	Construction of Houses/Water and Saver	100
227	Olievenhoutbosch Ext 36 (Acquisition of services stands)	City of Tshwane	Olievenhoutbosch	SIP 7: Integrated urban space and public transport programme	Human Settlements	Planning/Construction of Houses	
228	Kudube 1 & 2	City of Tshwane	Hammanakraal	SIP 7: Integrated urban space and public transport programme	Human Settlements	Planning/Construction of Houses	50
229	Mamelodi Ext 8	City of Tshwane	Mamelodi	SIP 7: Integrated urban space and public transport programme	Human Settlements	Planning/Construction of Houses	
230	Soshanguve V Ext 1	City of Tshwane	Soshanguve	SIP 7: Integrated urban space and public transport programme	Human Settlements	Planning/Construction of Houses	100
231	Soshanguve Ext 1,2 & 3	City of Tshwane	Soshanguve	SIP 7: Integrated urban space and public transport programme	Human Settlements	Planning/Construction of Houses	100
232	Soshanguve Ext KK	City of Tshwane	Soshanguve	SIP 7: Integrated urban space and public transport programme	Human Settlements	Planning/Construction of Houses	100
233	Soshanguve Ext 4 & 5	City of Tshwane	Soshanguve	SIP 7: Integrated urban space and public transport programme	Human Settlements	Planning/Construction of Houses	100
234	Soshanguve M Ext 1	City of Tshwane	Soshanguve	SIP 7: Integrated urban space and public transport programme	Human Settlements	Services/Planning/ Construction	100
235	Soshanguve Ext 19 Phase 1	City of Tshwane	Soshanguve	SIP 7: Integrated urban space and public transport programme	Human Settlements	Services/Planning/ Construction	100
236	Soshanguve Ext 19 Phase 2	City of Tshwane	Soshanguve	SIP 7: Integrated urban space and public transport programme	Human Settlements	Water and Sewer	
237	(Thorn tree View)Soshanguve South Ext 6	City of Tshwane	Soshanguve	SIP 7: Integrated urban space and public transport programme	Human Settlements	Construction of Houses	100
238	(Thorn tree View)Soshanguve South Ext 7	City of Tshwane	Soshanguve	SIP 7: Integrated urban space and public transport programme	Human Settlements	Construction of Houses	100
239	Cross Boarder Projects North West	City of Tshwane	Cross Boarder Projects North West	SIP 7: Integrated urban space and public transport programme	Human Settlements	Planning of sites services	

Project Duration		Source of Funding (Equitable Share/Grant)	Budget Programme number	Total Available	MTEF Forward Estimates	
Date: start	Date: Finish			2015/16	2016/17	2017/18
31/Mar/03	31/Mar/17	Human Settlement Development Grant	Programme 3	6,450	19,695	25,000
3/Dec/07	31/Mar/17	Human Settlement Development Grant	Programme 3	5,000	5,000	-
5/Nov/08	31/Mar/17	Human Settlement Development Grant	Programme 3	13,868	10,124	13,868
26/Feb/09	31/Mar/17	Human Settlement Development Grant	Programme 3	10,760	30,000	30,000
2/Mar/09	31/Mar/17	Human Settlement Development Grant	Programme 3	15,534	22,469	30,000
6/Mar/09	31/Mar/17	Human Settlement Development Grant	Programme 3	3,000	-	-
3/Mar/09	31/Mar/17	Human Settlement Development Grant	Programme 3	13,868	13,868	16,642
15/Aug/96	31/Mar/17	Human Settlement Development Grant	Programme 3	13,868	-	-
2/May/06	31/Mar/17	Human Settlement Development Grant	Programme 3	13,868	20,803	18,000
17/Nov/00	31/Mar/17	Human Settlement Development Grant	Programme 3	13,868	-	-
24/Jul/08	31/Mar/17	Human Settlement Development Grant	Programme 3	13,868	13,868	27,737
25/Jul/08	1/Apr/17	Human Settlement Development Grant	Programme 3	22,469	37,949	13,868
1/Oct/13	31/Mar/17	Human Settlement Development Grant	Programme 3	10,600	31,860	13,868
8/Nov/11	31/Mar/17	Human Settlement Development Grant	Programme 3	13,868	13,868	13,868
8/Nov/11	31/Mar/17	Human Settlement Development Grant	Programme 3	13,868	13,868	-
1/Apr/15	31/Mar/17	Human Settlement Development Grant	Programme 3	1,500	3,000	3,000

No.	Facility/Asset Name	Municipality	Township/ Suburb Name	SIP Category	Implementing Department/ Agency	Type of Infrastructure	
						School-primary/ secondary/specialised: admin block, water, electricity, sanitation/ toilet, Fencing etc.	Units (i.e. number of classrooms or facilities or square meters)
240	Soshanguve Block 1 A & NN (Industrial)	City of Tshwane	Soshanguve	SIP 7: Integrated urban space and public transport programme	Human Settlements	Services/Planning/ Construction	100
241	Hammanskraal West Ext 2	City of Tshwane	Hammanskraal	SIP 7: Integrated urban space and public transport programme	Human Settlements	Planning/Construction of Houses	200
242	Hammanskraal West Ext 2 (Bulk Infrastructure)	City of Tshwane	Hammanskraal	SIP 7: Integrated urban space and public transport programme	Human Settlements	Construction of Houses	
243	Soshanguve School Sites(HH,JJ & R&S)	City of Tshwane	Soshanguve	SIP 7: Integrated urban space and public transport programme	Human Settlements	Planning/Construction of Houses	50
244	Soshanguve MM	City of Tshwane	Soshanguve	SIP 7: Integrated urban space and public transport programme	Human Settlements	Planning/Construction of Houses	100
245	Soshanguve SS Ext 1	City of Tshwane	Soshanguve	SIP 7: Integrated urban space and public transport programme	Human Settlements	Planning/Construction of Houses	100
246	Itsoseng	City of Tshwane	Itsoseng	SIP 7: Integrated urban space and public transport programme	Human Settlements	Planning/Construction of Houses	100
247	Soshanguve Block X Ext 1	City of Tshwane	Soshanguve	SIP 7: Integrated urban space and public transport programme	Human Settlements	Services/Planning/ Construction	100
248	Kudube unit 5	City of Tshwane	Hammanskraal	SIP 7: Integrated urban space and public transport programme	Human Settlements	Services/Planning/ Construction	50
249	Kudube Unit 10	City of Tshwane	Hammanskraal	SIP 7: Integrated urban space and public transport programme	Human Settlements	Planning/Construction of Houses	50
250	Kudube Unit 11	City of Tshwane	Hammanskraal	SIP 7: Integrated urban space and public transport programme	Human Settlements	Planning/Construction of Houses	50
251	Soshanguve Plot 67	City of Tshwane	Soshanguve	SIP 7: Integrated urban space and public transport programme	Human Settlements	Services/Planning/ Construction Houses	
252	Kameelsdrift(Planning)	City of Tshwane	Kameelsdrift	SIP 7: Integrated urban space and public transport programme	Human Settlements	Planning of sites services	
253	Ga-Tsebe	City of Tshwane	Klipgat	SIP 7: Integrated urban space and public transport programme	Human Settlements	Planning/Construction of Houses	100
254	Lady Selbourne Phase 2 & 3	City of Tshwane	Lady Selbourne	SIP 7: Integrated urban space and public transport programme	Human Settlements	Services/Planning/ Construction Houses	
255	Benevolence HSC Ph 2	City of Tshwane	Benevolence	SIP 7: Integrated urban space and public transport programme	Human Settlements	Planning/Services	

Project Duration		Source of Funding (Equitable Share/Grant)	Budget Programme number	Total Available	MTEF Forward Estimates	
Date: start	Date: Finish			2015/16	2016/17	2017/18
12/Feb/06	31/Mar/17	Human Settlement Development Grant	Programme 3	13,868	13,868	16,642
6/Jun/05	31/Mar/17	Human Settlement Development Grant	Programme 3	36,337	13,868	25,000
6/Jun/05	31/Mar/17	Human Settlement Development Grant	Programme 3	38,967	70,000	-
16/Mar/03	1/Nov/12	Human Settlement Development Grant	Programme 3	6,934	16,642	16,642
24/Jun/04	31/Mar/17	Human Settlement Development Grant	Programme 3	13,868	13,868	13,868
3/May/11	31/Mar/17	Human Settlement Development Grant	Programme 3	13,868	13,868	13,868
17/May/09	31/Mar/17	Human Settlement Development Grant	Programme 3	13,868	20,803	10,803
26/Feb/09	31/Mar/17	Human Settlement Development Grant	Programme 3	13,868	16,642	13,868
23/Apr/09	31/Mar/17	Human Settlement Development Grant	Programme 3	6,934	6,934	13,868
3/Apr/04	31/Mar/17	Human Settlement Development Grant	Programme 3	6,934	6,934	13,868
4/Aug/08	31/Mar/17	Human Settlement Development Grant	Programme 3	6,934	6,934	30,000
13/Dec/12	31/Mar/17	Human Settlement Development Grant	Programme 3	8,600	16,642	16,642
29/Mar/07	31/Mar/17	Human Settlement Development Grant	Programme 3	10,000	12,096	-
8/Nov/05	31/Mar/17	Human Settlement Development Grant	Programme 3	17,308	15,534	20,000
1/Apr/15	31/Mar/16	Human Settlement Development Grant	Programme 3	14,460	6,934	13,868
1/Apr/15	31/Mar/16	Human Settlement Development Grant	Programme 3			

No.	Facility/Asset Name	Municipality	Township/ Suburb Name	SIP Category	Implementing Department/ Agency	Type of Infrastructure	
						School-primary/ secondary/specialised: admin block, water, electricity, sanitation/ toilet, Fencing etc.	Units (i.e. number of classrooms or facilities or square meters)
256	West Fort/ Fort west Ext. 5	City of Tshwane	West Fort	SIP 7: Integrated urban space and public transport programme	Human Settlements	Planning/Services	
257	Kudube Unit 9	City of Tshwane	Kudube	SIP 7: Integrated urban space and public transport programme	Human Settlements	Construction of Houses	100
258	Mandelavillage (Stevebiko/ Marokolong)	City of Tshwane	Wonderboom	SIP 7: Integrated urban space and public transport programme	Human Settlements	Construction of Houses	50
259	Mamelodi Ext 11	City of Tshwane	Mamelodi	SIP 7: Integrated urban space and public transport programme	Human Settlements	Construction of Houses	
260	Soshanguve BB, FF & GG	City of Tshwane	Soshanguve	SIP 7: Integrated urban space and public transport programme	Human Settlements	Construction of Houses	100
261	Mamelodi Ext 10	City of Tshwane	Mamelodi	SIP 7: Integrated urban space and public transport programme	Human Settlements	Construction of Houses	83
262	Mamelodi Ext 5	City of Tshwane	Mamelodi	SIP 7: Integrated urban space and public transport programme	Human Settlements	Construction of Houses	
263	Nellmapius Ext 24	City of Tshwane	Mamelodi	SIP 7: Integrated urban space and public transport programme	Human Settlements	Construction of Houses	100
264	Themabview Ext 1	City of Tshwane	Hammanskraal	SIP 7: Integrated urban space and public transport programme	Human Settlements	Construction of Houses	100
265	Orchards 59	City of Tshwane	Orchads	SIP 7: Integrated urban space and public transport programme	Human Settlements	Construction of Houses	
266	Orchards 60	City of Tshwane	Orchads	SIP 7: Integrated urban space and public transport programme	Human Settlements	Construction of Houses	
267	Olievenhoutbosch ext 42	City of Tshwane	Olievenhoutbosch	SIP 7: Integrated urban space and public transport programme	Human Settlements	Construction of Houses	100
268	Refilwe Manor	City of Tshwane	Refilwe	SIP 7: Integrated urban space and public transport programme	Human Settlements	Construction of Houses	100
269	Mabopane EW	City of Tshwane	Mabopane	SIP 7: Integrated urban space and public transport programme	Human Settlements	Construction of Houses	50
270	Thembelihle	City of Tshwane	Thembelihle	SIP 7: Integrated urban space and public transport programme	Human Settlements	Construction of Houses	
271	Kopanong Ext 1	City of Tshwane	Kopanong	SIP 7: Integrated urban space and public transport programme	Human Settlements	Construction of Houses	78

Project Duration		Source of Funding (Equitable Share/Grant)	Budget Programme number	Total Available	MTEF Forward Estimates	
Date: start	Date: Finish			2015/16	2016/17	2017/18
15/Sep/11	31/Mar/16	Human Settlement Development Grant	Programme 3	2,000	10,320	10,320
1/Apr/15	31/Mar/16	Human Settlement Development Grant	Programme 3	13,868	6,934	6,934
25/Aug/11	31/Mar/16	Human Settlement Development Grant	Programme 3	6,934	7	-
21/Mar/94	31/Mar/16	Human Settlement Development Grant	Programme 3	-	25,000	20,000
1/Apr/15	31/Mar/16	Human Settlement Development Grant	Programme 3	13,868	16,642	18,029
1/Apr/15	31/Mar/16	Human Settlement Development Grant	Programme 3	11,484	-	-
1/Apr/15	31/Mar/16	Human Settlement Development Grant	Programme 3	-	6,934	6,934
1/Apr/15	31/Mar/16	Human Settlement Development Grant	Programme 3	13,868	6,934	6,934
1/Apr/15	31/Mar/16	Human Settlement Development Grant	Programme 3	13,868	6,934	6,934
1/Apr/15	31/Mar/16	Human Settlement Development Grant	Programme 3	1,000	6,934	6,934
1/Apr/15	31/Mar/16	Human Settlement Development Grant	Programme 3	1,000	6,934	6,934
1/Apr/15	31/Mar/16	Human Settlement Development Grant	Programme 3	13,868	6,934	6,934
1/Apr/15	31/Mar/16	Human Settlement Development Grant	Programme 3	13,868	6,934	6,934
1/Apr/15	31/Mar/16	Human Settlement Development Grant	Programme 3	6,934	6,934	6,934
1/Apr/15	31/Mar/16	Human Settlement Development Grant	Programme 3	5,000	6,934	6,934
1/Apr/15	31/Mar/16	Human Settlement Development Grant	Programme 3	10,868	9,708	10,000

No.	Facility/Asset Name	Municipality	Township/ Suburb Name	SIP Category	Implementing Department/ Agency	Type of Infrastructure	
						School-primary/ secondary/specialised: admin block, water, electricity, sanitation/ toilet, Fencing etc.	Units (i.e. number of classrooms or facilities or square meters)
272	Refilwe Hostel -	City of Tshwane	Cullinan	SIP 7: Integrated urban space and public transport programme	Human Settlements	Planning of services	
273	Sokhulumu Rural Development	City of Tshwane	Bronkhorstspuit	SIP 7: Integrated urban space and public transport programme	Human Settlements	Construction of Houses/Toilets	100
274	Wintervelt 3 phase 1	City of Tshwane	Wintervelt	SIP 7: Integrated urban space and public transport programme	Human Settlements	Services/Planning/ Construction Houses	100
275	Wintervelt 3 phase 2	City of Tshwane	Wintervelt	SIP 7: Integrated urban space and public transport programme	Human Settlements	Services/Planning/ Construction Houses	150
276	Inner city project	City of Tshwane	Wintervelt	SIP 7: Integrated urban space and public transport programme	Human Settlements	Inner City Projects	
277	Vermuelen Inner City Project-MIH Holdings	City of Tshwane	Vermuelen	SIP 7: Integrated urban space and public transport programme	Human Settlements	Planning of sites services	50
278	Munsieville Ext. 2	West Rand District Municipality	Munsieville	SIP 7: Integrated urban space and public transport programme	Human Settlements	Construction of Houses	100
279	Badirile phase 1 and 2 - Portion 18	West Rand District Municipality	Badirile	SIP 7: Integrated urban space and public transport programme	Human Settlements	Top Structure Construction	252
280	Dr, Sefolaro	West Rand District Municipality	Dr, Sefolaro	SIP 7: Integrated urban space and public transport programme	Human Settlements	Construction of Houses	
281	Kagiso Ext 12	West Rand District Municipality	Kagiso	SIP 7: Integrated urban space and public transport programme	Human Settlements	Top Structure Construction	55
282	Kagiso Ext.13 (Mega)	West Rand District Municipality	Kagiso	SIP 7: Integrated urban space and public transport programme	Human Settlements	Construction of Houses	
283	Kagiso/Azaadville (Chief Mogale Phase II)	West Rand District Municipality	Kagiso	SIP 7: Integrated urban space and public transport programme	Human Settlements	Installation of services	175
284	Leratong Node 7000 (Mega Project)	West Rand District Municipality	Leratong	SIP 7: Integrated urban space and public transport programme	Human Settlements	Installation of services	
285	Mohlakeng 90 houses	West Rand District Municipality	Mohlakeng	SIP 7: Integrated urban space and public transport programme	Human Settlements	Construction of Houses	100
286	Mohlakeng Ext.11	Randfontein Local Municipality	Mohlakeng	SIP 7: Integrated urban space and public transport programme	Human Settlements	Construction of Houses	230
287	Mohlakeng Ext.12 (4000)	Randfontein Local Municipality	Mohlakeng	SIP 7: Integrated urban space and public transport programme	Human Settlements	Construction of Houses	

Project Duration		Source of Funding (Equitable Share/Grant)	Budget Programme number	Total Available	MTEF Forward Estimates	
Date: start	Date: Finish			2015/16	2016/17	2017/18
1/Apr/15	31/Mar/16	Human Settlement Development Grant	Programme 3	4,000	-	-
7/Dec/13	31/Mar/14	Human Settlement Development Grant	Programme 3	8,083	8,892	-
31/Mar/03	31/Mar/17	Human Settlement Development Grant	Programme 3	13,868	13,868	15,000
31/Mar/03	31/Mar/17	Human Settlement Development Grant	Programme 3	20,803	13,868	10,000
2/Jun/12	1/Apr/17	Human Settlement Development Grant	Programme 3	1,200	1,200	8,500
22/Aug/09	31/Mar/17	Human Settlement Development Grant	Programme 3	31,056	29,585	34,128
1/Apr/15	31/Mar/16	Human Settlement Development Grant	Programme 3	5,135	-	-
1/Jan/09	31/Mar/16	Human Settlement Development Grant	Programme 3	16,780	16,780	16,780
1/Apr/15	31/Mar/16	Human Settlement Development Grant	Programme 3	10,350	10,350	10,350
1/Apr/15	31/Mar/16	Human Settlement Development Grant	Programme 3	7,336	7,336	7,336
1/Apr/15	31/Mar/16	Human Settlement Development Grant	Programme 3	10,350	10,350	10,350
1/Apr/15	31/Mar/16	Human Settlement Development Grant	Programme 3	34,957	34,957	34,957
1/Apr/15	31/Mar/16	Human Settlement Development Grant	Programme 3	13,800	23,800	13,800
1/Apr/15	31/Mar/16	Human Settlement Development Grant	Programme 3	13,205	13,205	13,205
1/Apr/15	31/Mar/16	Human Settlement Development Grant	Programme 3	29,335	29,335	29,335
1/Apr/15	31/Mar/16	Human Settlement Development Grant	Programme 3	2,500	2,500	2,500

No.	Facility/Asset Name	Municipality	Township/ Suburb Name	SIP Category	Implementing Department/ Agency	Type of Infrastructure	
						School-primary/ secondary/specialised: admin block, water, electricity, sanitation/ toilet, Fencing etc.	Units (i.e. number of classrooms or facilities or square meters)
288	Moth Site (3500)	Randfontein Local Municipality	Randfontein	SIP 7: Integrated urban space and public transport programme	Human Settlements	Construction of Houses	
289	Munsieville Ext 5	West Rand District Municipality	Munsieville	SIP 7: Integrated urban space and public transport programme	Human Settlements	Top Structure Construction	255
290	Munsieville Ext 6	West Rand District Municipality	Munsieville	SIP 7: Integrated urban space and public transport programme	Human Settlements	Planning and Construction of Houses	
291	Nooidgedacht	West Rand District Municipality	Nooidgedacht	SIP 7: Integrated urban space and public transport programme	Human Settlements	Construction of Houses	
292	Rietvalle Proper, Ext 1	West Rand District Municipality	Rietvalle	SIP 7: Integrated urban space and public transport programme	Human Settlements	Top Structure Construction	55
293	Thusanang/Modderfontein (1500) Mega Project	West Rand District Municipality	Modderfontein	SIP 7: Integrated urban space and public transport programme	Human Settlements	Planning and Construction of Houses	
294	Wagterskop (Mega)	West Rand District Municipality	Wagterskop	SIP 7: Integrated urban space and public transport programme	Human Settlements	Construction of Houses	
295	Westonaria Borwa (Mega)	West Rand District Municipality	Westonaria	SIP 7: Integrated urban space and public transport programme	Human Settlements	Construction of Houses	400
296	Deelkraal CRU (Harmony Mine)	West Rand District Municipality	Deelkraal	SIP 7: Integrated urban space and public transport programme	Human Settlements	Construction of Houses	100
297	Ithembaletu (Rural)	Mogale City Local Municipality	Ithembaletu	SIP 7: Integrated urban space and public transport programme	Human Settlements	Top Structure Construction	0
298	Khutsong South Ext. 1,2,3	West Rand District Municipality	Khutsong	SIP 7: Integrated urban space and public transport programme	Human Settlements	Top Structure Construction	500
299	Kokosi Ext 6	West Rand District Municipality	Fochville	SIP 7: Integrated urban space and public transport programme	Human Settlements	Top Structure Construction	115
300	Bekkersdal Afghanistan ,X and Z Section(Mining Towns)	West Rand District Municipality	Bekkersdal	SIP 7: Integrated urban space and public transport programme	Human Settlements	Construction of Houses	115
301	Bekkersdal Urban Programme	West Rand District Municipality	Bekkersdal	SIP 7: Integrated urban space and public transport programme	Human Settlements	Urban Renewal	
302	Bulk Water Reservoir (Droogheuwel) (Mining Town)	West Rand District Municipality	Droogheuwel	SIP 7: Integrated urban space and public transport programme	Human Settlements	Bulk Infrastructure	
303	Construction of Roads Mohlakeng Ext 11 (Mining Town)	West Rand District Municipality	Mohlakeng	SIP 7: Integrated urban space and public transport programme	Human Settlements	Construction of Roads	

Project Duration		Source of Funding (Equitable Share/Grant)	Budget Programme number	Total Available	MTEF Forward Estimates	
Date: start	Date: Finish			2015/16	2016/17	2017/18
1/Apr/15	31/Mar/16	Human Settlement Development Grant	Programme 3	2,450	2,450	2,450
22/Dec/97	31/Mar/16	Human Settlement Development Grant	Programme 3	32,631	32,631	32,631
1/Apr/15	31/Mar/16	Human Settlement Development Grant	Programme 3	2,000	2,000	2,000
1/Apr/14	31/Mar/15	Human Settlement Development Grant	Programme 3	10,350	10,350	10,350
1/Apr/15	31/Mar/16	Human Settlement Development Grant	Programme 3	7,336	7,336	7,336
1/Apr/15	31/Mar/16	Human Settlement Development Grant	Programme 3	2,500	2,500	2,500
1/Apr/15	31/Mar/16	Human Settlement Development Grant	Programme 3	20,125	30,125	30,125
1/Apr/15	31/Mar/16	Human Settlement Development Grant	Programme 3	86,461	126,461	126,461
1/Apr/15	31/Mar/16	Human Settlement Development Grant	Programme 3	34,500	34,500	44,500
1/Apr/15	31/Mar/16	Human Settlement Development Grant	Programme 3	3,500	3,500	3,500
1/Apr/15	31/Mar/16	Human Settlement Development Grant	Programme 3	40,250	40,250	50,250
1/Dec/94	31/Mar/15	Human Settlement Development Grant	Programme 3	14,673	14,673	14,673
1/Apr/15	31/Mar/16	Human Settlement Development Grant	Programme 3	14,833	14,833	14,833
1/Apr/15	31/Mar/16	Human Settlement Development Grant	Programme 3	50,000	50,000	50,000
1/Apr/15	31/Mar/16	Human Settlement Development Grant	Programme 3	40,500	40,500	40,500
1/Apr/15	31/Mar/16	Human Settlement Development Grant	Programme 3	11,500	11,500	11,500

No.	Facility/Asset Name	Municipality	Township/ Surburb Name	SIP Category	Implementing Department/ Agency	Type of Infrastructure	
						School-primary/ secondary/specialised: admin block, water, electricity, sanitation/ toilet, Fencing etc.	Units (i.e. number of classrooms or facilities or square meters)
304	Khutsong Ext.3 (Mining Town)	West Rand District Municipality	Khutsong	SIP 7: Integrated urban space and public transport programme	Human Settlements	Construction of Houses	265
305	Kokosi Ext 7	West Rand District Municipality	Fochville	SIP 7: Integrated urban space and public transport programme	Human Settlements	Installation of Services	
306	Military Veterans Housing (Mining Town)	West Rand District Municipality	Various	SIP 7: Integrated urban space and public transport programme	Human Settlements	Construction of Houses	115
307	Krugersdorp Innercity Regeneration	West Rand District Municipality	Krugersdorp	SIP 7: Integrated urban space and public transport programme	Human Settlements	Inner City Projects	
308	Krugersdorp	West Rand District Municipality	Krugersdorp	SIP 7: Integrated urban space and public transport programme	Human Settlements	Construction of Houses	
309	Ekurhuleni Extended Discount Benefit Scheme (EEDBS) (Ekurhuleni)	Head Office	Various	SIP 7: Integrated urban space and public transport programme	Human Settlements	Transfer of Title Deeds	
310	NHBRC (Ekurhuleni)	Head Office	Various	SIP 7: Integrated urban space and public transport programme	Human Settlements	Housing enrolment	
311	NHBRC Enrolment Fee (Tshwane)	Head Office	Various	SIP 7: Integrated urban space and public transport programme	Human Settlements	Housing enrolment with nhbrc	
312	Regulisation Adardi (Tshwane)	Head Office	Various	SIP 7: Integrated urban space and public transport programme	Human Settlements	Construction of Houses	
313	Sedibeng ADARDI	Head Office	Various	SIP 7: Integrated urban space and public transport programme	Human Settlements	Construction of Houses	
314	Joburg Region Enhanced Extended Discount Benefit Scheme (EEDBS)	Head Office	Various	SIP 7: Integrated urban space and public transport programme	Human Settlements	Construction of Houses	
315	Joburg NHBRC enrolment (Head Office)	Head Office	Various	SIP 7: Integrated urban space and public transport programme	Human Settlements	Housing enrolment	
316	OPSCAP	Head Office	Various	SIP 7: Integrated urban space and public transport programme	Human Settlements	Services/Planning/ Construction Houses	
317	Sedibeng General	Head Office	Various	SIP 7: Integrated urban space and public transport programme	Human Settlements	Construction of services	
318	NHBRC registration (westrand)	Head Office	Various	SIP 7: Integrated urban space and public transport programme	Human Settlements	Housing enrolment	
319	Gauteng Partnership Fund (Ekurhuleni)	Head Office	Various	SIP 7: Integrated urban space and public transport programme	Human Settlements	Social Housing Development	

Project Duration		Source of Funding (Equitable Share/Grant)	Budget Programme number	Total Available	MTEF Forward Estimates	
Date: start	Date: Finish			2015/16	2016/17	2017/18
1/Apr/15	31/Mar/16	Human Settlement Development Grant	Programme 3	33,747	33,747	33,747
22/Jul/08	31/Mar/15	Human Settlement Development Grant	Programme 3	16,253	16,253	16,253
1/Apr/15	31/Mar/16	Human Settlement Development Grant	Programme 3	14,833	14,833	14,833
1/Apr/15	31/Mar/16	Human Settlement Development Grant	Programme 3	20,000	20,000	20,000
1/Mar/03	31/Mar/17	Equitable Share	Programme 3	6,615	6,972	7,320
1/Apr/15	31/Mar/16	Human Settlement Development Grant	Programme 3	15,000	15,150	16,665
1/Apr/13	31/Mar/15	Human Settlement Development Grant	Programme 3	10,000	11,000	11,000
16/May/08	31/Mar/17	Human Settlement Development Grant	Programme 3	6,000	7,000	7,000
1/Apr/15	31/Mar/17	Human Settlement Development Grant	Programme 3	10,000	2,000	2,000
21/Feb/97	31/Mar/15	Human Settlement Development Grant	Programme 3	5,000	5,500	6,050
1/Apr/15	31/Mar/16	Human Settlement Development Grant	Programme 3	21,000	26,000	26,000
14/Oct/08	31/Mar/17	Human Settlement Development Grant	Programme 3	14,000	9,000	9,000
1/Apr/15	31/Mar/16	Human Settlement Development Grant	Programme 3	249,541	273,666	288,465
1/Apr/15	31/Mar/16	Human Settlement Development Grant	Programme 3	2,000	3,000	3,000
1/Apr/15	31/Mar/16	Human Settlement Development Grant	Programme 3	2,000	3,000	3,000
1/Apr/15	31/Mar/16	Human Settlement Development Grant	Programme 3	42,640	49,340	62,200

No.	Facility/Asset Name	Municipality	Township/ Surburb Name	SIP Category	Implementing Department/ Agency	Type of Infrastructure	
						School-primary/ secondary/specialised: admin block, water, electricity, sanitation/ toilet, Fencing etc.	Units (i.e. number of classrooms or facilities or square meters)
320	Affordable Rental (Gauteng Partnership Fund (GPF) (U)) (JHB)	Head Office	Various	SIP 7: Integrated urban space and public transport programme	Gauteng Partnership Fund	Construction of units	50
321	Dobsonville Ext.2 (Joshco (GPF) (U))(JHB)	Head Office	Soweto	SIP 7: Integrated urban space and public transport programme	Gauteng Partnership Fund	Construction of Houses	50
322	Nancefield (Joshco (GPF) (U))(JHB)	Head Office	Nancefield	SIP 7: Integrated urban space and public transport programme	Gauteng Partnership Fund	Construction of Houses	50
323	Pennyville (Toproot Property) (GPF)	Head Office	Pennyville	SIP 7: Integrated urban space and public transport programme	Gauteng Partnership Fund	Construction of Houses	65
324	Riverlea (Toproot Property (GPF) (JHB)	Head Office	Riverlea	SIP 7: Integrated urban space and public transport programme	Gauteng Partnership Fund	Construction of Houses	60
325	Gauteng Partnership Fund (GPF) (Sedibeng)	Head Office	Various	SIP 7: Integrated urban space and public transport programme	Gauteng Partnership Fund	Construction of Houses	
326	Gauteng Partnership Fund (Tshwane)	Head Office	Various	SIP 7: Integrated urban space and public transport programme	Gauteng Partnership Fund	Construction of Houses	
327	Gauteng Partnership Fund (GPF) (JHB)	Head Office	Various	SIP 7: Integrated urban space and public transport programme	Gauteng Partnership Fund	Construction of Houses	
328	Gauteng Partnership Fund (GPF) (Westrand)	Head Office	Various	SIP 7: Integrated urban space and public transport programme	Gauteng Partnership Fund	Construction of Houses	
Total for New and replacement assets							
2. Upgrades and additions							
329	Thokoza Hostel	Ekurhuleni Metro	Vosloorus	SIP 7: Integrated urban space and public transport programme	Human Settlements	Construction of Units	50
330	Kwa Mazibuko Hostel	Ekurhuleni Metro	Springs	SIP 7: Integrated urban space and public transport programme	Human Settlements	Construction Units	50
331	Sotho Hostel	Ekurhuleni Metro	Vosloorus	SIP 7: Integrated urban space and public transport programme	Human Settlements	Construction of Units	
332	Nguni Hostel	Ekurhuleni Metro	Vosloorus	SIP 7: Integrated urban space and public transport programme	Human Settlements	Construction of Units	
333	Sethokga Hostel	Ekurhuleni Metro	Tembisa	SIP 7: Integrated urban space and public transport programme	Human Settlements	Construction of Units	100
334	Wattville Hostel	Ekurhuleni Metro	Wattville	SIP 7: Integrated urban space and public transport programme	Human Settlements	Construction of Units	
335	Kwa Thema Hostel	Ekurhuleni Metro	Springs	SIP 7: Integrated urban space and public transport programme	Human Settlements	Construction of Units	

Project Duration		Source of Funding (Equitable Share/Grant)	Budget Programme number	Total Available	MTEF Forward Estimates	
Date: start	Date: Finish			2015/16	2016/17	2017/18
1/Apr/15	31/Mar/16	Human Settlement Development Grant	Programme 3	6,000	6,000	6,000
1/Apr/14	31/Mar/20	Human Settlement Development Grant	Programme 3	6,380	6,380	6,380
1/Apr/14	31/Mar/20	Human Settlement Development Grant	Programme 3	6,379	6,379	6,379
1/Apr/14	31/Mar/16	Human Settlement Development Grant	Programme 3	8,293	-	-
1/Apr/14	31/Mar/15	Human Settlement Development Grant	Programme 3	7,655	6,379	-
1/Apr/15	31/Mar/16	Human Settlement Development Grant	Programme 3	10,003	12,335	15,550
1/Apr/15	31/Mar/16	Human Settlement Development Grant	Programme 3	-	49,340	62,200
1/Apr/15	31/Mar/16	Human Settlement Development Grant	Programme 3	-	98,212	136,741
1/Apr/15	31/Mar/16	Human Settlement Development Grant	Programme 3	-	12,335	15,550
				4,615,707	4,870,585	5,051,026
19/Apr/04	31/Mar/20	Human Settlement Development Grant	Programme 3	54,198	50,000	50,000
1/Apr/13	31/Mar/20	Human Settlement Development Grant	Programme 3	27,874	30,000	25,000
25/Mar/04	31/Mar/20	Human Settlement Development Grant	Programme 3	-	20,000	25,000
1/Apr/13	31/Mar/20	Human Settlement Development Grant	Programme 3	26,400	30,000	25,000
22/Dec/94	31/Mar/20	Human Settlement Development Grant	Programme 3	57,000	50,000	60,000
17/Jun/94	31/Mar/17	Human Settlement Development Grant	Programme 3	22,000	-	-
22/Dec/98	31/Mar/20	Human Settlement Development Grant	Programme 3	3,000	33,114	55,000

No.	Facility/Asset Name	Municipality	Township/ Suburb Name	SIP Category	Implementing Department/ Agency	Type of Infrastructure	
						School-primary/ secondary/specialised: admin block, water, electricity, sanitation/ toilet, Fencing etc.	Units (i.e. number of classrooms or facilities or square meters)
336	Sebokeng Hostel (Eradicate) (7640)	Sedibeng District Municipality	Sebokeng	SIP 7: Integrated urban space and public transport programme	Human Settlements	Planning of Houses	
337	Sebokeng Hostel (Eradicate) (7640)	Sedibeng District Municipality	Sebokeng	SIP 7: Integrated urban space and public transport programme	Human Settlements	Redevelopment of Units	
338	Sharpville Hostel (Not part of the Mega)	Sedibeng District Municipality	Sharpville	SIP 7: Integrated urban space and public transport programme	Human Settlements	Redevelopment of Units	
339	Vereeniging Old Hospital	Sedibeng District Municipality	Vereeniging	SIP 7: Integrated urban space and public transport programme	Human Settlements	Construction of Units	
340	3 X Alex Far East Bank Ext.7 & 10 - Ext. 10 (Katavi (H))	City of Johannesburg	Alexandra	SIP 7: Integrated urban space and public transport programme	Human Settlements	Construction of Units	
341	5 A Bertrams Social Housing Project	City of Johannesburg	Bertrams	SIP 7: Integrated urban space and public transport programme	Human Settlements	Planning and Construction of Units	
342	5 AD Diepkloof Hostel Housing Project	City of Johannesburg	Soweto	SIP 7: Integrated urban space and public transport programme	Human Settlements	Planning and Construction of Units	
343	5 AD Dube Hostel Housing Project	City of Johannesburg	Soweto	SIP 7: Integrated urban space and public transport programme	Human Settlements	Planning and Construction of Units	
344	5 AD Jabulani Hostel Housing Project Phase 1	City of Johannesburg	Soweto	SIP 7: Integrated urban space and public transport programme	Human Settlements	Planning and Construction of Units	50
345	5 AD Jeppe Hostel Housing Project	City of Johannesburg	Jeppetown	SIP 7: Integrated urban space and public transport programme	Human Settlements	Planning and Construction of Units	
346	5 AD Maperla Hostel Housing Project	City of Johannesburg	Pimville	SIP 7: Integrated urban space and public transport programme	Human Settlements	Planning and Construction of Units	
347	5 AD Meadowlands Hostel Housing Project)	City of Johannesburg	Soweto	SIP 7: Integrated urban space and public transport programme	Human Settlements	Planning and Construction of Units	
348	5 AD Orlando West Hostel Housing Project)	City of Johannesburg	Soweto	SIP 7: Integrated urban space and public transport programme	Human Settlements	Planning and Construction of Units	
349	5 AD Rethabile LTA Hostel Housing Project (PF)	City of Johannesburg	Rethabile	SIP 7: Integrated urban space and public transport programme	Human Settlements	Planning and Construction of Units	30
350	5 AD Sepiwe - Dobsonville Hostel Housing Project	City of Johannesburg	Soweto	SIP 7: Integrated urban space and public transport programme	Human Settlements	Planning and Construction of Units	
351	M2 Hostel Re-development (Reatha (U))	City of Johannesburg	Alexandra	SIP 7: Integrated urban space and public transport programme	Human Settlements	Construction of Units	180

Project Duration		Source of Funding (Equitable Share/Grant)	Budget Programme number	Total Available	MTEF Forward Estimates	
Date: start	Date: Finish			2015/16	2016/17	2017/18
2/Dec/05	31/Mar/15	Human Settlement Development Grant	Programme 3	30,000	30,000	30,000
1/Apr/15	31/Mar/16	Human Settlement Development Grant	Programme 3	2,000	2,000	2,000
1/Apr/15	31/Mar/16	Human Settlement Development Grant	Programme 3	2,000	2,000	2,000
1/Apr/15	31/Mar/16	Human Settlement Development Grant	Programme 3	2,500	2,500	2,500
29/Jul/09	31/Mar/14	Human Settlement Development Grant	Programme 3	2,000	-	-
30/Sep/99	31/Mar/17	Human Settlement Development Grant	Programme 3	2,000	2,500	15,000
7/Feb/08	31/Mar/14	Human Settlement Development Grant	Programme 3	10,000	5,000	7,500
7/Feb/08	31/Mar/14	Human Settlement Development Grant	Programme 3	5,900	5,900	7,900
4/Feb/99	31/Mar/14	Human Settlement Development Grant	Programme 3	10,225	32,000	30,000
15/Jul/09	31/Mar/17	Human Settlement Development Grant	Programme 3	-	15,000	-
20/Nov/00	31/Mar/14	Human Settlement Development Grant	Programme 3	2,700	16,225	16,225
11/Aug/07	31/Mar/14	Human Settlement Development Grant	Programme 3	5,000	8,400	8,900
19/Dec/02	31/Mar/15	Human Settlement Development Grant	Programme 3	14,900	8,856	7,900
11/Sep/09	31/Mar/17	Human Settlement Development Grant	Programme 3	14,800	-	-
31/Mar/03	31/Mar/17	Human Settlement Development Grant	Programme 3	2,000	8,613	15,600
19/Nov/02	31/Mar/15	Human Settlement Development Grant	Programme 3	10,970	-	-

No.	Facility/Asset Name	Municipality	Township/ Suburb Name	SIP Category	Implementing Department/ Agency	Type of Infrastructure	
						School-primary/ secondary/specialised: admin block, water, electricity, sanitation/ toilet, Fencing etc.	Units (i.e. number of classrooms or facilities or square meters)
352	Lombardy West	City of Johannesburg	Alexandra	SIP 7: Integrated urban space and public transport programme	Human Settlements	Planning and Construction of Units	
353	River Park	City of Johannesburg	Alexandra	SIP 7: Integrated urban space and public transport programme	Human Settlements	Planning and Construction of Units	145
354	Jabulani CBD Parcel K	City of Johannesburg	Soweto	SIP 7: Integrated urban space and public transport programme	Human Settlements	Construction of Units	
355	M1 Hostel Re-development	City of Johannesburg	Alexandra	SIP 7: Integrated urban space and public transport programme	Human Settlements	Planning of Units	
356	Kibler Park Social Housing Project	City of Johannesburg	Kibler Park	SIP 7: Integrated urban space and public transport programme	Human Settlements	Planning and Construction of units	10
357	3 H Zola Backyard Rental Upgrading BVI and Reandel	City of Johannesburg	Soweto	SIP 7: Integrated urban space and public transport programme	Human Settlements	Planning and Construction of rental housing	115
358	4 D Orlando East Backyard	City of Johannesburg	Soweto	SIP 7: Integrated urban space and public transport programme	Human Settlements	Construction of Units	
359	3 D Kliptown	City of Johannesburg	Soweto	SIP 7: Integrated urban space and public transport programme	Human Settlements	Planning and Construction of Roads	
360	3 H Zola Backyard Rental Upgrading (Faranani Housing Projects (U))	City of Johannesburg	Soweto	SIP 7: Integrated urban space and public transport programme	Human Settlements	Construction of rental units	
361	3 H Zola Backyard Rental Upgrading (Gochi Trading (U))	City of Johannesburg	Soweto	SIP 7: Integrated urban space and public transport programme	Human Settlements	Construction of rental units	
362	Kudube Hostel-ADI Holdings	City of Tshwane	Kudube	SIP 7: Integrated urban space and public transport programme	Human Settlements	Construction of Units	
363	Zithobeni Hostel / Zithobeni Hoste- SCIP Engineeering	City of Tshwane	Zithobeni	SIP 7: Integrated urban space and public transport programme	Human Settlements	Construction of Units	70
364	Mamelodi Hostel(Extended Remedial)	City of Tshwane	Mamelodi	SIP 7: Integrated urban space and public transport programme	Human Settlements	Construction of Units	
365	Refilwe Hostel / Refilwe Hostel -MIH Holdings	City of Tshwane	Refilwe	SIP 7: Integrated urban space and public transport programme	Human Settlements	Construction of Units	50
366	Atteridgeville Backyard Rental	City of Tshwane	Atteridgeville	SIP 7: Integrated urban space and public transport programme	Human Settlements	Construction of rental units	100
367	Mamelodi Backyard Rental	City of Tshwane	Mamelodi	SIP 7: Integrated urban space and public transport programme	Human Settlements	Construction of rental units	80

Project Duration		Source of Funding (Equitable Share/Grant)	Budget Programme number	Total Available	MTEF Forward Estimates	
Date: start	Date: Finish			2015/16	2016/17	2017/18
1/Apr/14	31/Mar/16	Human Settlement Development Grant	Programme 3	2,000	3,000	41,492
1/Apr/14	31/Mar/15	Human Settlement Development Grant	Programme 3	18,514	43,290	6,602
4/Feb/99	31/Mar/14	Human Settlement Development Grant	Programme 3	7,000	28,841	39,976
19/Dec/02	31/Mar/18	Human Settlement Development Grant	Programme 3	2,966	5,167	3,100
1/Apr/14	31/Mar/20	Human Settlement Development Grant	Programme 3	3,076	8,179	8,179
4/Jul/08	31/Mar/14	Human Settlement Development Grant	Programme 3	1,800	1,500	2,000
10/Oct/05	31/Mar/17	Human Settlement Development Grant	Programme 3	6,800	211	-
1/Jan/15	31/Mar/16	Human Settlement Development Grant	Programme 3	7,000	-	-
1/Jun/08	31/Mar/14	Human Settlement Development Grant	Programme 3	12,759	12,759	12,759
1/Jun/08	31/Mar/14	Human Settlement Development Grant	Programme 3	150	-	-
31/Mar/03	31/Mar/17	Human Settlement Development Grant	Programme 3	2,000	9,700	8,700
1/Apr/15	31/Mar/17	Human Settlement Development Grant	Programme 3	10,375	30,000	-
1/Apr/15	31/Mar/17	Human Settlement Development Grant	Programme 3	7,500	-	-
8/Aug/08	31/Mar/17	Human Settlement Development Grant	Programme 3	10,125	-	-
1/Jun/14	31/May/16	Human Settlement Development Grant	Programme 3	13,868	20,803	15,000
1/Apr/15	31/Mar/16	Human Settlement Development Grant	Programme 3	11,095	-	-

No.	Facility/Asset Name	Municipality	Township/ Suburb Name	SIP Category	Implementing Department/ Agency	Type of Infrastructure	
						School-primary/ secondary/specialised: admin block, water, electricity, sanitation/ toilet, Fencing etc.	Units (i.e. number of classrooms or facilities or square meters)
368	Kagiso Old Hostel (2245) (Umzingwane)(48)	West Rand District Municipality	Kagiso	SIP 7: Integrated urban space and public transport programme	Human Settlements	Redevelopment of Units	48
369	Mohlakeng Two Roomed Hostels (600)	West Rand District Municipality	Mohlakeng	SIP 7: Integrated urban space and public transport programme	Human Settlements	Professional Fees	
370	Mohlakeng Old Hostel	Randfontein Local Municipality	Mohlakeng	SIP 7: Integrated urban space and public transport programme	Human Settlements	Professional Fees	36
Total for upgrades and additions							
3. Rehabilitation, renovations and refurbishments							
371	3 D Nomzamo Retaining Walls	City of Johannesburg	Soweto	SIP 7: Integrated urban space and public transport programme	Human Settlements	Rectification of walls due to soil erosion	
372	5 N Tsutsumani Village Social Housing Project	City of Johannesburg	Tsutsumani	SIP 7: Integrated urban space and public transport programme	Human Settlements	Rectification of Units	
373	3 D Jhb Hailstorm Damage - ASEDA PRT (PF)	City of Johannesburg	Various	Not related to SIPs	Human Settlements	Rectification of houses	
374	3 D Kliptown (COJ (H))	City of Johannesburg	Kliptown	SIP 7: Integrated urban space and public transport programme	Human Settlements	Rectification of houses	
375	5 N Kliptown Golf Course	City of Johannesburg	Kliptown	SIP 7: Integrated urban space and public transport programme	Human Settlements	Rectification of houses	
376	Mamelodi Ext 22 (Remedial) (Mega-Tshwane East)	City of Tshwane	Mamelodi	SIP 7: Integrated urban space and public transport programme	Human Settlements	Planning/Construction of Houses	100
377	Soshanguve Ext HH,JJ R & S (Remedial Work)	City of Tshwane	Soshanguve	SIP 7: Integrated urban space and public transport programme	Human Settlements	Planning/Construction of Houses	50
378	Slovoville Remedial	City of Tshwane	Slovoville	SIP 7: Integrated urban space and public transport programme	Human Settlements	Planning/Construction of Houses	
379	Slovoville	City of Tshwane	Slovoville	SIP 7: Integrated urban space and public transport programme	Human Settlements	Planning/Construction of Houses	100
380	Sewer Rehabilitation Project - Bekkersdal (Mining Town)	West Rand District Municipality	Bekkersdal	SIP 7: Integrated urban space and public transport programme	Human Settlements	Sewer projects	
381	3 D Jhb Hailstorm Damage Doornkop - Contractor to be appointed (H) (JHB)	Head Office	Soweto	Not related to SIPs	Human Settlements	Rectification of houses	
382	3 D Jhb Hailstorm Damage Luthereng - Contractor to be appointed (H) (JHB)	Head Office	Luthereng	Not related to SIPs	Human Settlements	Rectification of houses	
383	3 D Jhb Hailstorm Damage Naledi - Contractor to be appointed (H) (JHB)	Head Office	Naledi	Not related to SIPs	Human Settlements	Rectification of houses	

Project Duration		Source of Funding (Equitable Share/Grant)	Budget Programme number	Total Available	MTEF Forward Estimates	
Date: start	Date: Finish			2015/16	2016/17	2017/18
6/Nov/13	31/Mar/16	Human Settlement Development Grant	Programme 3	24,150	24,150	24,150
1/Apr/15	31/Mar/16	Human Settlement Development Grant	Programme 3	7,000	7,000	7,000
1/Apr/15	31/Mar/16	Human Settlement Development Grant	Programme 3	11,500	11,500	21,500
				467,145	558,208	575,983
1/Sep/98	31/Mar/15	Human Settlement Development Grant	Programme 3	15,915	-	-
6/Dec/04	13/Mar/14	Human Settlement Development Grant	Programme 3	900	6,276	-
1/Apr/14	31/Mar/15	Human Settlement Development Grant	Programme 3	1,500	-	-
1/Feb/13	31/Mar/17	Human Settlement Development Grant	Programme 3	10,000	-	-
1/Jul/07	31/Mar/14	Human Settlement Development Grant	Programme 3	11,500	-	-
14/Nov/00	31/Mar/17	Human Settlement Development Grant	Programme 3	13,868	13,868	13,868
9/Feb/04	31/Mar/14	Human Settlement Development Grant	Programme 3	6,934	-	-
28/Oct/05	31/Mar/17	Human Settlement Development Grant	Programme 3	10,000	-	-
29/Oct/05	1/Apr/17	Human Settlement Development Grant	Programme 3	13,868	14,146	13,868
1/Apr/15	31/Mar/16	Human Settlement Development Grant	Programme 3	31,197	31,197	31,197
1/Apr/14	31/Mar/15	Human Settlement Development Grant	Programme 3	12,000	-	-
1/Apr/14	31/Mar/15	Human Settlement Development Grant	Programme 3	6,000	-	-
1/Apr/14	31/Mar/15	Human Settlement Development Grant	Programme 3	5,000	-	-

No.	Facility/Asset Name	Municipality	Township/ Suburb Name	SIP Category	Implementing Department/ Agency	Type of Infrastructure	
						School-primary/ secondary/specialised: admin block, water, electricity, sanitation/ toilet, Fencing etc.	Units (i.e. number of classrooms or facilities or square meters)
384	3 D Jhb Hailstorm Damage Thubelisha - Contractor to be appointed (H) (JHB)	Head Office	Thubelisha	Not related to SIPs	Human Settlements	Rectification of houses	
385	Disaster Fund	Head Office	Various	Not related to SIPs	Human Settlements	Rectification of houses	
386	Hail Damage - Kagiso Old Township (Vuka & Lewisham) (Westrand)	Head Office	Kagiso	Not related to SIPs	Human Settlements	Rectification of houses	
387	Emergency Housing Assistance (Ekurhuleni)	Head Office	Hammanaskraal	Not related to SIPs	Human Settlements	Hail Damage	
Total for Rehabilitation, renovations and refurbishments							
4. Maintenance and repairs							
388	State Asset Maintenance (Ekurhuleni)	Head Office	Various	Not related to SIPs	Human Settlements	Land audit, devolution of assets and title deeds	
389	Asset/Property Maintenance (Tshwane)	Head Office	Various	Not related to SIPs	Human Settlements	Planning maintenance and repairs on state property	
390	Asset Maintenance (JHB)	Head Office	Various	Not related to SIPs	Human Settlements	Planning maintenance and repairs on state property	
Total for Maintenance and Repairs							
Total Human Settlements Infrastructure							

Project Duration		Source of Funding (Equitable Share/Grant)	Budget Programme number	Total Available	MTEF Forward Estimates	
Date: start	Date: Finish			2015/16	2016/17	2017/18
1/Apr/14	31/Mar/15	Human Settlement Development Grant	Programme 3	2,500	-	-
1/Apr/15	31/Mar/16	Human Settlement Development Grant	Programme 3	2,500	40,000	40,000
1/Apr/15	31/Mar/16	Human Settlement Development Grant	Programme 3	85,000	-	-
1/Apr/15	31/Mar/16	Human Settlement Development Grant	Programme 3	12,000	-	-
				240,682	105,487	98,933
1/Apr/15	31/Mar/16	Human Settlement Development Grant	Programme 4	5,000	10,000	15,000
31/Mar/03	31/Mar/17	Human Settlement Development Grant	Programme 4	1,500	3,000	3,000
1/Apr/15	31/Mar/16	Human Settlement Development Grant	Programme 4	40,000	40,000	40,000
				46,500	53,000	58,000
				5,370,034	5,587,280	5,783,942

VOTE 9

DEPARTMENT OF ROADS AND TRANSPORT

Infrastructure to be appropriated by Vote	R 2 028 675 000
Responsible MEC	MEC for Roads and Transport
Administering department	Department of Roads and Transport
Accounting officer	Head of Department

1. STRATEGIC OVERVIEW OF INFRASTRUCTURE PROGRAMME

Strategic overview

The infrastructure programme of the department is guided by the following departmental strategic priorities:

- To provide a balanced and equitable road network; and
- To plan, regulate and facilitate the provision of public and freight transport services.

Legislative mandate

Core legislation that regulates the department's activities includes the following:

- Skills Development Act, 97 of 1998;
- Occupational Health and Safety Act, 181 of 1993;
- Standards Act, 29 of 1993 and in particular the associated National Building Regulations;
- Architectural Profession Act, 44 of 2000;
- Construction Industry Development Board, 38 of 2000;
- Engineering Profession Act, 46 of 2000;
- Landscape Architectural Profession Act, 45 of 2000;
- Project and Construction Management Professions Act, 48 of 2000;
- Property Valuers Profession Act, 47 of 2000; and
- Quantity Surveyors Profession Act, 49 of 2000.

2. FUNDING OF INFRASTRUCTURE

Table 1 below indicates the infrastructure allocations for the 2014/15 financial year and over the 2015 Medium-Term Expenditure Framework (MTEF) period. In the 2014/15 financial year the infrastructure budget was adjusted downwards from R2 billion to R1.7 billion due to delays in finalising the procurement process for the appointment of contractors for the construction of Mabopane and Temba Driver Licence Testing Centres and the liquidation of a contractor that was appointed to upgrade Road K57 (R82 (P1/1)) from Walkerville to De Deur (DLTC's). Over the 2015 MTEF, the budget shows an increase from R2 billion in 2015/16 to R2.1 billion in 2016/17 financial year and R2.2 billion in 2017/18 financial year, as a result of new infrastructure projects to be implemented within this period.

Table 1: Summary of Infrastructure Payments and Estimates by Category

R thousand	2014/15		2015/16	2016/17	2017/18
	Main Appropriation	Adjusted Appropriation	Medium Term Estimates		
New Infrastructure	152 996	109 991	121 316	171 415	146 290
Existing Infrastructure	1 829 303	1 551 593	1 907 359	1 929 977	2 124 886
Upgrading and Additions	560 893	380 989	564 898	682 676	1 067 799
Rehabilitation and Refurbishment	727 910	597 340	674 349	529 928	79 500
Maintenance	540 500	573 264	668 112	769 081	977 587
Total	1 982 299	1 661 584	2 028 675	2 153 100	2 271 176

Over the 2015 MTEF, R6.5 billion is allocated across various investment categories, of which R439 million is allocated for the construction of new infrastructure, R2.3 billion allocated for upgrading and additions, R1.2 billion allocated for rehabilitation and refurbishment and R2.4 billion allocated for maintenance. The focus of the department over the MTEF period is on rehabilitating, refurbishing, upgrading and maintaining the provincial road network as well as other infrastructure within the province such as the Driver License Testing Centres (DLTCs).

Table 2: Summary of Infrastructure Payments and Estimates by Source of Funding

R thousand	2014/15		2015/16	2016/17	2017/18
	Main Appropriation	Adjusted Appropriation	Medium Term Estimates		
CONDITIONAL GRANTS	518 043	518 043	458 340	482 443	516 986
Provincial Roads Maintenance Grant	514 903	514 903	455 821	482 443	516 986
Expanded Public Works Programme	3 140	3 140	2 519	-	-
PROVINCIAL ALLOCATION	1 464 256	1 143 541	1 570 335	1 670 657	1 754 190
Provincial Equitable Share	1 464 256	1 143 541	1 570 335	1 670 657	1 754 190
Total	1 982 299	1 661 584	2 028 675	2 153 100	2 271 176

Of the 2015 MTEF budget, R4.9 billion is funded from the Provincial Equitable Share, this is 77 percent of the budget and R1.4 billion is funded from the Conditional Grants, which is 23 percent of the allocated budget. The Provincial Roads Maintenance Grant (PRMG) has been reduced by national government from the R514.9 million in 2014/15 financial year to R455.8 million in 2015/16. The Expanded Public Works Programme (EPWP) incentive grant is allocated to departments for the number of jobs that have been created and reported in the previous financial year. This would incentivise departments to continue to create job opportunities through the use of labour intensive processes when constructing infrastructure and community based public works.

3. REVIEW OF THE 2014/15 FINANCIAL YEAR

In the 2014/15 financial year, the budget was adjusted downwards to R1.7 billion. This budget was made up of the PRMG funding of R514.9 million, the equitable share of R1.1 billion and the EPWP grant of R3.1 million.

In the 2014/15 financial year, a budget of R15.9 million was allocated for traffic engineering programmes. During the financial year, the following projects were implemented:

- Maintenance and calibration of 4 (four) Provincial Weighbridges
- Maintenance and upgrading of Provincial Traffic Signals
- Maintenance of Provincial Traffic Survey Facilities
- In relation to the manual surveys, 2 423 manual counts performed on nodes (an average of 3.5 counts per intersection)
- Road Safety audits and upgrade conducted on the Golden Highway R55
- Overload Control and Abnormal Load Management
 - Mass and Abnormal Vehicles permit management: 4 934 permits issued
 - Mass Permit management income generated: R 18.175 million
 - Abnormal Vehicles Permit management income generated: R 455 000
- In addition to the above, the Overload Control strategy was reviewed; the department conducted the Intelligent Transport System feasibility study and programme plan; and concluded the draft layout, programme and business plan for the construction of the Traffic Control Centre on the N12, Westonaria section.

In the 2014/15 financial year, a budget of R121 million was allocated for developing designs for road infrastructure projects and programmes. During the financial year, the following designs were completed:

- K54 Tsamaya Ave to P154-1(K22), (SPTN) from K22 to K69 (new road) which forms an important link between the R21, N4 to Mamelodi in the North of Tshwane. The section from N4 in Mamelodi to K14 (Cullinan road) must be upgraded due to residential developments in the Eastern side of Tshwane to replace the current gravel road. The Environment Impact Assessment (EIA) and Water Use License application is still on-going
- K46 (William Nicol Ave) (Phase 2) between PWV5 (Erling road) and Diepsloot/N14 was completed during the financial year to upgrade the road into a dual carriageway. The provision for cyclists, pedestrians and

public transport facilities also forms part of the design. The EIA and Water Use License application I still on-going

- D670 (Bronkhorstspuit)
- P175 (Van der Bijlpark to Potchefstroom)
- P46-1 (Vereeniging to Alberton)
- P66-1 between Crowthorne and D795 (Olifantsfontein Road)
- P156/3
- D904 (Vereeniging/Evaton)
- R82 (P1-1) between R554 Lenasia Road and Alberton
- D1814 between R515 (D483) and R513 (P2-5) (Rayton)
- D1243 (Magaliesburg)
- P243-2 Vereeniging to Balfour
- K175 (R25 to N4) (Bronkhorstspuit) and R568
- D1944 – link between D207 and D648

In the 2014/15 financial year, a budget of R75 million was allocated to complete the upgrading and additions of existing roads as well as rehabilitating existing roads that commenced in the previous financial years. The projects completed in 2014/15 financial year includes the K14(P2-5) between the Chris Hani Flats and Cullinan, R82 (P1/1) Old Vereeniging road phase 1- Old Vereeniging Road between Eikenhof and Walkerville, D1726 Tarlton road and P39/1 Laudium to Atteridgeville.

Furthermore, a budget of R698 million was allocated to commence and to continue with the upgrading and additions of existing roads and rehabilitation of existing roads. The projects that were at construction stage in 2014/15 for completion in the 2015/16 financial year includes road P4-1 (Nederveen road) between Van Dyk road (P58-1) and Diana road (P140 -1), Phase 2 of road R82/K57 (P1/1) from road D77 Eikenhof to D1073 in walkerville, P39/1 (Laudium to Diepsloot), Road P3/6 between Gauteng/North West Border (km 57.56), P6-1 (R25) between Bapsfontein and Bronkhorstspuit and Road K46 Phase 1(William Nicole between PWV5 (Jukskei River) and Diepsloot).

Of the projects that mentioned above, Phase 2 of road R82/K57 (P1/1) from road D77 Eikenhof to D1073 in Walkerville experienced challenges to an extent that the budget of R90 million that was allocated had to be adjusted downwards to R58 million. The contractor appointed to upgrade this road was liquidated and this resulted on delays due to the project being put on hold. In mitigating this, the department signed the agreement with the liquidators to cede the contract to a new contractor in order to provide the road to the residents.

In the 2014/15 financial year, a budget of R6.8 million was allocated to complete the construction of Germiston Transport Operating Licence Administrative Bodies (TOLAB) and to distribute 3 000 bicycles to learners that walk more than 3 km. Of the 3 000 bicycles distributed, 1 000 were allocated to 20 schools in Ga-Rankuwa, 500 distributed to 5 schools in Eldorado Park, 1 000 distributed to 10 schools at Bekkersdal and 500 distributed to 8 schools in Emfuleni Local Municipality.

In the 2014/15 financial year, a budget of R150 million was allocated to upgrade the existing Vereeniging and Roodepoort Intermodal Facilities, Mabopane and Temba (DLTC's) and for the construction of walkways and bicycle lanes in Winterveldt and Vosloorus. The aforementioned projects are still at construction stage and they are planned for completion in 2015/16 financial year.

In the 2014/15 financial year, a budget of R604 million was allocated for the maintenance of existing roads. Roads infrastructure maintenance covers various activities which includes inter alia:

- Preventative maintenance;
- Routine roads maintenance; and
- Re-gravelling

Routine roads maintenance and preventative maintenance is implemented through outsourced maintenance approach and it is on-going. The programme started in October 2013 and will continue until October 2016. In 2014/15 financial year a total of 113.20 kilometres of fog spray were completed and 66.94 kilometres of re-gravelling were also completed.

4. OUTLOOK FOR THE 2015/16 INFRASTRUCTURE PROGRAMME

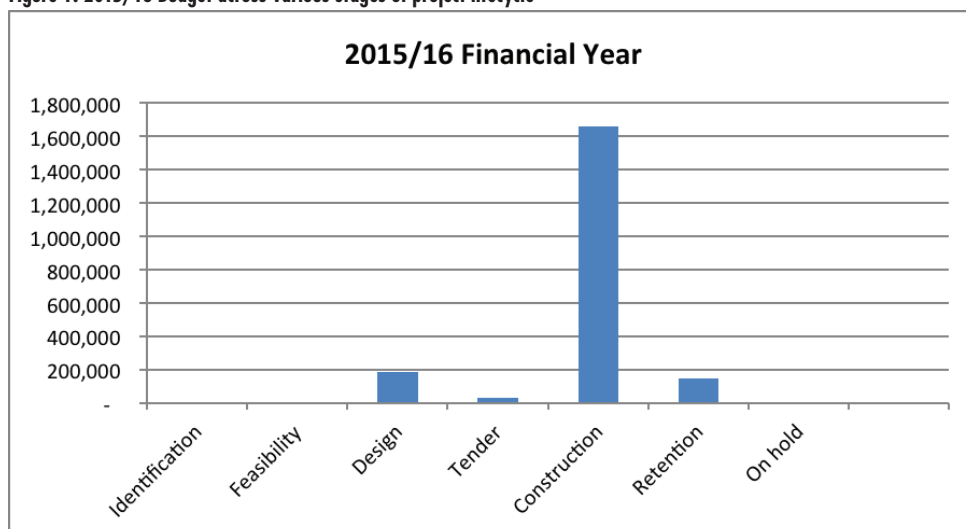
Every financial year, the department concurrently deals with various activities to deliver infrastructure as follows:

- Closure of activities from the previous year's implementation
- Implementation activities for the current year's implementation; and
- Planning activities for the subsequent year's implementation

In an endeavour to implement the above activities, adequate time for planning, design and procurement processes are fundamental. Of the allocated budget in 2015/16 financial year, R1.7 billion (82 per cent) is for projects at construction stage, R182 million (9 per cent), is for projects at design stage and R148 million (7 per cent) is allocated to projects at retention stage. R4 million (0.2 per cent) is allocated to projects at identification stage and R5 million allocated to projects feasibility stage.

Figure 1 below indicates the budget allocation across various project stages in 2015/16 financial year. Overall the 2015/16 budget is allocated to projects at construction stage.

Figure 1: 2015/16 Budget across various stages of project lifecycle



In 2015/16 financial year R121 million is allocated towards the construction of new DLTC's, Intermodal facilities and the supply of bicycles. This budget is allocated to continue with the construction of Kagiso Driver Licence Testing Centre, construction of Sebokeng DLTC's and design development for the construction of new roads. Kagiso DLTC is planned for completion in 2015/16 financial year whilst Sebokeng DLTC will be completed in the 2016/17 financial year.

Table 3: New Construction and Replacement

R thousand	Project Status	No. of Projects	2015/16	2016/17	2017/18
Construction of New Roads	Design	16	39,818	35,480	9,000
	Feasibility	9	4,500	54,840	56,500
Driver License Testing Centres	Construction	1	14,500	3,000	-
	Tender	1	20,000	6,000	-
	Identification	5	-	-	3,000
	Feasibility	1	-	33,615	15,000
Intermodal Facilities	Construction	1	33,586	3,500	-
	Design	5	1,000	23,980	47,340
	On hold	1	2,600	4,000	3,450
	Retention	1	750	-	-
Walkways and Bicycle Lanes	On-going	1	4,562	7,000	12,000
Total		42	121,316	171,415	146,290

In 2015/16 financial year a budget of R564 million is allocated towards the upgrading of Driver Licence Testing Centres (DLTC), dualisation of existing roads, planning systems and construction of new Driver Licence Testing Centres, Intermodal facilities and for the supply of bicycles.

Table 4: Upgrading and Additions

Sub-programmes	Project Status	No. of Projects	2015/16	2016/17	2017/18
Driver Licence Testing Centres	Construction	2	18,200	3,000	-
	Identification	5	-	5,000	127,000
Dualisation of Existing Roads	Design	61	88,250	219,965	377,982
	Construction	6	248,688	362,337	471,317
	Retention	4	130,435	6,525	-
	Tender	1	6,875	12,000	13,000
Planning Systems	On-going	1	3,000	4,000	5,000
	Design	2	5,680	6,449	3,500
Transport Operating Licence Administrative Bodies	Identification	1	1,000	-	-
	Pre-Feasibility	1	1,000	-	-
	Identification	1	3,000	60,000	70,000
Walkways and Bicycle lanes	Construction	3	53,560	3,400	-
	Planning	1	3,000	-	-
	Retention	5	2,210	-	-
Totals		94	564,898	682,676	1,067,799

The following are some of the key projects that are at construction stage under the upgrading and additions category:

• **P4-1 (R103)**

The project entails the construction of a dual carriageway between van Dyk road (P58-1) and Diana road (P140-1) the total length of the road surfaced is 7, 4 km. The project is planned for completion in 2015/16 financial year.

• **R82 phase 1B**

The project entails 4.2km upgrade to dual carriageway and 2.2km rehabilitation of existing carriageway of road R82/K57 (P1/1), between Eikenhof and Walkerville. The project is planned for completion in 2015/16 financial year.

• **K46 phase 1**

The objective of this project is to construct a section of the proposed dual carriageway road K46 (P79-1) between km 3.2 and km 7.3 in order to improve access to the Diepsloot area and Fourways towards Randburg. The project is on retention, final inspection and release of the retention will be done in 2015/16 financial year.

• **K54**

The project entails upgrade of K54 road from single to dual carriageway. The project is at design stage and is planned to commence with construction in 2015/16 financial year.

• **K50 (Garstfontein Road)**

The project entails upgrade of K54 road from single to dual carriageway. The project is at design stage for financial year 2015/16 and will be implemented by City of Tshwane Municipality.

• **Temba and Mabopane Driver Licence Testing Centres**

The upgrading of the two facilities commenced in the 3rd quarter of 2014/15 financial year and they are both planned for completion in 2015/16 financial year.

In 2015/16 financial year a budget of R674 million is allocated towards restoring the existing roads to its original condition. Table 5 below summarises the budget allocated to continue with construction and commence with

planning.

Table 5: Rehabilitation and Refurbishment

R thousand	Project Status	No. of Projects	2015/16	2016/17	2017/18
Rehabilitation of Existing Roads	Design	24	24 860	12 500	11 100
	Construction	41	634 742	517 428	68 400
	Retention	3	14 747	-	-
Total		69	674 349	529 928	79 500

The following are key projects under rehabilitation and refurbishment category:

- P70/1 (Witkopen road (P70/1) between Megawatt Park and Sunninghill hospital)**
 The project entailed rehabilitation and upgrading of an existing road (P70/1). The project commenced with construction in 2014/15 financial year and is planned for completion in 2015/16 financial year.
- R25**
 The project entails rehabilitation of road P6-1 (R25) between Bapsfontein and Bronkhorstspuit Provincial Route P36-1 (R50) Delmas road and National Route N4 Bronkhorstspuit interchange in the Ekurhuleni and Tshwane Region. The project is also planned for completion within the 2015/16 financial year.
- Cedar Road (D1027)**
 The major objective of this project is to provide improved accessibility between Runny Mead Road and Witkopen Road. The project is at the tender stage and evaluations are underway. Construction is planned to commence during the 2015/16 financial year.
- D1511 between Dale Roads and D51**
 The main objective of this project is to rehabilitate Road D1511 by *in situ* recycling short sections, patching, crack sealing, constructing an asphalt overlay and repairing the drainage along the road between Dale Road and Road D51, a distance of 8.35 km of single carriageway and 0.62 km of dual carriageway road. The project is also planned for completion in the 2015/16 financial year.
- P186/1 between roads P3/6 and N1 (9.54km)**
 The main objective of project is to provide a dual carriageway road linking Gauteng and North West Provinces. The project will be completed within the 2015/16 financial year.
- P39/1 Laudium and Diepsloot**
 The main objective of the project is to rehabilitate Rod P39/1 by *in situ* recycling from the Tshwane Municipal boundary to Road K71, a distance of 2.83 km of dual carriageway road. Objectives during construction are to provide black economic enterprise contractors with a substantial portion of the work, provide training to local and other labourers and to execute the work with a high degree of safety. The project is planned for completion within 2015/16 financial year.
- Road P3/6 between Gauteng/North West Border and P186 (40.22km)**
 The project entails the rehabilitate of Road P3/6 by in situ recycling the existing base and sub-base, stabilization with cement, constructing a new base and constructing an asphalt surfacing and repairing the drainage along the road between Road P186/1 and the Gauteng/North West border over a distance of 40.22 km. Construction of works will continue in 2015/16 financial year and is planned for completion in 2016/17 financial year.
- Rehabilitation of Road P158/2 (N14) and P39/1 between P158/2 (km 20.7) to Pinehaven Interchange (Muldersdrift) Phase 1. The project will focus on rehabilitation and resurfacing of P158/2 (N14) and P39/1 from Brakfontein to Hendrik Potgieter. The project will be rolled out in two different phases, by undertaking various rehabilitation measures. It involves phase 1 and cover the section between 20.7km and Hendrik Potgieter. The project will be awarded for construction during the 2015/16 financial year.

In 2015/16 financial year a budget of R668 million is allocated towards maintaining the capacity and effectiveness and restoring the existing roads to original condition. Table 6 below summarises the budget allocated to different sub-programme within the maintenance category. The maintenance budget is mainly allocated for the supply of

material and Road Infrastructure Framework for South Africa (RIFSA) sub-programme. The RIFSA maintenance sub-programme commenced in October 2013 and is scheduled for completion in October 2016.

Table 6: Maintenance

R thousand	Project Status	No. of Projects	2015/16	2016/17	2017/18
Gravel Roads	Design	2	16 000	35 000	58 000
	Construction	3	23 060	44 647	109 000
Material Supply	Construction	17	110 500	207 212	170 659
Planning Systems	Construction	2	25 027	25 979	24 748
Plant and Machinery	Construction	6	96 200	109 400	94 000
Road Maintenance (Rifsa)	Construction	8	366 199	294 512	488 595
Storm Water	Construction	2	14 282	24 536	8 000
Street Lights	Construction	1	2 000	12 000	8 000
Traffic Signal	Construction	1	13 424	14 095	14 800
Weigh Bridges	Construction	1	1 420	1 700	1 785
Total		43	668 112	769 081	977 587

5. OUTLOOK FOR THE 2015 MTEF INFRASTRUCTURE PROGRAMME

Over the 2015 MTEF, a budget of R324 million is allocated for replacement and construction of new facilities. The new facilities that are planned for implementation include the construction of Pienaarspoort intermodal facility, Soweto Driver Licence Testing Centre and K54 (New Road) from Tsamaya to P154-1(K22) (SPTN).

Table 7: New and Replacement

R thousand	Project Status	No. of Projects	2015/16	2016/17	2017/18
Construction of New Roads	Design	16	39 818	35 480	9 000
Driver Licence Testing Centres	Feasibility	9	4 500	54 840	56 500
	Identification	5	-	-	3 000
Intermodal Facilities	Feasibility	1	-	33 615	15 000
	Design	5	1 000	23 980	47 340
Total		36	45 318	147 915	130 840

Over the 2015 MTEF, a budget of R983 million is allocated towards upgrading of existing facilities. The facilities planned includes the dualisation of Road K46 (P79-1) William Nicol (Phase 2) from PWV5 to Diepsloot/N14 and K50 (Garsfontein Road), upgrading of West Rand Transport Operating Licence Administrative Bodies and planning for the construction of walkways and bicycle lanes in the province.

Table 8: Upgrading and Additions

R thousand	Project Status	No. of Projects	2015/16	2016/17	2017/18
Dualisation of Existing Roads	Identification	5	-	5 000	127 000
	Design	61	88 250	219 965	377 982
Planning Systems	Design	4	8 680	10 449	8 500
Transport Operating Licence Administrative Bodies (TOLAB)	Identification	1	1 000	-	-
	Feasibility	1	1 000	-	-
Walkways and Bicycle lanes	Identification	1	3 000	60 000	70 000
	Design	1	3 000	-	-
Total		74	104 930	295 414	583 482

Over the 2015 MTEF, a budget of R44 million is allocated towards rehabilitation and refurbishment. The budget is allocated mainly for the current projects at construction stage that are continuing with implementation in 2016/17 and 2017/18 financial years. The projects under this category includes the Road P249/1 rehabilitation Phase 2 from D420 to P39-1, D483 from R515 Bapsfontein to P6-1 Cullinan and the reseal of road D1884 Heidelberg west between D478 and P243-1.

Table 9: Rehabilitation and Refurbishment

R thousand	Project Status	No. of Projects	2015/16	2016/17	2017/18
Rehabilitation of Existing Roads	Design	24	24 860	12 500	7 100
Total		24	24 860	12 500	7 100

Over the 2015 MTEF, a budget of R109 million is allocated towards the maintenance of existing roads. The budget is allocated mainly for the current projects at construction stage that are continuing with implementation in 2016/17 and 2017/18 financial years. The projects under this category include the re-gravelling of existing roads in Bronkhorstpruit and Tshwane regions.

Table 10: Maintenance

R thousand	Project Status	No. of Projects	2015/16	2016/17	2017/18
Gravel Roads	Design	2	16 000	35 000	58 000
Total		2	16 000	35 000	58 000

6. EXPANDED PUBLIC WORKS PROGRAMME

According to the Division of Revenue Act, the purpose of the Expanded Public Works Programme (EPWP) incentive grant is to expand work creation efforts using labour-intensive delivery methods in the following identified focus areas, in accordance with EPWP guidelines:

- Road maintenance and the maintenance of buildings,
- Low traffic volume roads and rural roads,
- Other economic and social infrastructure,
- Tourism and cultural industries, and
- Sustainable land based livelihoods.

In 2014/15 financial year a budget of R3.5 million was allocated to incentivise for the jobs that were created in the previous financial year. In the 2014/15 financial year, projects discussed in the review section above created 1 017 job opportunities, while in 2015/16, a budget of R2.5 million has been allocated with no fund currently allocated for 2016/17 and 2017/18.

No.	Facility/Asset Name	Municipality	Township/ Surburb Name	SIP Category	Implementing Department/Agency
1. New and replacement assets					
1	Roodepoort Intermodal Public Transport facility	City of Johannesburg	Roodepoort	SIP 7: Integrated urban space and public transport programme	Department of Roads and Transport
2	Leratong Regional Intermodal Public Transport Facility	Mogale City	Leratong	SIP 7: Integrated urban space and public transport programme	Department of Roads and Transport
3	Vereeniging Station Intermodal Public Transport Facility	Sedibeng	Vereeniging	SIP 7: Integrated urban space and public transport programme	Department of Roads and Transport
4	Germiston Station Intermodal Public Transport Facility	Ekurhuleni	Germiston	SIP 7: Integrated urban space and public transport programme	Department of Roads and Transport
5	Piensaarspoort Station Intermodal Public Transport Facility	City of Tshwane	Piensaarspoort	SIP 7: Integrated urban space and public transport programme	Department of Roads and Transport
6	Krugersdorp Station Intermodal Public Transport Facility	West Rand	Krugersdorp	SIP 7: Integrated urban space and public transport programme	Department of Roads and Transport
7	Naledi Station Intermodal Public Transport Facility	City of Johannesburg	Naledi	SIP 7: Integrated urban space and public transport programme	Department of Roads and Transport
8	Kempton Park Station Intermodal Public Transport Facility	Ekurhuleni	Kempton Park	SIP 7: Integrated urban space and public transport programme	Department of Roads and Transport
9	Park Station Intermodal Public Transport Facility	City of Johannesburg	Park Station	SIP 7: Integrated urban space and public transport programme	Department of Roads and Transport
10	IPITN Public Transport Node Development	All Municipalities	All Municipalities	SIP 7: Integrated urban space and public transport programme	Department of Roads and Transport
15	Shovakalula Programme	All Municipalities	Various Municipalities	SIP 7: Integrated urban space and public transport programme	Department of Roads and Transport
18	Construction of a new DLTC at Kagiso	Mogale City	Kagiso	SIP 7: Integrated urban space and public transport programme	Department of Infrastructure Development
20	Construction of a new DLTC Sebokeng	Emfuleni	Sebokeng	SIP 7: Integrated urban space and public transport programme	Department of Infrastructure Development
21	Construction of a new DLTC Lesedi	City of Tshwane	Lesedi	SIP 7: Integrated urban space and public transport programme	Department of Infrastructure Development
22	Construction of a new DLTC Soweto	City of Johannesburg	Soweto	SIP 7: Integrated urban space and public transport programme	Department of Infrastructure Development
23	Construction of a new DLTC Magaliesburg	Mogale City	Makgaliesburg	SIP 7: Integrated urban space and public transport programme	Department of Infrastructure Development
24	Construction of a new DLTC Bronkhorstspuit	City of Tshwane	Bronkhorstspuit	SIP 7: Integrated urban space and public transport programme	Department of Infrastructure Development
25	Establishment of Gauteng Transport Centre	City of Johannesburg	Johannesburg	SIP 7: Integrated urban space and public transport programme	Department of Infrastructure Development
26	Construction of a new DLTC Wedela (West Rand)	West Rand	Wedela	SIP 7: Integrated urban space and public transport programme	Department of Infrastructure Development
27	Construction of a new DLTC Lenasia	West Rand	Lenasia	SIP 7: Integrated urban space and public transport programme	Department of Infrastructure Development
32	K77 (New road) from K154(D1313) to Elizabeth Rd Detail design & Land Proclamation	Merafong	Merafong	SIP 7: Integrated urban space and public transport programme	Department of Roads and Transport
33	K54 (New Road) from Tsamaya to P154-1 (K22) (SPTN). Detail design & Land proclamation	City of Tshwane	Mamelodi	SIP 7: Integrated urban space and public transport programme	Department of Roads and Transport
34	K142 (New Road) from P219-1 Lenasia to N1 Detail design & Land Proclamation	City of Johannesburg	Lenasia	SIP 7: Integrated urban space and public transport programme	Department of Roads and Transport
35	K60 (New Road) from P66-1(R55) to PWV 9 (P71-1) (Main Rd) Detail design	City of Johannesburg	Midrand	SIP 7: Integrated urban space and public transport programme	Department of Roads and Transport

Type of Infrastructure	Project Duration		Source of Funding (Equitable Share/Grant)	Budget Programme number	Total Available	MTEF Forward Estimates	
	Date: start	Date: Finish			2015/16	2016/17	2017/18
School-primary/secondary/ specialised: admin block, water, electricity, sanitation/toilet, fencing etc.							
Public Transport Facility	1/Oct/14	30/Sep/14	Equitable Share	TRANSPORT OPERATIONS	750	-	-
Public Transport Facility	5/Oct/14	30/Oct/19	Equitable Share	TRANSPORT OPERATIONS	2,600	4,000	3,450
Public Transport Facility	5/Jan/14	15/Oct/15	Equitable Share	TRANSPORT OPERATIONS	33,586	3,500	-
Public Transport Facility	4/Jan/12	30/Sep/15	Equitable Share	TRANSPORT OPERATIONS	-	33,615	15,000
Public Transport Facility	4/Jan/12	31/Mar/15	Equitable Share	TRANSPORT OPERATIONS	1,000	4,100	1,040
Public Transport Facility	4/Jan/13	31/Mar/18	Equitable Share	TRANSPORT OPERATIONS	-	6,080	10,100
Public Transport Facility	4/Jan/13	31/Mar/16	Equitable Share	TRANSPORT OPERATIONS	-	11,000	8,000
Public Transport Facility	5/Jan/13	31/Mar/17	Equitable Share	TRANSPORT OPERATIONS	-	-	4,500
Public Transport Facility	7/Jan/13	31/Mar/19	Equitable Share	TRANSPORT OPERATIONS	-	2,800	23,700
Public Transport Facility	8/Jan/13	31/Mar/20	Equitable Share	TRANSPORT OPERATIONS	-	-	3,000
Non Motorised transport	1/May/15	1/Mar/19	Equitable Share	TRANSPORT OPERATIONS	4,562	7,000	12,000
Construction of new building	1/Apr/11	31/Aug/15	Equitable Share	Programme 4	14,500	3,000	-
Construction of new building	1/Apr/13	31/Mar/16	Equitable Share	Programme 4	20,000	6,000	-
Construction of new building	1/Apr/15	31/Mar/19	Equitable Share	Programme 4	1,500	23,000	3,000
Construction of new building	1/Apr/14	31/Mar/18	Equitable Share	Programme 4	3,000	25,840	3,500
Construction of new building	1/Apr/15	31/Mar/19	Equitable Share	Programme 4	-	3,000	16,000
Construction of new building	1/Apr/15	31/Mar/19	Equitable Share	Programme 4	-	3,000	22,000
Construction of new building	1/Apr/14	31/Mar/17	Equitable Share	Programme 4	-	-	-
Construction of new building	1/Apr/17	31/Mar/19	Equitable Share	Programme 4	-	-	6,000
Construction of new building	1/Apr/17	31/Mar/19	Equitable Share	Programme 4	-	-	6,000
Road reserve proclamation and Detail Design	4/Jul/12	31/Mar/16	Equitable Share	TRANSPORT INFRASTRUCTURE	2,098	-	-
Road reserve proclamation and Detail Design	1/Aug/13	1/Dec/15	Equitable Share	TRANSPORT INFRASTRUCTURE	11,500	-	-
Road reserve proclamation and Detail Design	1/Apr/15	31/Mar/17	Equitable Share	TRANSPORT INFRASTRUCTURE	-	480	-
Detail Design	1/Apr/16	31/Mar/18	Equitable Share	TRANSPORT INFRASTRUCTURE	-	9,000	6,000

No.	Facility/Asset Name	Municipality	Township/ Surburb Name	SIP Category	Implementing Department/Agency
36	K11 New Road from P73-1 Golden Highway to K57 (P1-1) (R82) Detail Design & Proclamation of road reserve	Emfuleni	Vereeniging	SIP 7: Integrated urban space and public transport programme	Department of Roads and Transport
38	K16 new road from Watloo to Mamelodi detail design and road reserve proclamation	City of Tshwane	Watloo to Mamelodi	SIP 7: Integrated urban space and public transport programme	Department of Roads and Transport
39	K198 New road from Leratong to Corlett Drive (Witpoortjie) Detail design and road reserve proclamation	Mogale City	Leratong to Corlett Drive	SIP 7: Integrated urban space and public transport programme	Department of Roads and Transport
40	K109 (New road) from Dale road to K27 Olifantfontein Road Detail design and land proclamation	City of Johannesburg	Midrand/Centurion	SIP 7: Integrated urban space and public transport programme	Department of Roads and Transport
41	K6 (New Road) from K207(D1931) North of bon Accord dam to K139(D1386) Roodeplaat dam nature reserve Preliminary Design	City of Tshwane	Pretoria North/ Roodeplaat	SIP 7: Integrated urban space and public transport programme	Department of Roads and Transport
42	K86 (New road) from K169/K161 to PWV3 Preliminary design	Ekurhuleni	Tembisa/Benoni	SIP 7: Integrated urban space and public transport programme	Department of Roads and Transport
43	PWV17 (New road) from K54 to PWV 6 Preliminary Design	City of Johannesburg		SIP 7: Integrated urban space and public transport programme	Department of Roads and Transport
44	K11 (New road) from K47 to K77 Preliminary Design	Emfuleni		SIP 7: Integrated urban space and public transport programme	Department of Roads and Transport
45	K97 (New Road) Phase 2 from N4 southwards to Wonderboom (K14) (Pyramid Freight hub) detail design and road proclamation	City of Tshwane	Wonderboom	SIP 7: Integrated urban space and public transport programme	Department of Roads and Transport
46	K102: Phase 5: New construction (Hopewell st) from Maimane st to 56th st Dobsonville to Roodepoort one carriageway	City of Johannesburg	Soweto/ Roodepoort	SIP 7: Integrated urban space and public transport programme	Department of Roads and Transport
Total for New and replacement Assets					
47	2. Upgrades and additions				
51	K154(D1313) from K57 (P1-1)(R82) to Graceview Access Phase 2 Detail Design & Land proclamation	Merapong	Walkerville and Vereeniging (De Deur)	SIP 7: Integrated urban space and public transport programme	Department of Roads and Transport
52	K69 Solomon Mhlangu Road from K34 Lynwood road to Mamelodi (SPTN). Detail design	City of Tshwane	Lynwood to Mamelodi	SIP 7: Integrated urban space and public transport programme	Department of Roads and Transport
59	K46 (P79-1) William Nicol (Phase 2) from PWV5 to Diepsloot/N14: Detail and proclamation of road reserve.	City of Johannesburg	Diepsloot	SIP 7: Integrated urban space and public transport programme	Department of Roads and Transport
61	D1814 from (P2-5) K14 to D483 (Rayton) : Testing of Roller compacted concrete & Ultra Thin Concrete material	City of Tshwane	Bronkhorstpruit	SIP 7: Integrated urban space and public transport programme	Department of Roads and Transport
62	K148 Intersection with N3. Detail Design and proclamation of road reserve	Ekurhuleni	Springs	SIP 7: Integrated urban space and public transport programme	Department of Roads and Transport
63	K97 (P1-3) from Pretoria N4/-Bonaccord to Winterveld Detail design	City of Tshwane	Bonaccord to Winterveld	SIP 7: Integrated urban space and public transport programme	Department of Roads and Transport
65	K101 (P1-2) (Old Johannesburg/Pretoria road) :Rooskruis off ramp to New road: Detail design and proclamation of road reserve	City of Johannesburg	Rooskruis to New road	SIP 7: Integrated urban space and public transport programme	Department of Roads and Transport

Type of Infrastructure	Project Duration		Source of Funding (Equitable Share/Grant)	Budget Programme number	Total Available	MTEF Estimates		Forward
	Date: start	Date: Finish			2015/16	2016/17	2017/18	
School-primary/secondary/ specialised: admin block, water, electricity, sanitation/toilet, fencing etc.								
Road reserve proclamation and Detail Design	30/Sep/11	31/Mar/17	Equitable Share	TRANSPORT INFRASTRUCTURE	3,000	6,000	-	
Road reserve proclamation and Detail Design	1/Mar/15	31/Mar/18	Equitable Share	TRANSPORT INFRASTRUCTURE	3,500	6,000	1,000	
Road reserve proclamation and Detail Design	1/Apr/15	31/Mar/18	Equitable Share	TRANSPORT INFRASTRUCTURE	2,000	3,000	-	
Road reserve proclamation and Detail Design	1/May/14	31/Mar/16	Equitable Share	TRANSPORT INFRASTRUCTURE	3,050	3,000	-	
Preliminary design	1/Nov/14	31/Mar/16	Equitable share	TRANSPORT INFRASTRUCTURE	2,970	-	-	
Preliminary design	1/Feb/15	31/Mar/16	Equitable share	TRANSPORT INFRASTRUCTURE	3,000	-	-	
Preliminary design	1/Oct/14	31/Mar/16	Equitable share	TRANSPORT INFRASTRUCTURE	3,000	-	-	
Preliminary design	1/Apr/15	31/Mar/17	Equitable share	TRANSPORT INFRASTRUCTURE	3,200	-	-	
Road reserve proclamation and Detail Design	1/Apr/15	31/Mar/17	Equitable share	TRANSPORT INFRASTRUCTURE	2,500	8,000	-	
Road reserve proclamation and Detail Design	1/Mar/19	31/Mar/20	Equitable share	TRANSPORT INFRASTRUCTURE	-	-	2,000	
					121,316	171,415	146,290	
Road reserve proclamation and Detail Design	4/Jul/12	31/Mar/16	Equitable Share	Programme 2	800	-	-	
Detail Design	1/Aug/12	31/Mar/15	Equitable Share	Programme 2	1,000	-	-	
Road reserve proclamation and Detail Design	1/Aug/13	31/Dec/15	Equitable Share	Programme 2	16,000	-	-	
Implementation of Roller compacted concrete as trial test	1/Apr/12	31/Mar/17	Equitable Share	Programme 2	2,000	5,000	-	
Road reserve proclamation and Detail Design	1/Jul/14	31/Mar/16	Equitable Share	Programme 2	3,000	-	-	
Detail Design	1/Aug/13	31/Mar/16	Equitable Share	Programme 2	1,000	-	-	
Road reserve proclamation and Detail Design	1/Nov/14	31/Mar/17	Equitable Share	Programme 2	2,000	3,000	-	

No.	Facility/Asset Name	Municipality	Township/ Surburb Name	SIP Category	Implementing Department/Agency
67	K60 New from K58 Allandale Road to K105 near the R21 Detail design and land proclamation	City of Johannesburg	Allandale	SIP 7: Integrated urban space and public transport programme	Department of Roads and Transport
68	K101 (P1-2) Upgrading of intersection K101(P1-2) and K58 Allandale Road Detail design and road reserve proclamation	City of Johannesburg	Allandale	SIP 7: Integrated urban space and public transport programme	Department of Roads and Transport
69	PWV 9 from R80 Soshanguve to N14 Detail design and road reserve proclamation	City of Tshwane	Soshanguve	SIP 7: Integrated urban space and public transport programme	Department of Roads and Transport
70	K170 (D1017)Interchange at N1-19 and P73-1 Golden Highway (Access to Evaton and Sebokeng) Detail design and land proclamation	Emfuleni	Evaton and Sebokeng	SIP 7: Integrated urban space and public transport programme	Department of Roads and Transport
75	K33 Realignment. Land compensation	City of Johannesburg		SIP 7: Integrated urban space and public transport programme	Department of Roads and Transport
77	P41/1 light rehabilitation from R42 Nigel to Springs Detail design	Ekurhuleni	Nigel to Springs	SIP 7: Integrated urban space and public transport programme	Department of Roads and Transport
79	K94 (P63-1) from N12 to K109 (Snake Road) Preliminary design	Ekurhuleni	Benoni	SIP 7: Integrated urban space and public transport programme	Department of Roads and Transport
80	K101(R101) from K103 (M10) to N1 Detail design and road proclamation	City of Johannesburg	Allandale/Midrand	SIP 7: Integrated urban space and public transport programme	Department of Roads and Transport
81	K103/K69 intersection (Waterkloof Air force base PTA) K103 (M10) from Kloofsig to R21 Detail design and road proclamation	City of Tshwane	Kloofsig to R21	SIP 7: Integrated urban space and public transport programme	Department of Roads and Transport
82	P91/1 (R25) from Wikus road. to P58-1 Modderfontein road Birchleigh Detail design and road reserve proclamation	City of Johannesburg	Birchleigh	SIP 7: Integrated urban space and public transport programme	Department of Roads and Transport
83	P3-6 (N12) from P111-1 (R50) to North West border Detail design and road reserve proclamation	City of Johannesburg	Soweto to Northwest	SIP 7: Integrated urban space and public transport programme	Department of Roads and Transport
84	K60: K56 - K105 Preliminary Design	City of Tshwane		SIP 7: Integrated urban space and public transport programme	Department of Roads and Transport
85	K60 Construction of one carriageway from Gautrain yard to K101 (Old JHB road) and river bridge: Detail design and proclamation of road reserve	City of Johannesburg	Midrand	SIP 7: Integrated urban space and public transport programme	Department of Roads and Transport
86	K69/K34Construction of interchange (M6) Lynwood road / (M10)Hans Strijdom (Solomon Mahlangu) detail design	City of Tshwane	Mamelodi	SIP 7: Integrated urban space and public transport programme	Department of Roads and Transport
87	K88: new road from Midfield (K90) to Atlas road K157 to link via K85 to PWV 15 Preliminary Design	Ekurhuleni	Tembisa	SIP 7: Integrated urban space and public transport programme	Department of Roads and Transport
88	K50 (D321) from K69 and Pretoria East hospital detail design road reserve proclamation	City of Tshwane	Pretoria East	SIP 7: Integrated urban space and public transport programme	Department of Roads and Transport
89	K54: Amendment of preliminary design for construction of expressway from Pw17 to N4 to R21	City of Tshwane	Mamelodi	SIP 7: Integrated urban space and public transport programme	Department of Roads and Transport
90	K69 Phase 2: Doubling and upgrading of sections of K69 from N4 to N1 (Waterkloof school) Wapadrand	City of Tshwane	Waterkloof/ Wapadrad	SIP 7: Integrated urban space and public transport programme	Department of Roads and Transport

Type of Infrastructure	Project Duration		Source of Funding (Equitable Share/Grant)	Budget Programme number	Total Available	MTEF Estimates		Forward
	Date: start	Date: Finish			2015/16	2016/17	2017/18	
Road reserve proclamation and Detail Design	1/Apr/15	31/Mar/18	Equitable Share	Programme 2	1,000	7,000	6,000	
Road reserve proclamation and Detail Design	1/Apr/15	31/Mar/16	Equitable Share	Programme 2	2,500	-	-	
Road reserve proclamation and Detail Design	1/Apr/15	31/Mar/18	Equitable Share	Programme 2	-	-	-	
Road reserve proclamation and Detail Design	1/Apr/15	31/Mar/17	Equitable Share	Programme 2	1,000	4,000	-	
Road reserve proclamation	6/Jul/12	31/Mar/15	Equitable Share	Programme 2	1,200	-	-	
Detail design for rehabilitation	1/Nov/14	31/Aug/15	Equitable share	Programme 2	3,000	-	-	
Preliminary design	1/Feb/15	31/Mar/16	Equitable share	Programme 2	3,000	-	-	
Road reserve proclamation and Detail Design	1/Apr/15	31/Mar/17	Equitable share	Programme 2	-	6,000	-	
Road reserve proclamation and Detail Design	1/Apr/15	31/Mar/18	Equitable share	Programme 2	-	-	7,000	
Road reserve proclamation and Detail Design	1/Apr/16	31/Mar/18	Equitable share	Programme 2	-	4,000	7,000	
Road reserve proclamation and Detail Design	1/Apr/16	31/Mar/19	Equitable share	Programme 2	-	-	-	
Preliminary design	1/Apr/16	31/Mar/19	Equitable share	Programme 2	-	-	5,000	
Road reserve proclamation and Detail Design	1/Apr/16	31/Mar/19	Equitable share	Programme 2	-	6,000	7,000	
Road reserve proclamation and Detail Design	1/Apr/17	31/Mar/18	Equitable share	Programme 2	-	-	3,000	
Preliminary design	1/Apr/16	31/Mar/17	Equitable share	Programme 2	-	2,500	-	
Road reserve proclamation and Detail Design	1/Apr/15	31/Mar/17	Equitable share	Programme 2	1,500	3,500	-	
Road reserve proclamation and Detail Design	1/Apr/15	31/Mar/18	Equitable share	Programme 2	2,000	5,000	3,000	
Road reserve proclamation and Detail Design	1/Mar/17	31/Mar/18	Equitable share	Programme 2	-	3,000	2,000	

No.	Facility/Asset Name	Municipality	Township/ Surburb Name	SIP Category	Implementing Department/Agency
91	P219-1 (K43) Doubling of Klipspruit valley road (M10) between N12 and Nirvana rd. (Lenasia South)	City of Johannesburg	Lenasia South	SIP 7: Integrated urban space and public transport programme	Department of Roads and Transport
92	K57 (P1-1)(R82) from De Deur to Vereeniging Detail design and road reserve proclamation	Ekurhuleni	Der Deur to Vereeniging	SIP 7: Integrated urban space and public transport programme	Department of Roads and Transport
93	K105: Upgrading to dual from K60 (Tembisa access) to Kempton Park Civic	Ekurhuleni	Tembisa to Kempton Park	SIP 7: Integrated urban space and public transport programme	Department of Roads and Transport
94	K102: Phase 4: New construction (Hopewell st) from Maimane st to 56th st Dobsonville one carriageway	City of Johannesburg	Soweto	SIP 7: Integrated urban space and public transport programme	Department of Roads and Transport
95	K11: Construction of Randfontein bypass Mogale City to Western Area from K198 to Mohlakeng	Mogale	Mohlakeng	SIP 7: Integrated urban space and public transport programme	Department of Roads and Transport
97	K122: new road south of Naturena from road K45 (golden highway) Nance field to P1/2 - R82 (Vereeniging road) one carriageway	Emfuleni	Naturena to Vereeniging	SIP 7: Integrated urban space and public transport programme	Department of Roads and Transport
98	K111 rehabilitation reseal of road (Tembisa) Detail design	Ekurhuleni	Tembisa	SIP 7: Integrated urban space and public transport programme	Department of Roads and Transport
99	K29 between K31 and North west Border	City of Johannesburg	Northwest Border	SIP 7: Integrated urban space and public transport programme	Department of Roads and Transport
100	P241-1 rehabilitation from D405 (R554) Lenasia to Swartkoppies ave Alberton Detail design	City of Johannesburg	Lenasia	SIP 7: Integrated urban space and public transport programme	Department of Roads and Transport
101	Revision of technical manuals	City of Johannesburg	Various	SIP 7: Integrated urban space and public transport programme	Department of Roads and Transport
103	P39/1 Phase 3 Rehabilitation	City of Tshwane	Diepsloot/Laudium	SIP 7: Integrated urban space and public transport programme	Department of Roads and Transport
104	D1511 and D51 - Detail design of adding lanes	City of Johannesburg	Midrand	SIP 7: Integrated urban space and public transport programme	Department of Roads and Transport
105	BMS	City of Tshwane	Various Municipalities	SIP 7: Integrated urban space and public transport programme	Department of Roads and Transport
106	K154 phase 1-Spine Road to the Gauteng Highlands Developments	Sedibeng	Midval area/ Graceland	SIP 7: Integrated urban space and public transport programme	Department of Roads and Transport
107	K46 Phase 1- William Nicole between Witkoppen and PWV5 (Jukskei River)	City of Johannesburg	Fourways	SIP 7: Integrated urban space and public transport programme	Department of Roads and Transport
108	K46 Phase 2- William Nicole between PWV5 (Jukskei River) and Diepsloot	City of Johannesburg	Diepsloot	SIP 7: Integrated urban space and public transport programme	Department of Roads and Transport
110	K60 - between Megawatt park (Kyalami Rd) to Corporate Park: Kyalami / N1 (Section 1) (SPTN) & FROM K73 (extension of Rivonia rd to PWV 9 (P71-1 (Main Rd)	City of Johannesburg	Kyalami/Rivonia	SIP 7: Integrated urban space and public transport programme	Department of Roads and Transport
111	P4-1-Nederveen Rd (R103) from Leondale Forsdick Rd (R554) to Barry Marias Rd (R21)	Ekurhuleni	Leondale	SIP 7: Integrated urban space and public transport programme	Department of Roads and Transport
116	R82 phase 2-Old Vereeniging road between Walkerville and Vereeniging (De Deur)	Sedibeng	Walkerville and Vereeniging (De Deur)	SIP 7: Integrated urban space and public transport programme	Department of Roads and Transport
119	K69 —Upgrading 13km of road from Mamelodi to Lynwood part of SPTN	City of Tshwane	Mamelodi to Lynwood	SIP 7: Integrated urban space and public transport programme	Department of Roads and Transport

Type of Infrastructure	Project Duration		Source of Funding (Equitable Share/Grant)	Budget Programme number	Total Available	MTEF Estimates		Forward
	Date: start	Date: Finish			2015/16	2016/17	2017/18	
School-primary/secondary/specialised: admin block, water, electricity, sanitation/toilet, fencing etc.								
Road reserve proclamation and Detail Design	1/Apr/17	31/Mar/18	Equitable share	Programme 2	-	-	4,000	
Road reserve proclamation and Detail Design	1/Mar/17	31/Mar/19	Equitable share	Programme 2	2,000	3,000	-	
Road reserve proclamation and Detail Design	1/Mar/15	31/Mar/17	Equitable share	Programme 2	2,000	3,000	-	
Road reserve proclamation and Detail Design	1/Mar/17	31/Mar/18	Equitable share	Programme 2	-	-	3,000	
Road reserve proclamation and Detail Design	1/Mar/18	31/Mar/19	Equitable share	Programme 2	3,000	-	6,000	
Road reserve proclamation and Detail Design	1/Apr/18	31/Mar/20	Equitable share	Programme 2	3,000	4,000	-	
Detail design for rehabilitation	1/Apr/14	31/Mar/16	Equitable Share	Programme 2	3,500	-	-	
Detail design for rehabilitation	1/Apr/14	31/Mar/16	Equitable share	Programme 2	750	-	-	
Detail design for rehabilitation	1/Apr/14	31/Mar/16	Equitable share	Programme 2	3,500	-	-	
Detail design	1/Apr/16	30/Sep/16	Equitable Share	Programme 2	-	3,000	-	
Detail design for rehabilitation	1/Apr/15	31/Aug/15	Equitable share	Programme 2	3,500	-	-	
Detail design	1/Apr/15	31/Mar/16	Equitable share	Programme 2	-	-	-	
Implementation of Bridge Management System	1/Apr/15	31/Mar/19	Equitable share	Programme 2	3,000	4,000	5,000	
Road tarred	27/Jun/12	28/Aug/13	Equitable share	Programme 2	-	-	-	
Upgrade from single to dual carriageway	15/Sep/11	2/Dec/14	Equitable share	Programme 2	10,751	-	-	
Upgrade from single to dual carriageway	1/Jul/15	30/Sep/17	Equitable share	Programme 2	48,790	83,395	103,896	
Upgrade from single to dual carriageway	1/Jul/15	30/Jun/16	Equitable share	Programme 2	-	50,000	102,895	
Upgrade from single to dual carriageway	1/Jun/13	30/Jun/15	Equitable share	Programme 2	112,984	6,525	-	
Upgrade from single to dual carriageway	30/Sep/13	1/Jun/15	Equitable share	Programme 2	199,898	7,150	-	
Upgrade from single to dual carriageway	1/Jun/15	31/May/17	Equitable share	Programme 2	-	71,792	104,811	

No.	Facility/Asset Name	Municipality	Township/ Surburb Name	SIP Category	Implementing Department/Agency
120	R82 phase 3 between Road D1073 (Walkerville) and K164 (De Deur)	Sedibeng	Walkerville and Vereeniging (De Deur)	SIP 7: Integrated urban space and public transport programme	Department of Roads and Transport
121	K77 Transport corridor (K77-Upgrading of 5km of road from Elizabeth road to K154)	Sedibeng	Woodacres/the grace/Mountain view	SIP 7: Integrated urban space and public transport programme	Department of Roads and Transport
122	K154: Gauteng Highlands: Graceview Access Rd to old Vereeniging (R82/P2-1) Phase 2 Detail Design & Land proclamation	Sedibeng	Graceview to Vereeniging	SIP 7: Integrated urban space and public transport programme	Department of Roads and Transport
123	Upgrading of road infrastructure for City Deep freight hub	City of Johannesburg	City Deep	SIP 7: Integrated urban space and public transport programme	Department of Roads and Transport
124	Upgrade of Lynwood intersection with Solomon Mahlangu	City of Tshwane	Lynwood	SIP 7: Integrated urban space and public transport programme	Department of Roads and Transport
125	K54 From Mamelodi(Tsamaya Rd) to R104 Pta Bronkhrt rd: (See also GRAVEL RDS PROGRAMME Gravel part 3,8km) one carriageway	Sedibeng	Mamelodi	SIP 7: Integrated urban space and public transport programme	Department of Roads and Transport
126	K97 (P1/3) Old Belabela /Tshwane road	City of Tshwane	Belabela	SIP 7: Integrated urban space and public transport programme	Department of Roads and Transport
127	K11 between Golden Highway to P1-1 (R82): EIA, detail design, tend doc & Land Proclamation	Sedibeng	Vereeniging	SIP 7: Integrated urban space and public transport programme	Department of Roads and Transport
128	K88	City of Tshwane	Pretoria/Brits	SIP 7: Integrated urban space and public transport programme	Department of Roads and Transport
129	R512 Malibongwe Drive	City of Tshwane	Randburg/ Krugersdorp/ Pretoria	SIP 7: Integrated urban space and public transport programme	Department of Roads and Transport
130	K50 (Garsfontein Road)	City of Tshwane	Garsfontein	SIP 7: Integrated urban space and public transport programme	Department of Roads and Transport
131	Rehabilitation and upgrading of Witkoppen road (P70/1) between Megawatt park and Sunninghill hospital	City of Johannesburg	Sunning hill	SIP 7: Integrated urban space and public transport programme	Department of Roads and Transport
134	K15 (Adcock Road)	City of Johannesburg	Midrand/ Rietfontein	SIP 7: Integrated urban space and public transport programme	Department of Roads and Transport
135	Route Determination for Strategic Road network	All Municipalities	Various Municipalities	SIP 2: Durban-Free State Gauteng Logistics and Industrial Corridor	Department of Roads and Transport
136	Gauteng Transport Modelling Centre (GTMC)	All Municipalities	Various Municipalities	SIP 2: Durban-Free State Gauteng Logistics and Industrial Corridor	Department of Roads and Transport
137	Gauteng Freight Databank	All Municipalities	Various Municipalities	SIP 2: Durban-Free State Gauteng Logistics and Industrial Corridor	Department of Roads and Transport
141	Construction of 7km of bicycle lanes along Phatudi and Ledwaba streets in Mamelodi , City of Tshwane	City of Tshwane	Mamelodi	SIP 7: Integrated urban space and public transport programme	Department of Roads and Transport
142	Construction of walkways and Cycle lanes along Lillian Ngoyi, Dube streets and Currie Boulevard in SDM	Sedibeng	Sedibeng	SIP 7: Integrated urban space and public transport programme	Department of Roads and Transport
143	Construction of 19km of bicycle lanes and walkways in Winterveldt , City of Tshwane Metropolitan Municipality	City of Tshwane	Winterveld	SIP 7: Integrated urban space and public transport programme	Department of Roads and Transport
144	Construction of walkways/ cycle lanes at Vosloorus in eKurhuleni Metropolitan Municipality	Ekurhuleni	Vosloorus	SIP 7: Integrated urban space and public transport programme	Department of Roads and Transport

Type of Infrastructure	Project Duration		Source of Funding (Equitable Share/Grant)	Budget Programme number	Total Available	MTEF Estimates		Forward
	Date: start	Date: Finish			2015/16	2016/17	2017/18	
Upgrade from single to dual carriageway	1/Jun/15	30/Nov/17	Equitable share	Programme 2	-	110,000	95,775	
Upgrade from single to dual carriageway	1/Apr/16	28/Feb/18	Equitable share	Programme 2	-	-	-	
Upgrade from gravel to surfaced road	1/Apr/16	30/Aug/18	Equitable share	Programme 2	-	-	100,000	
Widening of existing road	N/A	N/A	Equitable share	Programme 2	-	20,000	27,868	
Upgrade from single to dual carriageway	1/Apr/17	1/Mar/18	Equitable share	Programme 2	-	23,921	1,250	
Upgrade from single to dual carriageway	1/Jan/16	30/Mar/19	Equitable share	Programme 2	16,000	95,744	52,114	
Upgrade from single to dual carriageway	1/Apr/17	1/Mar/18	Equitable share	Programme 2	-	-	48,750	
Upgrade from single to dual carriageway	1/Apr/17	30/Mar/19	Equitable share	Programme 2	-	-	95,000	
Road tarred	1/Mar/18	1/Jul/21	Equitable share	Programme 2	-	-	60,000	
Upgrade from single to dual carriageway	1/Jul/15	30/Sep/16	Equitable share	Programme 2	-	40,000	63,940	
Upgrade from single to dual carriageway	1/Dec/13	30/Nov/16	Equitable share	Programme 2	10,000	18,300	-	
Upgrade from single to dual carriageway	16/May/14	12/Dec/14	Equitable share	Programme 2	6,700	-	-	
Upgrade from single to dual carriageway	1/Feb/18	1/Jul/19	Equitable share	Programme 2	-	5,000	67,000	
Planning of infrastructure	N/A	N/A	Equitable Share	Programme 2	6,875	12,000	13,000	
Prioritising infrastructure	N/A	N/A	Equitable Share	Programme 2	3,195	3,989	3,500	
Planning for freight infrastructure e.g. weighbridges	N/A	31/Mar/16	Equitable Share	Programme 2	2,485	2,460	-	
Non Motorised transport	1/Apr/13	1/Mar/15	Equitable Share	Programme 3	460	-	-	
Non Motorised transport	1/Oct/13	1/Sep/14	Equitable Share	Programme 3	250	-	-	
Non Motorised transport	1/Oct/13	1/Mar/15	Equitable Share	Programme 3	1,500	-	-	
Non Motorised transport	1/May/15	1/Mar/16	Equitable Share	Programme 3	8,000	1,500	-	

No.	Facility/Asset Name	Municipality	Township/ Surburb Name	SIP Category	Implementing Department/Agency
145	Construction of 10km walkways/ cycle lanes at Westonaria in West Rand District Municipality	West Rand	Westonaria	SIP 7: Integrated urban space and public transport programme	Department of Roads and Transport
146	Construction of 10km walkways/ cycle lanes in COJMM (Kaalfontein walkways)	City of Johannesburg	Kaalfontein	SIP 7: Integrated urban space and public transport programme	Department of Roads and Transport
147	Identification and Planning for walkways/ cycle lanes in Gauteng - GTIPS including Master Plan	All Municipalities	All Municipalities	SIP 7: Integrated urban space and public transport programme	Department of Roads and Transport
148	Construction of 50km walk ways and bicycle lanes in Gauteng	All Municipalities	All Municipalities	SIP 7: Integrated urban space and public transport programme	Department of Roads and Transport
152	Upgrade of Transport License Bodies)	West Rand	West Rand	SIP 7: Integrated urban space and public transport programme	Department of Roads and Transport
153	Upgrade of Transport (Operating License Bodies) Derek Masoek	City of Johannesburg	Johannesburg	SIP 7: Integrated urban space and public transport programme	Department of Roads and Transport
154	Upgrade of Temba DLTC	City of Tshwane	Temba	SIP 7: Integrated urban space and public transport programme	Department of Infrastructure Development
155	Upgrade of Mabopane DLTC	City of Tshwane	Mabopane	SIP 7: Integrated urban space and public transport programme	Department of Infrastructure Development
Total for Upgrades and additions					
3. Rehabilitation, renovations and refurbishments					
160	D1511 and D51 - rehab of access roads to Tembisa	City of Johannesburg	Tembisa	SIP 7: Integrated urban space and public transport programme	Department of Roads and Transport
168	K58: Upgrading of K58 (D51) from N1 (Bekker road) to K71 (R55) Kyalami	City of Johannesburg	Kyalami/Rivonia	SIP 7: Integrated urban space and public transport programme	Department of Roads and Transport
170	P73-1 N12 to R558 (Witkoppen)	City of Johannesburg	Lenasia/ Ennerdale/	SIP 7: Integrated urban space and public transport programme	Department of Roads and Transport
172	D1884 reseal of road Heidelberg west between D478 and P243-1	Lesedi/Ekurhuleni	Heidelberg	SIP 7: Integrated urban space and public transport programme	Department of Roads and Transport
173	P126-1 Ruimsig between Ontdekkers road and P16-1 Tarlton	Mogale	Ruimsig	SIP 7: Integrated urban space and public transport programme	Department of Roads and Transport
174	D483 rehabilitation from R515 Bapsfontein to P6-1 Cullinan Detail design	City of Tshwane	Bapsfontein to Cullinan	SIP 7: Integrated urban space and public transport programme	Department of Roads and Transport
176	Upgrade of facilities (roads lab and Plan room	City of Tshwane	Tshwane laboratory	SIP 7: Integrated urban space and public transport programme	Department of Roads and Transport
177	Gauteng Road Atlas	City of Johannesburg/ Midvaal/Emfuleni	Johannesburg/ Midvaal/Emfuleni	SIP 7: Integrated urban space and public transport programme	Department of Roads and Transport
178	P122/1 rehabilitation Phase 2 from Tembisa to K105 Detail design	Ekurhuleni Metro/ City of Tshwane	Tembisa	SIP 7: Integrated urban space and public transport programme	Department of Roads and Transport
179	P249/1 rehabilitation Phase 2 from D420 to P39-1 Detail design	City of Tshwane	Hartbeespoort to Diepsloot	SIP 7: Integrated urban space and public transport programme	Department of Roads and Transport
180	R25 (26km) Phase 2 Kempton Park to Bronkhorspriet	BRONKHORSTSPRUIT	Kempton Park to Bronkhorspriet	SIP 7: Integrated urban space and public transport programme	Department of Roads and Transport
181	P39/1(15km) (Erasmia to Krugersdorp)	WEST RAND	Erasmia to Krugersdorp	SIP 7: Integrated urban space and public transport programme	Department of Roads and Transport
182	D1027 (Cedar Rd)	City of Johannesburg	Needwood/Broad Acres	SIP 7: Integrated urban space and public transport programme	Department of Roads and Transport
183	ROAD D1511 BETWEEN INTERSECTION WITH DALE AND ALLEN ROADS D51 (8.96km)	Ekurhuleni	Allandale	SIP 7: Integrated urban space and public transport programme	Department of Roads and Transport
184	ROAD P186/1 BETWEEN ROADS P3/6 AND N1 (9.54km)	City of Johannesburg	Soweto to Northwest	SIP 7: Integrated urban space and public transport programme	Department of Roads and Transport

Type of Infrastructure	Project Duration		Source of Funding (Equitable Share/Grant)	Budget Programme number	Total Available	MTEF Estimates		Forward
	Date: start	Date: Finish			2015/16	2016/17	2017/18	
School-primary/secondary/ specialised: admin block, water, electricity, sanitation/toilet, fencing etc.								
Non Motorised transport	1/Jun/15	1/Mar/16	Equitable Share	Programme 3	15,000	1,000	-	
Non Motorised transport	1/May/15	1/Mar/16	Equitable Share	Programme 3	30,560	900	-	
Non Motorised transport	1/Nov/14	1/Jul/15	Equitable Share	Programme 3	3,000	-	-	
Non Motorised transport	1/Apr/15	1/Mar/19	Equitable Share	Programme 3	3,000	60,000	70,000	
Refurbishment of West Rand TOLAB	1/Apr/15	31/Mar/18	Equitable Share	Programme 4	1,000	-	-	
Refurbishment of Derek Masoek	1/Apr/15	31/Mar/18	Equitable Share	Programme 4	1,000	-	-	
Refurbishment of existing building	1/Apr/12	30/Jun/15	Equitable Share	Programme 4	9,700	3,000	-	
Refurbishment of existing building	1/Apr/12	30/Jun/15	Equitable Share	Programme 4	8,500	-	-	
					564,898	682,676	1,067,799	
Detail design for rehabilitation	1/Apr/15	31/Mar/16	Equitable Share	Programme 2	1,000	-	-	
Road reserve proclamation and Detail Design	1/Apr/16	31/Mar/18	Equitable Share	Programme 2	-	5,000	5,000	
Detail design for rehabilitation	1/Apr/14	31/Mar/16	Equitable Share	Programme 2	3,000	-	-	
Detail design for rehabilitation	1/Apr/14	31/Mar/16	Equitable Share	Programme 2	2,000	-	-	
Detail design for rehabilitation	1/Apr/14	31/Aug/15	Equitable Share	Programme 2	260	-	-	
Detail design for rehabilitation	1/Apr/14	31/Mar/16	Equitable Share	Programme 2	2,500	-	-	
Detail design for rehabilitation	1/Apr/14	31/Mar/18	Equitable Share	Programme 2	9,800	5,000	1,000	
Detail design	1/Apr/14	31/Mar/18	Equitable Share	Programme 2	800	1,000	1,100	
Detail design for rehabilitation	1/Apr/14	31/Mar/16	Equitable Share	Programme 2	2,000	-	-	
Detail design for rehabilitation	1/Apr/14	31/Mar/16	Equitable Share	Programme 2	3,500	-	-	
Light Rehabilitation of existing road	21/Nov/13	20/Jul/15	Equitable share	Programme 2	51,314	5,400	-	
Rehabilitating of existing road	8/Jul/13	7/Jul/15	Equitable share	Programme 2	143,000	8,125	-	
Rehabilitating of existing road	19/Jan/15	18/Jul/15	Equitable share	Programme 2	97,500	2,500	-	
Rehabilitating of existing road	5/May/14	4/Jan/15	Equitable share	Programme 2	3,120	-	-	
Rehabilitating of existing road	9/Jul/14	8/Aug/15	Equitable share	Programme 2	60,809	3,000	-	

No.	Facility/Asset Name	Municipality	Township/ Surburb Name	SIP Category	Implementing Department/Agency
185	Rehabilitation of Road P39/1 (R55) between Laudium and Atteridgeville	City of Tshwane	Laudium to Atteridgeville	SIP 7: Integrated urban space and public transport programme	Department of Roads and Transport
186	P39/1 (HERONBRIDGE RD)	City of Tshwane	Laudium to Pretoria CBD	SIP 7: Integrated urban space and public transport programme	Department of Roads and Transport
187	P158/2 (N14) and P39/1: Light Rehabilitation of Road P158/2 (N14) and P39/1 between P158/2 (km 20.7) to Pinehaven Interchange (Muldersdrift) Phase 1	City of Tshwane	Muldersdrift	SIP 7: Integrated urban space and public transport programme	Department of Roads and Transport
188	P3-6: Rehabilitation of Road P3-6 (N12) from P111-1 (R50) to North West border	City of Johannesburg	Soweto to Northwest	SIP 7: Integrated urban space and public transport programme	Department of Roads and Transport
189	D1726: Upgrading of Road D1726 (Tarlton Road) between Road P16-1 and Randfontein Municipality Boundary	WEST RAND	Randfontein	SIP 7: Integrated urban space and public transport programme	Department of Roads and Transport
191	D483 (R515 - Cullinan Road)	City of Tshwane	Cullinan	SIP 7: Integrated urban space and public transport programme	Department of Roads and Transport
194	Magaliesburg Phase 2	City of Tshwane	Magaliesburg	SIP 7: Integrated urban space and public transport programme	Department of Roads and Transport
198	P158/2 (N14) Light Rehabilitation Phase 1	City of Tshwane	Krugersdorp/ Pretoria	SIP 7: Integrated urban space and public transport programme	Department of Roads and Transport
199	P158/2 (N14) Light Rehabilitation Phase 2	City of Tshwane	Krugersdorp/ Pretoria	SIP 7: Integrated urban space and public transport programme	Department of Roads and Transport
201	P2/ 5 (Cullinan)K69 phase 2	City of Tshwane	Cullinan	SIP 7: Integrated urban space and public transport programme	Department of Roads and Transport
202	P2/ 5 (Cullinan)K69 phase 2	City of Tshwane	Cullinan	SIP 7: Integrated urban space and public transport programme	Department of Roads and Transport
204	P243/1 (9 km) Vereeniging to Bulfour Phase 2	City of Johannesburg	Vereeniging to Bulfour	SIP 7: Integrated urban space and public transport programme	Department of Roads and Transport
205	P249/1 (10K(FRM HARTES2DIEPS(EORR	City of Tshwane	Hartbeespoort to Diepsloot	SIP 7: Integrated urban space and public transport programme	Department of Roads and Transport
206	P249/1 (10km) (From Hartebeespoort to Diespoot)	City of Tshwane	Hartbeespoort to Diespoot	SIP 7: Integrated urban space and public transport programme	Department of Roads and Transport
208	P46/1 (16.88 km)Vereeniging to Alberton Phase 2	SEDIBENG	Vereeniging to Alberton	SIP 7: Integrated urban space and public transport programme	Department of Roads and Transport
210	P73/1 (N12 to R558) 5km	City of Johannesburg		SIP 7: Integrated urban space and public transport programme	Department of Roads and Transport
211	Rehabilitation of Road P3/6	City of Johannesburg	Soweto to Northwest	SIP 7: Integrated urban space and public transport programme	Department of Roads and Transport
212	Light Rehabilitation of Road D670	City of Johannesburg		SIP 7: Integrated urban space and public transport programme	Department of Roads and Transport
213	Light Rehabilitation of D2291 (Murrayhill)	City of Johannesburg	Murrayhill	SIP 7: Integrated urban space and public transport programme	Department of Roads and Transport
214	Light Rehabilitation of D318 (Soutpan)	City of Johannesburg	Soutpan	SIP 7: Integrated urban space and public transport programme	Department of Roads and Transport
215	Light Rehabilitation of P200/1 (Soshanguve High)	City of Johannesburg	Soshanguve	SIP 7: Integrated urban space and public transport programme	Department of Roads and Transport
218	Reseal of road D2666 (Klipportje Road) (1.34km)	Ekurhuleni		SIP 7: Integrated urban space and public transport programme	Department of Roads and Transport
219	Reseal of road K111 (8.20km)	Ekurhuleni	Tembisa/Benoni	SIP 7: Integrated urban space and public transport programme	Department of Roads and Transport
220	Reseal of road P36/1	City of Tshwane		SIP 7: Integrated urban space and public transport programme	Department of Roads and Transport

Type of Infrastructure	Project Duration		Source of Funding (Equitable Share/Grant)	Budget Programme number	Total Available	MTEF Estimates		Forward
	Date: start	Date: Finish			2015/16	2016/17	2017/18	
School-primary/secondary/ specialised: admin block, water, electricity, sanitation/toilet, fencing etc.								
Rehabilitating of existing road	5/May/14	8/Dec/15	Equitable share	Programme 2	6,227	-	-	
Rehabilitating of existing road	N/A	N/A	Equitable share	Programme 2	-	-	4,000	
Light Rehabilitation of existing road	19/Jun/15	18/Jul/15	Equitable share	Programme 2	119,500	136,250	8,750	
Rehabilitating of existing road	9/Jul/14	8/Jul/16	Equitable share	Programme 2	156,500	86,850	9,650	
Rehabilitating of existing road	12/Jun/13	26/Aug/14	Provincial Roads Maintenance Grant	Programme 2	5,400	-	-	
Road - Tarred	1/Apr/12	31/Mar/15	Provincial Roads Maintenance Grant	Programme 2	-	25,000	-	
Road - Gravel	31/Mar/17	1/Apr/18	Equitable share	Programme 2	-	13,500	-	
Road - Tarred	1/Apr/15	31/Mar/16	Equitable share	Programme 2	-	15,000	-	
Road - Tarred	1/Apr/15	31/Mar/16	Equitable share	Programme 2	-	15,000	-	
Road - Tarred	31/Mar/17	1/Apr/18	Equitable share	Programme 2	-	45,856	-	
Road - Tarred	31/Mar/17	1/Apr/18	Provincial Roads Maintenance Grant	Programme 2	-	6,144	-	
Road - Tarred	31/Mar/17	1/Apr/18	Equitable share	Programme 2	-	8,750	-	
Road - Tarred	1/Apr/15	31/Mar/16	Equitable share	Programme 2	3,000	-	-	
Road - Tarred	1/Apr/11	31/Mar/15	Equitable share	Programme 2	-	30,000	-	
Road - Tarred	1/Apr/17	31/Mar/18	Equitable share	Programme 2	-	675	-	
Road - Tarred	1/Apr/12	31/Mar/15	Equitable share	Programme 2	-	20,000	-	
Road - Tarred	1/Apr/14	31/Mar/15	Equitable share	Programme 2	-	5,000	-	
Road - Tarred	1/Apr/14	31/Mar/15	Equitable share	Programme 2	-	700	-	
Road - Tarred	1/Apr/14	31/Mar/15	Equitable share	Programme 2	-	1,250	-	
Road - Tarred	1/Apr/14	31/Mar/15	Equitable share	Programme 2	-	12,500	-	
Road - Tarred	1/Apr/14	31/Mar/15	Equitable share	Programme 2	-	850	-	
Road - Tarred	1/Apr/14	31/Mar/15	Equitable share	Programme 2	-	4,700	35,000	
Road - Tarred	1/Apr/14	31/Mar/15	Equitable share	Programme 2	-	10,000	10,000	
Road - Tarred	1/Apr/14	31/Mar/15	Equitable share	Programme 2	-	15,000	5,000	

No.	Facility/Asset Name	Municipality	Township/ Surburb Name	SIP Category	Implementing Department/Agency
221	ROAD P66/1 BETWEEN ROADS P71/1 AND D795 (5.00km) (R55)	WEST RAND	Sunninghill/ Paulhoff/ Witkoppen	SIP 7: Integrated urban space and public transport programme	Department of Roads and Transport
222	Heavy Rehabilitation of road P156/2 (46km)	SEDIBENG	Vereeniging	SIP 7: Integrated urban space and public transport programme	Department of Roads and Transport
223	WINTERVELD PHASE 2(EQUA)	City of Tshwane	Winterveld	SIP 7: Integrated urban space and public transport programme	Department of Roads and Transport
224	NOOITGEDACHT PHASE 2(EQUA)	City of Tshwane	Nooitgedacht	SIP 7: Integrated urban space and public transport programme	Department of Roads and Transport
225	EPWP	ALL 5 REGIONS	Various Municipalities	SIP 7: Integrated urban space and public transport programme	Department of Roads and Transport
Total for Rehabilitation, renovations and refurbishments					
4. Maintenance and repairs					
226	Specialized Traffic Surveying Services	City of Johannesburg Ekurhuleni Metro City of Tshwane Sedibeng	Tshwane/ Ekurhuleni	SIP 7: Integrated urban space and public transport programme	Department of Roads and Transport
227	Maintenance of provincial weigh bridges	City of Johannesburg Ekurhuleni Metro City of Tshwane Sedibeng	Ekurhuleni	SIP 7: Integrated urban space and public transport programme	Department of Roads and Transport
230	Traffic Signals Maintenance	City of Johannesburg Ekurhuleni Metro	Ekurhuleni	SIP 7: Integrated urban space and public transport programme	Department of Roads and Transport
235	STREET LIGHTS MAINT&UPGRAD(EOMR)	ALL 5 REGIONS	All Municipalities	SIP 7: Integrated urban space and public transport programme	Department of Roads and Transport
236	STORMWATER(BRIDGE&CULVERT(EOMR)	ALL 5 REGIONS	All Municipalities	SIP 7: Integrated urban space and public transport programme	Department of Roads and Transport
237	STORMWATER(BRIDGE&CULVERT(EOMR)	ALL 5 REGIONS	All Municipalities	SIP 7: Integrated urban space and public transport programme	Department of Roads and Transport
238	OUTS ROUORMAINTCLAS 1 & 2 (EOMR)	ALL 5 REGIONS	All Municipalities	SIP 7: Integrated urban space and public transport programme	Department of Roads and Transport
239	OUTS ROUT RDMOINTCLAS 3 (EOMR)	ALL 5 REGIONS	All Municipalities	SIP 7: Integrated urban space and public transport programme	Department of Roads and Transport
240	OUTS ROUT RDMOINTCLAS 3 (EOMR)	ALL 5 REGIONS	All Municipalities	SIP 7: Integrated urban space and public transport programme	Department of Roads and Transport
241	OUTS ROUORMAINTCLAS 5 & 6 (EOMR)	ALL 5 REGIONS	All Municipalities	SIP 7: Integrated urban space and public transport programme	Department of Roads and Transport
242	PROF ENGIN SERVCLASS 1&2RDS(EOMR)	ALL 5 REGIONS	All Municipalities	SIP 7: Integrated urban space and public transport programme	Department of Roads and Transport
243	PROF ENGIN SERV CLASS 3 (EOMR)	ALL 5 REGIONS	All Municipalities	SIP 7: Integrated urban space and public transport programme	Department of Roads and Transport
244	PROF ENGINSERVCLASS 5 & 6 (EOMR)	ALL 5 REGIONS	All Municipalities	SIP 7: Integrated urban space and public transport programme	Department of Roads and Transport
245	RIFSA ROUTINE RDS CLASS 4 (EIMR)	EKURHULENI	All Municipalities	SIP 7: Integrated urban space and public transport programme	Department of Roads and Transport
246	RAMS(EOMR)	ALL 5 REGIONS	All Municipalities	SIP 7: Integrated urban space and public transport programme	Department of Roads and Transport
247	BENONI REGION REGRAVELLING OF GRAVEL ROADS	ALL 5 REGIONS	All Municipalities	SIP 7: Integrated urban space and public transport programme	Department of Roads and Transport
248	BRONKHORSTSPRUIT REGION REGRAVELLING OF GRAVEL ROADS	ALL 5 REGIONS	All Municipalities	SIP 7: Integrated urban space and public transport programme	Department of Roads and Transport

Type of Infrastructure	Project Duration		Source of Funding (Equitable Share/Grant)	Budget Programme number	Total Available	MTEF Estimates		Forward
	Date: start	Date: Finish			2015/16	2016/17	2017/18	
School-primary/secondary/specialised: admin block, water, electricity, sanitation/toilet, fencing etc.								
Road - Tarred	1/Apr/17	31/Mar/19	Equitable share	Programme 2	-	8,750	-	
Road - Tarred	1/Jun/17	31/Mar/18	Equitable share	Programme 2	-	36,628	-	
Road - Gravel	1/Jun/17	31/Mar/18	Equitable share	Programme 2	-	1,500	-	
Road - Gravel	1/Apr/15	31/Mar/16	Equitable share	Programme 2	600	-	-	
Road - Tarred	1/Apr/15	31/Mar/16	EPWP Grant	Programme 2	2,519	-	-	
					674,349	529,928	79,500	
Counting systems and HSWIM devices	1/Feb/13	1/Feb/16	Equitable share	Programme 2	7,027	7,379	7,748	
Maintenance of Weighing facilities	1/Apr/13	31/Mar/15	Equitable share	Programme 2	1,420	1,700	1,785	
Maintenance, Upgrade and Installation of Provincial Traffic Signals	1/Apr/15	31/Mar/16	Equitable share	Programme 2	13,424	14,095	14,800	
Street lights	1/Apr/15	31/Mar/16	Equitable share	Programme 2	2,000	12,000	8,000	
Culverts/Bridges	1/Apr/15	31/Mar/16	Equitable share	Programme 2	10,120	-	-	
Culverts/Bridges	1/Apr/15	31/Mar/16	Provincial Roads Maintenance Grant	Programme 2	4,162	24,536	8,000	
Road - Tarred	1/Oct/13	30/Sep/16	Provincial Roads Maintenance Grant	Programme 2	70,000	114,528	111,389	
Road - Tarred	1/Oct/13	30/Sep/16	Provincial Roads Maintenance Grant	Programme 2	87,399	40,776	21,138	
Road - Tarred	1/Oct/13	30/Sep/16	Equitable Share	Programme 2	-	-	191,474	
Road - Tarred	1/Oct/13	30/Sep/16	Provincial Roads Maintenance Grant	Programme 2	150,000	56,177	60,000	
Road - Tarred	1/Oct/13	30/Sep/16	Provincial Roads Maintenance Grant	Programme 2	16,500	14,960	14,960	
Road - Tarred	1/Oct/13	30/Sep/16	Provincial Roads Maintenance Grant	Programme 2	15,000	9,504	9,504	
Road - Tarred	1/Oct/13	30/Sep/16	Provincial Roads Maintenance Grant	Programme 2	14,800	20,130	20,130	
Road - Tarred	1/Apr/15	31/Mar/16	Provincial Roads Maintenance Grant	Programme 2	12,500	38,437	60,000	
Road - Tarred	1/Apr/15	31/Mar/16	Provincial Roads Maintenance Grant	Programme 2	18,000	18,600	17,000	
Road - Gravel	1/Apr/15	31/Mar/16	Provincial Roads Maintenance Grant	Programme 2	8,000	16,000	48,000	
Road - Gravel	1/Apr/15	31/Mar/16	Provincial Roads Maintenance Grant	Programme 2	8,000	18,000	38,000	

No.	Facility/Asset Name	Municipality	Township/ Suburb Name	SIP Category	Implementing Department/Agency
249	TSHWANE REGION REGRAVELLING OF GRAVEL ROADS	WEST RAND	All Municipalities	SIP 7: Integrated urban space and public transport programme	Department of Roads and Transport
250	VEREENIGING REGION REGRAVELLING OF GRAVEL ROADS	SEDIBENG	All Municipalities	SIP 7: Integrated urban space and public transport programme	Department of Roads and Transport
251	KRUGERSDORP REGION REGRAVELLING OF GRAVEL ROADS	City of Tshwane	All Municipalities	SIP 7: Integrated urban space and public transport programme	Department of Roads and Transport
252	CONTR FLT PLANT-EQUIP SUP(EOMR)	ALL 6 REGIONS	All Municipalities	SIP 7: Integrated urban space and public transport programme	Department of Roads and Transport
253	FUEL FOR PLANT(EIMR)	ALL 6 REGIONS	All Municipalities	SIP 7: Integrated urban space and public transport programme	Department of Roads and Transport
254	LICENSING OF PLANT(EIMR)	ALL 6 REGIONS	All Municipalities	SIP 7: Integrated urban space and public transport programme	Department of Roads and Transport
255	PLANT HIRE	ALL 6 REGIONS	All Municipalities	SIP 7: Integrated urban space and public transport programme	Department of Roads and Transport
257	PURCHASING OF NEW PLANT(EOMR)	ALL 6 REGIONS	All Municipalities	SIP 7: Integrated urban space and public transport programme	Department of Roads and Transport
271	MANUFACT & SUPPLY ROAD SIGN(EIMR)	ALL 5 REGIONS	All Municipalities	SIP 7: Integrated urban space and public transport programme	Department of Roads and Transport
272	MANUFACT & SUPPLY ROAD SIGN(EIMR)	ALL 5 REGIONS	All Municipalities	SIP 7: Integrated urban space and public transport programme	Department of Roads and Transport
273	SUPPLY SAFETY CLOTH & EQUIP(EIMR)	ALL 5 REGIONS	All Municipalities	SIP 7: Integrated urban space and public transport programme	Department of Roads and Transport
274	SUPPLY & ERECT GUARDRAILS(EIMR)	ALL 5 REGIONS	All Municipalities	SIP 7: Integrated urban space and public transport programme	Department of Roads and Transport
275	SUPPLY BRIDGE RAILS(EIMR)	ALL 5 REGIONS	All Municipalities	SIP 7: Integrated urban space and public transport programme	Department of Roads and Transport
276	SUPPLY FENCING MAT(EIMR)	ALL 5 REGIONS	All Municipalities	SIP 7: Integrated urban space and public transport programme	Department of Roads and Transport
277	SUPPLY G1 G5&G7 MAT(EOMR)	ALL 5 REGIONS	All Municipalities	SIP 7: Integrated urban space and public transport programme	Department of Roads and Transport
278	SUPPLY HERBISID PESTIS(EIMR)	ALL 5 REGIONS	All Municipalities	SIP 7: Integrated urban space and public transport programme	Department of Roads and Transport
279	SUPPLY MAINT PLANT EQUIP(EOMR)	ALL 5 REGIONS	All Municipalities	SIP 7: Integrated urban space and public transport programme	Department of Roads and Transport
280	SUPPLY MANHOLE GRFTS(EIMR)	ALL 5 REGIONS	All Municipalities	SIP 7: Integrated urban space and public transport programme	Department of Roads and Transport
281	TRM CONTRCT ROADS MAKING(EOMR)	ALL 5 REGIONS	All Municipalities	SIP 7: Integrated urban space and public transport programme	Department of Roads and Transport
282	TRM CONTRCT ROADS MAKING(EOMR)	ALL 5 REGIONS	All Municipalities	SIP 7: Integrated urban space and public transport programme	Department of Roads and Transport
283	SUPPLY OF CONCRETE(EIMR)	ALL 5 REGIONS	All Municipalities	SIP 7: Integrated urban space and public transport programme	Department of Roads and Transport
284	TRM CONTRCT DILUTED EMULSI(EOMR)	ALL 5 REGIONS	All Municipalities	SIP 7: Integrated urban space and public transport programme	Department of Roads and Transport

Type of Infrastructure	Project Duration		Source of Funding (Equitable Share/Grant)	Budget Programme number	Total Available	MTEF Forward Estimates	
	Date: start	Date: Finish			2015/16	2016/17	2017/18
School-primary/secondary/specialised: admin block, water, electricity, sanitation/toilet, fencing etc.							
Road - Gravel	1/Apr/15	31/Mar/16	Provincial Roads Maintenance Grant	Programme 2	8,000	17,000	20,000
Road - Gravel	1/Apr/15	31/Mar/16	Provincial Roads Maintenance Grant	Programme 2	7,060	10,647	25,000
Road - Gravel	1/Apr/15	31/Mar/16	Provincial Roads Maintenance Grant	Programme 2	8,000	18,000	36,000
Plant & Machinery	1/Apr/15	31/Mar/16	Equitable share	Programme 2	29,000	30,900	32,000
Plant and Machinery.	1/Apr/15	31/Mar/16	Equitable share	Programme 2	20,000	22,000	30,000
Plant and Machinery.	1/Apr/15	31/Mar/16	Equitable share	Programme 2	2,200	1,500	2,000
Plant & Machinery	1/Apr/15	31/Mar/16	Equitable share	Programme 2	5,000	25,000	30,000
Plant and Machinery.	1/Apr/15	31/Mar/16	Equitable share	Programme 2	40,000	30,000	-
Road - Tarred	1/Jun/15	31/Mar/16	Equitable share	Programme 2	7,233	10,000	30,000
Road - Tarred	1/Jun/15	31/Mar/16	Provincial Roads Maintenance Grant	Programme 2	4,767	25,000	20,000
Road - Tarred	1/Jul/15	31/Mar/16	Equitable share	Programme 2	3,500	3,500	7,000
Road - Tarred	1/Jul/15	31/Mar/16	Equitable share	Programme 2	15,000	15,000	21,000
Road - Tarred	1/Jun/15	31/Mar/16	Equitable share	Programme 2	4,500	4,500	5,000
Road - Tarred	1/Apr/15	31/Mar/16	Equitable share	Programme 2	2,500	5,000	5,000
Road - Tarred	1/Jul/15	31/Mar/16	Equitable share	Programme 2	5,100	12,600	8,000
Road - Tarred	1/Apr/15	31/Mar/16	Equitable share	Programme 2	12,000	5,000	7,000
Road - Tarred	1/Jun/15	31/Mar/16	Equitable share	Programme 2	14,000	2,000	12,000
Road - Tarred	1/Jun/15	31/Mar/16	Equitable share	Programme 2	3,000	6,000	3,000
Road - Tarred	1/Jun/15	31/Mar/16	Provincial Roads Maintenance Grant	Programme 2	17,933	30,712	8,159
Road - Tarred	1/Jun/15	31/Mar/16	Equitable share	Programme 2	2,067	19,000	19,000
Road - Tarred	1/Apr/15	31/Mar/16	Equitable share	Programme 2	3,000	23,000	13,500
Road - Tarred	1/Apr/15	31/Mar/16	Provincial Roads Maintenance Grant	Programme 2	3,000	30,000	-

No.	Facility/Asset Name	Municipality	Township/ Surburb Name	SIP Category	Implementing Department/Agency
285	SUPPLY OF BITUMEN RELATED PRODUCTS	ALL 5 REGIONS	All Municipalities	SIP 7: Integrated urban space and public transport programme	Department of Roads and Transport
286	SUPY ERECT KM MARKERS(EIMR)	ALL 5 REGIONS	All Municipalities	SIP 7: Integrated urban space and public transport programme	Department of Roads and Transport
287	SUPL MAINT CRACK SEAL(EIMR)	ALL 5 REGIONS	All Municipalities	SIP 7: Integrated urban space and public transport programme	Department of Roads and Transport
Total for Maintenance and repairs					
Total Roads and Transport Infrastructure					

Type of Infrastructure	Project Duration		Source of Funding (Equitable Share/Grant)	Budget Programme number	Total Available	MTEF Forward Estimates	
	Date: start	Date: Finish			2015/16	2016/17	2017/18
School-primary/secondary/specialised: admin block, water, electricity, sanitation/toilet, fencing etc.							
Road - Tarred	1/Apr/15	31/Mar/16	Equitable share	Programme 2	2,400	2,400	2,000
Road - Tarred	1/Jun/15	31/Mar/16	Equitable share	Programme 2	3,000	1,000	-
Road - Tarred	1/Jun/15	31/Mar/16	Equitable share	Programme 2	7,500	12,500	10,000
					668,112	769,081	977,587
					2,028,675	2,153,100	2,271,176

VOTE 11

DEPARTMENT OF AGRICULTURE AND RURAL DEVELOPMENT

Infrastructure amount to be appropriated by Vote:	R18 512 000
Responsible MEC:	MEC for Agriculture and Rural Development
Administering Department:	Department of Agriculture and Rural Development
Accounting Officer:	Head of Department

1. STRATEGIC OVERVIEW OF INFRASTRUCTURE PROGRAMME

The purpose of the Infrastructure Programme is to promote equitable and sustainable use of ecosystem goods and services to contribute to the economic development by managing biodiversity, its components, habitats and functions. The investment of Infrastructure Programmes in the Nature Reserves gives an opportunity to allow for a competitive ability in terms of becoming tourism destinations and for recreational activities. An increased visitor numbers will result in an increase in revenue generated.

Nature Conservation implements infrastructure development and maintenance projects in order to support protected and enhanced environmental assets and natural resources with protected ecosystem and species being the key focus area. Key to biodiversity protection is the creation and sustenance of a system of protected areas. These are clearly demarcated geographic areas that require infrastructure as per set norms and standards (protected area norms and standards).

Legislative mandate

The infrastructure delivery programme complies with the requirements laid down in the Public Finance Management Act, No. 1 of 1999 (PFMA) and the Division of Revenue Act (DORA). Further legislation that is specifically applicable to the delivery and maintenance of Agriculture and Rural Development infrastructure includes the following:

- Probation Service Act, No. 116 of 1991
- Public Service Act, No. 111 of 1994
- Prevention and Treatment of Drug Dependency Act, No. 20 of 1992
- Non-Profit Organizations Act, 1997
- Children's Act, No. 38 of 2005
- Criminal Procedure Act, No. 51 of 1977
- Intergovernmental Relations Framework Act, No. 13 of 2005
- Occupational Health and Safety Act, No. 85 of 1993
- Architectural Profession Act, 2000
- Built Environment Profession Act, 2000
- Construction Industry Development Board Act, 2000
- Engineering Profession Act, 2000
- Landscape Architect Profession Act, 2000
- Project and Construction Management Act, 2000
- Property Valuers Profession Act, 2000
- Quantity Surveyors Profession Act, 2000
- Skills Development Act, 1998
- Standards Act, 1982
- National Building Regulations.

2. FUNDING OF INFRASTRUCTURE

Table 1 below shows the infrastructure allocations for the 2014/15 financial year and over the 2015 Medium-Term Expenditure Framework (MTEF) period. During the 2014/15 financial year, an amount of R19.5 million was allocated, and later adjusted downwards to R13.5 million, because of the inadequate performance on the overall portfolio emanating from long turn-around time on finalising the supply chain management processes for projects scheduled for implementation. Over the 2015 MTEF, the budget increases from R18.5 million in the 2015/16 financial year to R17.6 million in the 2016/17 financial year, as a result of the upgrading of the Southern Waterline project that is earmarked to start in the 2015/16 financial year.

Table 1: Summary of Infrastructure Payments and Estimates by Category

R thousand	2014/15		2015/16	2016/17	2017/18
	Main Appropriation	Adjusted Appropriation	Medium Term Estimates		
New Infrastructure	108	598	400	200	-
Existing Infrastructure	19 346	12 856	18 112	17 455	18 538
Upgrading and Additions	11 792	3 022	6 550	4 705	5 000
Rehabilitation and Refurbishment	4 350	5 485	4 000	10 850	3 288
Maintenance	3 204	4 349	7 562	1 900	10 250
Total	19 454	13 454	18 512	17 655	18 538

Over the 2015 MTEF, R600 thousand is allocated towards the construction of new infrastructure projects across various nature reserves. R16.3 million is allocated for the upgrading and additions, R18.2 million for rehabilitation and refurbishments and R19.7 million maintenance requirements. The budget for new infrastructure assets decreases in the 2015 MTEF period and is redirected towards maintenance.

Table 2: Summary of Infrastructure Payments and Estimates by Source of Funding

R thousand	2014/15		2015/16	2016/17	2017/18
	Main Appropriation	Adjusted Appropriation	Medium Term Estimates		
CONDITIONAL GRANTS	2 454	2 454	2 443	-	-
EPWP: INCENTIVE GRANT	2 454	2 454	2 443	-	-
PROVINCIAL ALLOCATION	17 000	11 000	16 069	17 655	18 538
EQUITABLE SHARE	17 000	11 000	16 069	17 655	18 538
Total	19 454	13 454	18 512	17 655	18 538

Of the allocated budget over the 2015 MTEF period, R52.3 million (96 per cent) is funded from Provincial Equitable Share and R2.4 million is funded from Conditional Grants (EPWP) budget. The department received R2.4 million in 2015/16 as part of the EPWP Integrated Grant to create jobs and increase the duration of existing jobs in conservation and land care.

3. REVIEW OF THE 2014/15 FINANCIAL YEAR

In the 2014/15 financial year, R19.5 million was allocated and later adjusted downwards to R13.5 million to address the construction of new services, upgrading and additions, rehabilitation and refurbishments and maintenance of existing infrastructure. Construction work was undertaken within the six Nature Reserves including the implementation of the Southern and Northern Water line as well as the installation of the booster pump at Suikerbosrand Nature Reserve. The Southern Waterline project was advertised in December 2014 and is anticipated to commence construction in April 2015. Although work commenced in the Northern Waterline project since 2013/14 financial year, the project was characterised by contractual issues that delayed completion, however the project is scheduled for completion in March 2015.

The following projects have been completed in the 2014/15 financial year:

- Refurbishment of vehicle garages at Suikerbosrand Nature Reserve
- Fence at Training Centre, renovations of adult pools, installation of mesh on windows and signage at

- Roodeplaat Training Centre.
- Paving at Temba Satellite Office

Despite delays experienced in the portfolio in 2014/15 financial year, four (4) projects reached the construction stage, namely rehabilitation of the supervisor camp house at Kareekloof, refurbishment and restoration of existing amenities at Roodeplaat Training Centre, installation of the booster pump at Suikerbosrand Nature Reserve. Two (2) projects reached tender stage, these include; the refurbishment of Schoongesight house at Suikerbosrand Nature Reserve, and the construction of the Lapa at Roodeplaat Nature Reserve's picnic site. Four (4) projects are at planning stage of development and these include; the renovation of the oxidation tanks at Kareekloof, road between the reserve and mine at Marievale Nature Reserve, new pipe network at Roodeplaat Nature Reserve, paving for the disabled walking trail at Roodeplaat nature reserve.

The Independent Development Trust (IDT) was appointed by the department to do work on the following sites: Temba, Vredehuis, Suikerbosrand Nature Reserve, Roodeplaat Nature Reserve and Abe Bailey Nature Reserve. All projects have been completed and IDT was issued with two new projects i.e. paving at Themba and minor refurbishment to the Museum at Suikerbosrand Nature Reserve.

The challenge that the department experienced in the 2014/15 financial year revolve around delays to complete maintenance projects due to teething problems in implementing the newly introduced e-maintenance system rolled out by the Department of Infrastructure Development (DID). In mitigating this, a body shop of contractors was established to speed-up the implementation of the delayed maintenance projects.

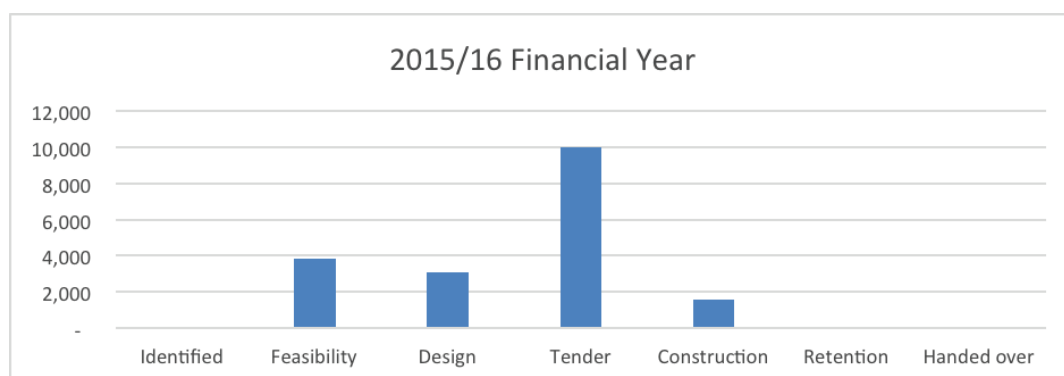
4. OUTLOOK FOR THE 2015/16 INFRASTRUCTURE PROGRAMME

Every financial year, the department concurrently deals with various activities to deliver infrastructure as follows:

- Closure of activities from the previous year's implementation;
- Implementation of construction activities for the current year's implementation; and
- Planning activities for the subsequent year's implementation.

In the 2015/16 financial year R18.5 million is allocated of which R3.8 million or 21 per cent is for projects at feasibility stage, R3.1 million (17 per cent) for projects at design stage. R10 million is allocated to projects at tender stage and R1.5 million is allocated to projects at construction stage. Figure 1 shows that the bulk of the budget is allocated to projects at tender stage.

Figure 1: 2015/16 Budget across various stages of the project life-cycle



In the 2015/16 financial year, R400 thousand is allocated for the construction of new facilities. In the main, construction of the basic picnic site for day visitors at Leeuwfontein. The project is at feasibility stage, anticipating to commence construction work on site in the 2015/16 financial year. The concept for the day visitors' picnic area emanated from the identified need to allow general public to visit the reserve. At this point, general public do not access the nature reserve due to the non-existence of the visitors' facilities. This limits access to the reserve to interest groups thus reduces accessibility of the reserve to the broader community. It is planned that the day visitors' picnic area would have braai stands and benches. The picnic site will accommodate all users from children to elderly people including people with disabilities. This is aimed to attract general public to visit the nature reserve and experience nature.

Table 3: New Construction Programme

R thousand	Description	Project Stage	2015/16	2016/17	2017/18
Leeuwnfontein Nature Reserve	Basic picnic site for day visitors	Feasibility	400	200	-
Total			400	200	-

In the 2015/16 financial year, R6.6 million is allocated towards the upgrading and additions programme. In the main, upgrading and additions work will be undertaken at Suikerbosrand nature reserve, Kareekloof and Vredehuis regional office. Some of these projects are at construction stage already anticipating completion in the 2015/16 financial year.

The other projects at tender stage anticipate to commence construction on site in the 2015/16 financial year. The southern water line at Suikerbosrand Nature Reserve is critical because the water line provides water to the camp sites of the reserve. The upgrading of the project will alleviate the pressure on the ad-hoc emergency maintenance needs. The upgrading of the water line will allow the reserve to operate at its optimal level.

Table 4: Upgrading and Additions Programme

R thousand	Description	Project Stage	2015/16	2016/17	2017/18
Suikerbosrand Nature Reserve	Southern water line	Tender	5 000	600	-
Suikerbosrand Nature Reserve	Kitchen cabinet at yellow house	Design	-	50	-
Kareekloof	Reconstruct stables into accommodation	Feasibility	-	1 055	-
Kareekloof	Supervisor camp house	Construction	50	-	-
Vredehuis Regional office	Upgrading of existing amenities	Tender	1 500	3 000	5 000
Total			6 550	4 705	5 000

In the 2015/16 financial year, R4 million is allocated for the rehabilitation and refurbishment programme. In the main, rehabilitation and refurbishment work in 2015/16 financial year will be undertaken Marievale, Kareekloof and Roodeplaat nature reserves. Some of these projects are at construction stage already anticipating completion in 2015/16 financial year. The other projects at design and feasibility stage anticipating to commence construction on site towards the later part of the financial year. There is one project within the rehabilitation and refurbishment programme that is under construction, refurbishment of existing amenities at Roodeplaat Training Centre. A number of facilities were not in use for quite some time and in order to attract the surrounding communities to make use the facility the department decided that it was vital to have the facilities in a state that is inhabitable. The project is earmarked to be completed in the 2015/16 financial year.

The upgrading of the oxidation tank at Suikerbosrand Nature Reserve is another strategic project within the upgrading and additions programme. In terms of its current design it requires proper sanitation system desired to meet its current carrying capacity. The current condition of the Oxidation tank negatively impacts on the surrounding environment due to continuous spillage of waste into the existing water catchment, its water streams and subsequent wetland system leading to the Midvaal and the associated communities. Kareekloof nature reserve is non-operational because the Oxidation tank serves as the sewer plant for the entire camp site. The functioning of the tank will also ensure compliance to Occupational Health and Safety Standards.

Table 5: Rehabilitation and Refurbishment Programme

R thousand	Description	Project Stage	2015/16	2016/17	2017/18
Abe Bailey	Replacement of water tank at house 1	Design	-	50	-
Abe Bailey	Construction of fence	Design	-	7 000	-
Roodeplaat	Refurbishment and restoration of existing amenities at the training centre	Construction	1 500	-	-
Roodeplaat	New pipe network for the whole reserve	Design	500	-	-
Kareekloof	Renovation of Oxidation tank	Feasibility	1 000	2 800	3 288
Marievale	Road between reserve and mine	Design	1 000	1 000	-
Total			4 000	10 850	3 288

In the 2015/16 financial year, R7.6 million is allocated for addressing maintenance needs at various GDARD facilities, of which R3.6 million is for maintenance projects at tender stage, R1.6 million is for projects at design

stage anticipating commencing construction work on site in 2015/16 financial year and R2.4 million is for projects at feasibility stage. The maintenance work to be done includes renovations to improve the standard of the existing facilities, scheduled, day to day or emergency and routine maintenance.

Table 6: Maintenance

R thousand	Project Stage	2015/16	2016/17	2017/18
Themba Satellite Office	Tender	1 925	1 000	50
Kiepersol	Tender	1 210	200	-
Protea camp	Tender	409	300	-
Expanded Public Works Programme	Feasibility	2 443	-	-
Suikerbosrand Nature Reserve	Design	1 200	400	1 500
Marievale Nature Reserve	Design	50	-	50
Alice Glockner Nature Reserve	Design	50	-	50
Roodeplaat Nature Reserve	Design	50	-	1 500
Leeuwfontein Nature Reserve	Design	30	-	50
Roodeplaat Youth Centre	Design	45	-	100
Abe bailey Nature Reserve	Design	50	-	6 300
Themba Satellite Office	Design	50	-	50
Vredehuis Regional office	Design	50	-	600
Total		7 562	1 900	10 250

Infrastructure maintenance is imperative in ensuring that the conditions of facilities are kept at levels that meet occupation, health and safety requirements. Failure to undertake regular maintenance leads to the deterioration of these facilities, endangering the lives. In order to ensure that proper maintenance is undertaken, a significant portion of the infrastructure budget from the provincial equitable share funding is allocated towards maintenance.

5. OUTLOOK FOR THE 2015 MTEF

Over the 2015 MTEF, R16.3 million is allocated towards the upgrading and additions programme. The key projects include the reconstruction of stabled into accommodation at Kareekloof nature reserve and continuing with the upgrading of existing amenities work at Vredehuis Regional office. The upgrading work at Vredehuis will be delivered in phases, whereby phase 1 will focus on plumbing works; phase 2 will focus on the internal and external upgrading of all buildings and phase 3 on upgrading the tarred road inside the premises. Over the 2015 MTEF period, R18.2 million is allocated for the rehabilitation and refurbishment programme. The key projects within the rehabilitation and refurbishment includes continuing with the renovation of the Oxidation tank at Kareekloof in Suikerbosrand Nature Reserve and fencing at Abe Bailey nature reserve.

Over the 2015 MTEF period, R19.7 million is allocated for maintenance work. This is to address the statutory, planned and emergency maintenance needs across the GDARD facilities.

6. EXPANDED PUBLIC WORKS PROGRAMME

According to the Division of Revenue Act, the purpose of the Expanded Public Works Programme (EPWP) incentive grant is to expand work creation efforts using labour-intensive delivery methods in the following identified focus areas, in accordance with EPWP guidelines:

- Road maintenance and the maintenance of buildings,
- Low traffic volume roads and rural roads,
- Other economic and social infrastructure,
- Tourism and cultural industries, and
- Sustainable land based livelihoods.

In 2015/16 financial year, the projects targeted for EPWP include: Community Based Natural Resource Management (CBNRM) indigenous Ornamental & Food Crop Production, waste management and stream restoration, Emfuleni alien vegetation removal EPWP project, and Kaalspruit River clean-up EPWP Project in the City of Johannesburg.

No.	Facility/Asset Name	Municipality	Township/ Surburb Name	SIP Category	Implementing Department/ Agency	Type of Infrastructure
						School-primary/ secondary/specialised: admin block, water, electricity, sanitation/ toilet, fencing etc.
1. New and replacement assets						
1	Leeuwfontein Nature Reserve-Basic Picnic site for day Visitors Total for New and Replacement Assets 2. Upgrades and additions	City of Tshwane	Leeuwfontein	SIP 11: Agri-Hogistics and Rural Infrastructure	Infrastructure Development	Picnic site
2	Suikerbosrand Nature Reserve- Southern Water Line	Ekurhuleni	Heidelberg	SIP 11: Agri-Hogistics and Rural Infrastructure	Infrastructure Development	Water Line
3	Kareekloof-Refurbishment to supervisors camp house	Ekurhuleni	Heidelberg	SIP 11: Agri-Hogistics and Rural Infrastructure	Infrastructure Development	House
4	Vredehuis Regional office-Upgrading of existing amenities	City of Tshwane	Pretoria	SIP 11: Agri-Hogistics and Rural Infrastructure	Agriculture & Rural Development	Halls, Houses and Chalets
5	Kareekloof-Reconstruction of stables into accomodation units	Ekurhuleni	Heidelberg	SIP 11: Agri-Hogistics and Rural Infrastructure	Infrastructure Development	Stables
6	Suikerbosrand Nature Reserve- Kitchen cuboards at yellow house	Ekurhuleni	Heidelberg	SIP 11: Agri-Hogistics and Rural Infrastructure	Agriculture & Rural Development	House
Total for Upgrades and Additions						
3. Rehabilitation, renovations and refurbishments						
7	Marievale Nature Reserve- Road between the reserve and mine	Ekurhuleni	Nigel	SIP 11: Agri-Hogistics and Rural Infrastructure	Infrastructure Development	Road
8	Roodeplaat Nature Reserve-New pipe network	City of Tshwane	Roodeplaat	SIP 11: Agri-Hogistics and Rural Infrastructure	Infrastructure Development	Water
9	Roodeplaat Training Centre- Refurbishment and restoration of existing amenities	City of Tshwane	Roodeplaat	SIP 11: Agri-Hogistics and Rural Infrastructure	Agriculture & Rural Development	Halls, Houses and Chalets
10	Kareekloof-Oxidation tank	Ekurhuleni	Heidelberg	SIP 11: Agri-Hogistics and Rural Infrastructure	Infrastructure Development	Sewer
11	Abe bailey- Construction of fence	Merafong	Khutsong	SIP 11: Agri-Hogistics and Rural Infrastructure	Infrastructure Development	Fencing
12	Abe bailey- Replacement of tank in house 1	Merafong	Khutsong		Agriculture & Rural Development	Sewer
Total for Rehabilitation, renovations and refurbishments						
4. Maintenance and repairs						
11	Suikerbosrand Nature Reserve	Ekurhuleni	Heidelberg	SIP 11: Agri-Hogistics and Rural Infrastructure	Agriculture & Rural Development	Nature Reserve
12	Marievale Nature Reserve	Ekurhuleni	Nigel	SIP 11: Agri-Hogistics and Rural Infrastructure	Agriculture & Rural Development	Nature Reserve
13	Alice Glockner Nature Reserve	Ekurhuleni	Heidelberg	SIP 11: Agri-Hogistics and Rural Infrastructure	Agriculture & Rural Development	Nature Reserve
14	Roodeplaat Nature Reserve	City of Tshwane	Roodeplaat	SIP 11: Agri-Hogistics and Rural Infrastructure	Agriculture & Rural Development	Nature Reserve
15	Leeuwfontein Nature Reserve	City of Tshwane	Leeuwfontein	SIP 11: Agri-Hogistics and Rural Infrastructure	Agriculture & Rural Development	Nature Reserve
16	Roodeplaat Youth Centre	City of Tshwane	Roodeplaat	SIP 11: Agri-Hogistics and Rural Infrastructure	Agriculture & Rural Development	Nature Reserve
17	Abe Bailey Nature Reserve	Merafong	Khutsong	SIP 11: Agri-Hogistics and Rural Infrastructure	Agriculture & Rural Development	Nature Reserve
18	Themba Satellite Office	City of Tshwane	Hammanskraal	SIP 11: Agri-Hogistics and Rural Infrastructure	Agriculture & Rural Development	Nature Reserve
19	Vredehuis	City of Tshwane	Pretoria	SIP 11: Agri-Hogistics and Rural Infrastructure	Agriculture & Rural Development	Nature Reserve
20	Kiepersol	Ekurhuleni	Heidelberg	SIP 11: Agri-Hogistics and Rural Infrastructure	Agriculture & Rural Development	Nature Reserve

Vote 11: Agriculture and Rural Development

Project Duration		Source of Funding (Equitable Share/Grant)	Budget Programme number	Total Available	MTEF Forward Estimates	
Date: start	Date: Finish			2015/16	2016/17	2017/18
1/Sep/15	31/Mar/16	Equitable share	Programme 3	400	200	-
				400	200	-
1/Apr/15	31/Mar/17	Equitable share	Programme 3	5,000	600	-
21/Nov/14	1/Jun/15	Equitable share	Programme 3	50	-	-
1/Jun/16	31/Mar/16	Equitable share	Programme 3	1,500	3,000	5,000
1/Jun/16	31/Mar/17	Equitable share	Programme 3	-	1,055	-
1/Jun/16	31/Mar/17	Equitable share	Programme 3	-	50	-
				6,550	4,705	5,000
1/Apr/15	31/Mar/16	Equitable share	Programme 3	1,000	1,000	-
1/Apr/15	31/Mar/16	Equitable share	Programme 3	500	-	-
1/Apr/15	31/Mar/16	Equitable share	Programme 3	1,500	-	-
1/Apr/15	31/Mar/16	Equitable share	Programme 3	1,000	2,800	3,338
1/Apr/15	31/Mar/16	Equitable share	Programme 3	-	7,000	-
1/Apr/16	31/Mar/16	Equitable share	Programme 3	-	50	-
				4,000	10,850	3,338
1/Apr/15	31/Mar/16	Equitable share	Programme 3	1,200	-	1,500
1/Apr/15	31/Mar/16	Equitable share	Programme 3	50	-	50
1/Apr/15	31/Mar/16	Equitable share	Programme 3	50	-	50
1/Apr/15	31/Mar/16	Equitable share	Programme 3	50	-	1,500
1/Apr/15	31/Mar/16	Equitable share	Programme 3	30	-	50
1/Apr/15	31/Mar/16	Equitable share	Programme 3	45	-	100
1/Apr/15	31/Mar/16	Equitable share	Programme 3	50	-	6,300
1/Apr/15	31/Mar/16	Equitable share	Programme 3	1,948	1,000	50
1/Apr/15	31/Mar/16	Equitable share	Programme 3	50		600
1/Apr/15	31/Mar/16	Equitable share	Programme 3	1,210	200	-

No.	Facility/Asset Name	Municipality	Township/ Surburb Name	SIP Category	Implementing Department/ Agency	Type of Infrastructure
						School-primary/ secondary/specialised: admin block, water, electricity, sanitation/ toilet, fencing etc.
21	Protea Camp	Ekurhuleni	Heidelberg	SIP 11: Agri-logistics and Rural Infrastructure	Agriculture & Rural Development	Nature Reserve
22	EPWP incentive grants projects					
23	Various					
Total for Maintenance and repairs						
Total Agriculture and Rural Development Infrastructure						

Vote 11: Agriculture and Rural Development

Project Duration		Source of Funding (Equitable Share/Grant)	Budget Programme number	Total Available	MTEF Forward Estimates	
Date: start	Date: Finish			2015/16	2016/17	2017/18
1/Apr/15	31/Mar/16	Equitable share	Programme 3	436	300	-
		EPWP Incentive Grant	Programme 2	2,443	-	
		Equitable share	Programme 3		400	
				7,562	1,900	10,200
				18,512	17,655	18,538

VOTE 12

DEPARTMENT OF SPORT, ARTS, CULTURE AND RECREATION

Infrastructure to be appropriated by Vote	R245 830 000
Responsible MEC	MEC for Sport, Arts, Culture and Recreation
Administering department	Department of Sport, Arts, Culture and Recreation
Accounting officer	Head of Department

1. STRATEGIC OVERVIEW OF INFRASTRUCTURE PROGRAMME

Strategic overview

The department's strategic goals are:

- Transformed and modernised sport and cultural landscape which contributes to social cohesion and nation building
- Gauteng economically transformed through creative industries and the business of sport
- Develop, transform, promote, modernise sustainable library, information and archival services
- Capable and activist administration which contributes to a modern developmental state in order to promote good governance

Core functions and responsibilities

The core mandate of the department is to ensure access, increased participation, transformation of sport, arts, culture and recreation sectors through radical economic and accelerated social transformation that benefits all in the province, promoting nation building and social cohesion. The infrastructure programme focuses on the following strategic components:

• Libraries and Archive Centre

The aim of the Library, Information and Archival Services Programme is to establish and maintain community and dual libraries in municipalities and to provide access to knowledge, resources and services to meet the needs of individuals and groups for education, information and personal development to achieve the broad imperatives of socio-economic development and promote the culture of nation-building. The aim of the archival services is to ensure systems, knowledge and skills are in place for the deposit of documentation and sound records management to facilitate seamless access to information.

• Heritage Projects

The department, in accordance with its mandate to "preserve heritage", has identified monuments within the regions of Gauteng. The monuments will be established in remembrance of key historical events, while providing facilities to enable the development of local arts and culture.

• Operation Mabaleng

Operation Mabaleng is a new flagship project which will be facilitated, coordinated and implemented through recreation Programmes; and it aims to address the shortage of sporting facilities in communities, thereby encouraging and increasing participation in sports.

Operation Mabaleng will reach out to as many inactive and deprived townships, informal settlements and rural areas through sport activities such as football, netball, rugby, cricket and other sporting codes. Physical infrastructure development for sport and recreation to enhance and promote a healthier lifestyle amongst communities will be prioritised.

Stakeholder engagements will be the key focus to the Recreation Programme in order to ensure that inputs from the communities are incorporated and contribute to the improvement of services provided.

• Legislative mandate

The department operates within a mandate that is drawn directly from Schedules 4 and 5 of the Constitution of the Republic of South Africa, 1996, which describe the functional areas of exclusive provincial legislative competence.

Part A of Schedule 5 lists the following as provincial competencies:

- i. Archive centres, other than national archive centres;
- ii. Libraries, other than national libraries;
- iii. Museums, other than national museums;
- iv. Provincial cultural matters;
- v. Provincial recreation and amenities; and
- vi. Provincial sport.

The department will implement the infrastructure programme in terms of the Public Finance Management Act No.1 of 1999 (PFMA), requirements of the Construction Industry Development Board (CIDB) standards, Government Immovable Asset Management Act No. 19 of 2007 (GIAMA) and National Building Regulations, amongst other legislation relevant to the built environment to ensure that it meets its legislative mandate.

2. FUNDING OF INFRASTRUCTURE

Table 1 below shows infrastructure allocations for the 2014/15 financial year and over the 2015 MTEF Medium-Term Expenditure Framework (MTEF) period. During the 2014/15 financial year, an amount of R237 million was allocated and later adjusted downwards to R185.2 million due delays in the finalisation of supply chain management processes for infrastructure projects, in the main to the Provincial Archives centre.

Over the 2015 MTEF, the budget decreases from R245.8 million in 2015/16 to R15.6 million in 2016/17 due to the completion of the key projects within the infrastructure programme i.e. Provincial Archive Centre.

Table 1: Summary of Infrastructure Payments and Estimates by Category

R thousand	2014/15		2015/16	2016/17	2017/18
	Main Appropriation	Adjusted Appropriation	Medium-Term Estimates		
NEW INFRASTRUCTURE ASSETS	215 000	173 000	241 754	15 600	-
EXISTING INFRASTRUCTURE	22 000	12 249	4 076	-	-
Upgrading and additions	-	-	4 076	-	-
Rehabilitation and Refurbishments	20 000	12 249	-	-	-
Expanded Public Works Incentive Grant	2 000	-	-	-	-
TOTAL	237 000	185 249	245 830	15 600	-

Over the 2015 MTEF, R257.4 million is allocated towards the provision of new infrastructure and R4 million is allocated for the upgrading and additions. The budget for new infrastructure assets decreases in the 2015 MTEF period due to the completion of the Provincial Archives Centre.

Table 2: Summary of Infrastructure Payments and Estimates by Source of Funding

R thousand	2014/15		2015/16	2016/17	2017/18
	Main Appropriation	Adjusted Appropriation	Medium-Term Estimates		
CONDITIONAL GRANT FUNDS	85 000	82 200	55 430	-	-
Community Libraries Grant	83 000	82 200	55 430	-	-
Expanded Public Works Incentive Grant	2 000	-	-	-	-
VOTED FUNDS	152 000	103 049	190 400	15 600	-
Provincial Equitable Share	152 000	103 049	190 400	15 600	-
TOTAL	237 000	185 249	245 830	15 600	-

Of the allocated budget over the 2015 MTEF period, R55.4 million is funded from conditional grants, this translates into 21 per cent of the allocated budget and R206 million is funded from the provincial equitable share, this is 79 per cent of the allocated budget. The 2015/16 financial year budget allocation will be increased by R27.2 million when compared to the 2014/15 budget allocation. The increase is as a result of the additional funding allocated for the completion of the Provincial Archive Centre and the planning of operation Mabaleng project.

3. REVIEW OF THE 2014/15 FINANCIAL YEAR

In the 2014/15 financial year, a budget of R237 million was allocated for SACR infrastructure and later adjusted downwards to R185.2 million. In the main, the portfolio consist of the following key projects; construction of new Provincial Archives Centre, construction of eight new libraries and rehabilitation of certain components of the Bob Van Reenen stadium.

In the 2014/15 financial year, a budget of R132 million was allocated for the construction of the Gauteng Provincial Archive Centre and later adjusted downwards to R90 million due to delays in finalisation of supply chain management process. The project is at construction currently and is proceeding according to the project plans and will be completed within a twenty four (24) month contractual period.

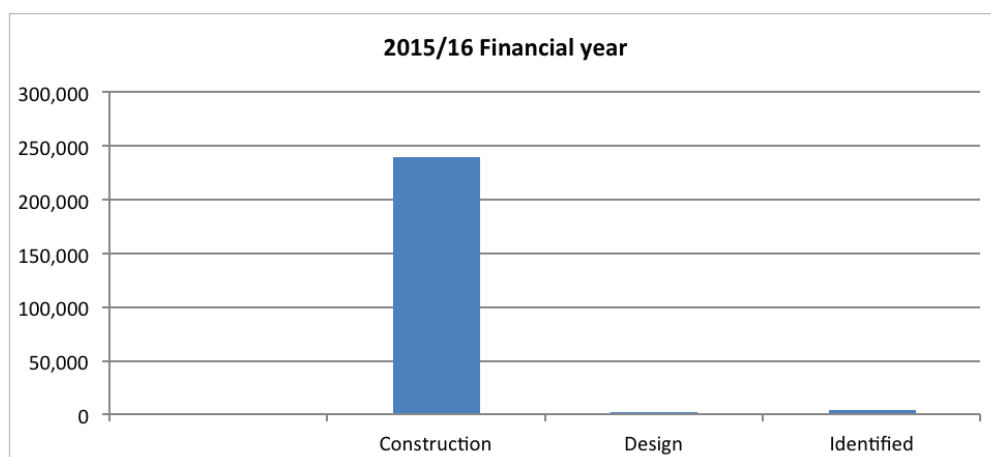
In the 2014/15 financial year, a budget of R80 million was allocated for the construction of eight libraries. Construction has commenced on all the eight libraries, however three will be completed in 2014/15 financial year whereas five will be completed in 2015/16 due to delays encountered during the construction stage, including inter alia; conflicting stakeholders views on certain components of the project and inadequate progress by contractors on site due to cash-flow constraints.

In 2014/15 financial year, a budget of R20 million was allocated for the rehabilitation of Bob Van Reenen stadium and adjusted downwards to R10 million due to slow progress on the implementation of the project. The long term view is that the Bob Van Reenen Stadium will to become a multi-purpose sport hub to serve as a high performance Training Centre for the Province and Country.

4. OUTLOOK FOR THE 2015/16 INFRASTRUCTURE PROGRAMME

In the 2015/16 financial year R245.8 million is allocated, of which R239.8 million (97 per cent) is for projects at construction stage, R2 million (1 per cent) is allocated to projects at design stage, R4 million allocated to projects at identified stage (2 per cent). Figure 1 shows that the bulk of the budget is allocated to projects at construction stage. The allocated budget is funding the construction of six libraries, planning for operation Mabaleng, the completion of five libraries and the Provincial Archive Centre in the Mogale city.

Figure 1: 2015/16 Budget across various stages of the project life cycle



In the 2015/16 financial year, R245 million is allocated for the construction of new infrastructure. Key projects include the completion of the Provincial Archives Centre and the five libraries. These projects are at construction stage anticipating completion within 2015/16 financial year. Planning for operation Mabaleng project and new six library projects including commencing construction is underway.

Table 3: New construction and Replacement

R thousand	Project Stage	2015/16	2016/17	2017/18
Provincial Archive Centre	Construction	188 400	15,600	-
Libraries Infrastructure Programme	Construction	51 354	-	-
Operation Mabaleng	Design	2 000	-	-
Total		241 754	15 600	-

In the 2015/16 financial year, R4 million is allocated for the upgrading of a dual purpose library in Lesedi municipality in effort to provide access to knowledge, resources and services to meet the needs of individuals and groups for education, information and personal development to achieve the broad imperatives of socio-economic development. Planning and construction of the Impumelelo library is anticipating in 2015/16.

Table 4: Upgrading and Additions

R thousand	Project Stage	2015/16	2016/17	2017/18
Impumelelo Dual Library	Identified	4 076	-	-
Total for upgrading and additions		4 076	-	-

5. OUTLOOK FOR THE 2015 MTEF

Over the 2015 MTEF, R257.4 million is allocated, with R245 million in the 2015/16 financial year. Although the outer years of the MTEF period indicate a budget of R15.6 million for the project close-out of the Provincial Archives Centre, construction and completion of six new libraries, completion and expansion of operation Mabaleng programme are at very conceptual stages of the project lifecycle, therefore credible financial requirements are still being quantified, these will have an effect on future budget allocations.

5.1 Expanded Public Works Programme

The EPWP programme is prescribed within all the projects implemented with the scope of the department. The programme is funded on the principles of the Public Works department to promote the creation of jobs and work opportunities within all communities where state funds are used.

The EPWP programme has it that for every R1m used on a labour intensive infrastructure programme, 10 job/work opportunities must be provided. Henceforth, the projections for EPWP targets are based on the project value. In consideration of the use of more mechanised processes within large projects, for example the case of the Provincial Archives Centre and Women's Heritage Monument, the labour component targeted may not be as high as 10 jobs per million, but rather 5 per million.

Table 5: Planned number of jobs per project

R thousand	2015/16	Targeted Number of Jobs (Work Opportunities)
Provincial Archive Centre	188 400	860
Operation Mabaleng	2 000	20
EPWP Incentive grant	-	-
Total for Infrastructure Programme	190 400	870

No.	Facility/Asset Name	Municipality	Township/Surburb Name	SIP Category	Implementing Department/Agency
1. New and replacement assets					
1	Drieziek Library	City of Johannesburg	Drieziek	SIP 7: Integrated Urban Space and Public Transport Programme	SACR
2	Kagiso Ext 6 Library	Mogale City	Kagiso Ext 6	SIP 7: Integrated Urban Space and Public Transport Programme	SACR
3	Kingsway Library	Ekurhuleni Metro	Kingsway	SIP 7: Integrated Urban Space and Public Transport Programme	SACR
4	Naturena Library	City of Johannesburg	Naturena	SIP 7: Integrated Urban Space and Public Transport Programme	SACR
5	Olievenhoutbosch Library	City of Tshwane	Olievenhoutbosch	SIP 7: Integrated Urban Space and Public Transport Programme	SACR
6	Gauteng Provincial Archives Centre	City of Johannesburg	Kagiso Ext 6	n/a	SACR
7	Randfontein Community Library	Randfontein Local Municipality	Randfontein	SIP 7: Integrated Urban Space and Public Transport Programme	SACR
8	Atteridgeville Community Library	City of Tshwane	Atteridgeville	SIP 7: Integrated Urban Space and Public Transport Programme	SACR
9	Palm Ridge	Ekurhuleni Metro	Palm Ridge	SIP 7: Integrated Urban Space and Public Transport Programme	SACR
10	Boipatong Community Library	Emfuleni Local Municipality	Boipatong	SIP 7: Integrated Urban Space and Public Transport Programme	SACR
11	Kokose	Merafong	Kokose	SIP 7: Integrated Urban Space and Public Transport Programme	SACR
12	Drie Riviere (Dual Library)	Emfuleni Local Municipality	Drie Riviere	SIP 7: Integrated Urban Space and Public Transport Programme	SACR
13	Operation Mabaleng (Westbury)	City of Johannesburg	Westbury	SIP 7: Integrated Urban Space and Public Transport Programme	SACR
Total for New and replacement assets					
2. Rehabilitation, renovations and refurbishments					
14	Impumelelo (Upgrade)	Lesedi	Impumelelo	SIP 7: Integrated Urban Space and Public Transport Programme	SACR
Total for Rehabilitation, renovations and refurbishments					
Total for Sport, Arts, Culture and Recreation					

Vote 12: Sport, Recreation, Arts and Culture

Type of Infrastructure	Project Duration		Source of Funding (Equitable Share / Grant)	Budget Programme number	Total Available	MTEF Forward Estimates	
	Date: start	Date: Finish			2015/16	2016/17	2017/18
School-Primary/Secondary/ Specialised: Admin block, water, electricity, sanitation/toilet, fencing etc.							
Community library	17/Mar/14	16/Nov/14	Community Library Service Grant	Programme 3	2,894	-	-
Community library	13/Mar/14	21/Nov/14	Community Library Service Grant	Programme 3	3,561	-	-
Community library	12/Mar/14	11/Nov/14	Community Library Service Grant	Programme 3	8,254	-	-
Community library	9/Apr/14	8/Dec/14	Community Library Service Grant	Programme 3	2,383	-	-
Community library	7/Apr/14	6/Dec/14	Community Library Service Grant	Programme 3	908	-	-
Institutional	9/Jun/14	31/Mar/16	Equitable share	Programme 3	188,400	15,600	-
Community library	1/Apr/15	31/Mar/16	Conditional Grant	Programme 3	6,250	-	-
Community library	1/Apr/15	31/Mar/16	Conditional Grant	Programme 3	6,250	-	-
Community library	1/Apr/15	31/Mar/16	Conditional Grant	Programme 3	4,500	-	-
Community library	1/Apr/15	31/Mar/16	Conditional Grant	Programme 3	4,500	-	-
Community library	1/Apr/15	31/Mar/16	Conditional Grant	Programme 3	3,094	-	-
Dual purpose library	1/Apr/15	31/Mar/16	Conditional Grant	Programme 3	8,760	-	-
Sport and Recreation facilities	1/Jul/16	31/Mar/16	Equitable share	programme 4	2,000	-	-
					241,754	15,600	-
Dual purpose library	1/Apr/16	31/Mar/17	Conditional Grant	Programme 3	4,076	-	-
					4,076	-	-
					245,830	15,600	-

VOTE 15

DEPARTMENT OF INFRASTRUCTURE DEVELOPMENT

Infrastructure Amount to be appropriated by Vote	R 253 291 000
Responsible MEC	MEC for Infrastructure Development
Administering department	Department of Infrastructure Development
Accounting officer	Head of Department

1. STRATEGIC OVERVIEW OF INFRASTRUCTURE PROGRAMME

Strategic objectives

- To improve the technical and administrative capacity of the department towards an efficient, effective and development oriented public service and an empowered, fair and inclusive citizenship;
- To expand, maintain and meet the growing demand for public infrastructure to promote the development of the province and address economic disparities;
- To manage the provincial property portfolio for the optimum benefit of all citizens by maximizing access, utilization and value; and
- To implement and co-ordinate the Expanded Public Works Programme (EPWP) in a manner that enhances skills development and optimizes decent employment and entrepreneurship.

Specific objectives

- To ensure the implementation of all infrastructure programmes and projects reflected in the short, medium and long term plans of the Gauteng Provincial Government (GPG);
- To manage the construction of GPG capital expenditure (CAPEX) projects such as schools, hospitals, clinics and recreation centers;
- To manage the provision of maintenance services for all GPG infrastructure;
- To manage the provincial property portfolio;
- To ensure participation and involvement of communities through the implementation of the EPWP within GPG CAPEX projects and other departmental projects; and
- To utilize the construction sector as a catalyst for the development of skills, the creation of jobs and the development of sustainable communities.

Legislative mandate

The infrastructure delivery programme complies with the requirements laid down in the Public Finance Management Act, No. 1 of 1999 (PFMA) and the Division of Revenue Act, No. 10 of 2014 (DORA). Further legislation that is specifically applicable to the delivery and maintenance of health infrastructure includes the following:

- Probation Service Act, No. 116 of 1991
- Public Service Act, No. 111 of 1994
- Prevention and Treatment of Drug Dependency Act, No. 20 of 1992
- Non-Profit Organizations Act, 1997
- Children's Act, No. 38 of 2005
- Criminal Procedures Act, No. 51 of 1977
- Intergovernmental Relations Framework Act, No. 13 of 2005
- Occupational Health and Safety Act, No. 85 of 1993
- Architectural Profession Act, 2000
- Built Environment Profession Act, 2000
- Construction Industry Development Board Act, 2000
- Engineering Profession Act, 2000
- Landscape Architect Profession Act, 2000

- Project and Construction Management Act, 2000
- Property Valuers Profession Act, 2000
- Quantity Surveyors Profession Act, 2000
- Skills Development Act, 1998
- Standards Act, 1982
- National Building Regulations.

2. FUNDING OF INFRASTRUCTURE

Table 1 below shows the infrastructure allocations for the 2014/15 financial year and over the 2015 Medium Term Expenditure Framework (MTEF) period. During the 2014/15 financial year, an amount of R365.9 million was allocated, and later adjusted downward to R237.2 million. Reasons for the downward adjustment were based on the realistic timeframes realised by the department in completion of the Women's Living Heritage project.

Over the 2015 MTEF, the budget increases from R237.2 million in the 2014/15 to R253.3 million in 2015/16 for the completion of Women's Living Heritage Monument. It is anticipated that the project will be completed during the 2015/16 financial year.

Table 1: Summary of Infrastructure Payments and Estimates by Category

R thousand	2014/15		2015/16	2016/17	2017/18
	Main Appropriation	Adjusted Appropriation	Medium Term Estimates		
New Infrastructure	251 420	111 120	131 920	139 080	212 865
Existing Infrastructure	114 541	126 141	121 371	112 220	51 000
Rehabilitation and Refurbishment	87 239	94 666	93 366	71 220	10 000
Maintenance	27 302	31 475	28 005	41 000	41 000
Total	365 961	237 261	253 291	251 300	263 865

Over the 2015 MTEF period, R483.9 million is allocated towards the construction of new infrastructure, R174.5 million is allocated for rehabilitation and refurbishments and R110 million is allocated for addressing maintenance requirements. The budget for new infrastructure assets increases in the 2015 MTEF period, in the main to fund the newly introduced projects in the portfolio i.e. Gauteng Planning House and disposal of the old Natalspruit Hospital.

Table 2: Summary of Infrastructure Payments and Estimates by Source of Funding

R thousand	2014/15		2015/16	2016/17	2017/18
	Main Appropriation	Adjusted Appropriation	Medium Term Estimates		
CONDITIONAL GRANTS	5 511	5 511	9 205	-	-
Expanded Public Works Programme	5 511	5 511	9 205	-	-
PROVINCIAL ALLOCATION	360 450	231 750	244 086	251 300	263 865
Equitable share	360 450	231 750	244 086	251 300	263 865
Total	365 961	237 261	253 291	251 300	263 865

Of the allocated budget over the 2015 MTEF, R768.5 million is funded from the Provincial Equitable Share, which is 99 percent of the budget and R9.2 million is funded from Conditional Grants (EPWP). The department received R9.2 million in 2015/16 as part of the EPWP Integrated Grant to create jobs and increase the duration of existing jobs.

3. REVIEW OF THE 2014/15 FINANCIAL YEAR

In the 2014/15 financial year, a budget of R365.9 million was allocated, later adjusted downwards to R237.2 million due to delays in finalising supply chain management process that resulted in the late start of construction works on site for the Women's Living Heritage Monument and forensic investigations on the two

stadia which could not continue to the construction stage. Key projects in the portfolio were reviewed as follows:

Women's Living Heritage Monument

Phase 2 of the Women's Living Heritage Monument project is at construction stage anticipating completion in the 2015/16 financial year. The implementation of the project encountered technical delays, emanating from the strikes in the metal and steel sector that affected the timeous delivery of steel components of the project.

Stadia

A budget of R34 million was allocated for the rehabilitation of HM Pietjie stadium and finalisation of the project close-out stage of Sinaba stadium project. The budget was later adjusted downwards to R5.2 million due to the ongoing forensic investigation on HM Pietjie and the final account for Sinaba stadium is being completed.

Heritage projects

In the 2014/15 financial year, R16 million was allocated for the construction and completion of construction works at various heritage centres. Of the allocated budget, R1 million was allocated for the June 16 Heritage project and later adjusted upwards to R6.8 million to enable the procurement of heritage artwork in order to operationalise the facility. This has since been completed. The Kagiso heritage project is at construction stage anticipating completion before the end of the current financial year while the Boipatong heritage project is completed.

Rehabilitation of GPG Precinct Buildings

In the 2014/15 financial year, a budget of R87.2 million was allocated for the rehabilitation and refurbishment of existing infrastructure on various GPG precinct buildings which was later adjusted R94.7 million. The bulk of the budget was allocated for Corner House and 78 Fox buildings for replacing lifts and for heating, ventilation and air conditioning (HVAC) equipment. These projects are currently at construction stage anticipating completion in 2016/17 financial year.

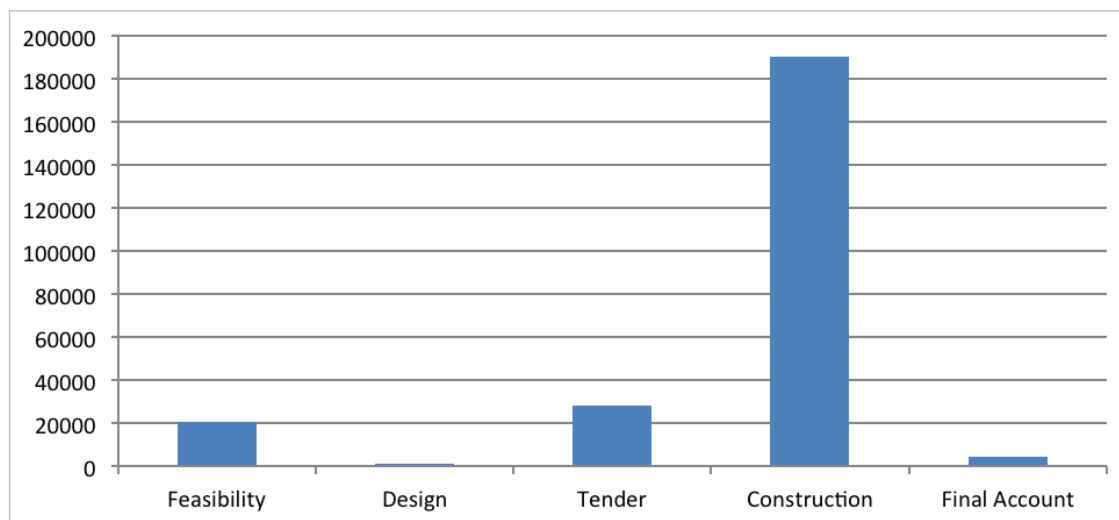
This work is done with the aim to address the Occupational Health and Safety Act (OHSA) in these buildings. The replacements of lifts at 75 Fox Street is completed, while the refurbishment of ground floor at Corner House the completion will be before the end of the 2014/2015 financial year and the replacement of lifts will be completed in the 2015/16 financial year.

Maintenance

In the 2014/15 financial year, a budget of R27.3 million was allocated and later adjusted upwards to R31.5 million in order to address the overwhelming emergency maintenance that is to be addressed within the Precinct buildings, including the clearing of vacant land. The department had prioritised OHSA standards that will need to be addresses as the electrical works, plumbing matters as emergencies as a mitigating factor on curbing high unplanned expenditure on the aging building and be made suitable to accommodate officials in Gauteng.

4. OUTLOOK FOR THE 2015/16 INFRASTRUCTURE PROGRAMME

In an endeavour to implement the above activities, adequate time for planning, design and procurement processes are fundamental. Of the allocated budget in 2015/16 financial year, a budget of R199.2 million (79 per cent) is allocated to projects at construction stage, R20.5 million (8 per cent) is allocated to projects at feasibility stages, R1 million (0.4 per cent) is allocated to projects at design stages and R28.1 million (11 per cent) is allocated to a project at tender stage and R4.5 million (1.6 per cent) is allocated to a projects at retention stage. The bulk of the budget is allocated to projects at construction stage, the majority of which has been allocated to the Women's Monument.

Figure 1: 2015/16 Budget across various stages of the project life cycle

In the 2015/16 financial year, a budget of R131.9 million is allocated for the construction of new infrastructure. Of the allocated budget, R90 million is allocated for the Women's Living Heritage Monument project to continue with the construction work for phase 2 of the project. The project is anticipated to be completed within the 2015/16 financial year. R4 million is allocated for the payment of the final account for work completed for Phase 1 of the project. A budget of R6 million is allocated for Kagiso Memorial project which is at construction stage, of which the site was handed over on the 4th March 2014 anticipating completion within 2015/16 financial year. Planning for the Gauteng Planning House is scheduled to commence in the 2015/16 financial year.

Table 3: New Construction and Replacement

R thousand	Project Status	No. of projects	2015/16	2016/17	2017/18
Heritage Centres	Construction	4	106 420	-	-
Hospitals	Tender	1	15 000	-	-
Planning House	Feasibility	1	10 500	139 080	212 865
Total			131 920	139 080	212 865

In the 2015/16 financial year, a budget of R93.4 million is allocated for the rehabilitation and refurbishment of existing infrastructure on various GPG Precinct buildings. These are planned to be done with the aim to address the electrical compliance requirements and plumbing in the building to satisfy the occupational health and safety act.

Table 5: Rehabilitation and Refurbishment

R thousand	Project Status	No. of Projects	2015/16	2016/17	2017/18
78 Fox	Construction	5	21 731	7 000	-
75 Fox					
Corner House					
Sage Life	Tender	1	47 985	-	-
Bank of Lisbon					
30 Simmonds					
	Tender	1	4 650	8 070	-
	Tender	1	3 000	32 000	10 000
	Tender	1	4 000	13 000	-
Total			93 366	71 220	10 000

In the 2015/16 financial year, a budget of R28 million is allocated for addressing maintenance needs at the GPG Precinct buildings, state houses and state owned facilities. The department undertakes day-to-day maintenance to ensure the upkeep of the buildings and the regionals offices. Of the allocated budget, R11 million is allocated towards statutory maintenance and R17 million for unplanned maintenance. There are various aspects of maintenance, i.e. scheduled maintenance, routine maintenance, day-to-day maintenance

and emergency maintenance. The budget above mainly will be spent on scheduled and routine maintenance at identified state owned facilities in order to protect the lifespan and conditions of facilities.

Table 6: Maintenance

R thousand	2015/16	2016/17	2017/18
Statutory Maintenance	11 000	24 000	24 000
Unplanned (Day to Day and emergencies) Maintenance	17 005	17 000	17 000
Total	28 005	41 000	41 000

5. OUTLOOK FOR THE 2015 MTEF INFRASTRUCTURE PROGRAMME

Over the 2015 MTEF, R483.9 million is allocated for the new infrastructure programme, key projects include the completion of Women's Living Heritage Monument, Disposal of old Natal Hospital and planning for Gauteng Planning House.

Over the 2015 MTEF, R174.5 million is allocated for the rehabilitation and refurbishment of existing infrastructure. The bulk of the budget is allocated for Corner and 78 Fox buildings for replacement of lifts, electrical compliance, HVAC and fire pumps and planned to be completed in 2015 MTEF. A number of floors at Corner house were made available to the contractors in order to commence with the HVAC and renovations.

Over the 2015 MTEF, R110 million is allocated for addressing planned and unplanned maintenance needs. The department undertakes day-to-day maintenance, statutory, planned and emergency maintenance needs across (Department of Infrastructure Development) custodian buildings, head office and the regional offices.

6 EXPANDED PUBLIC WORKS PROGRAMME

According to the Division of Revenue Act, the purpose of the Expanded Public Works Programme (EPWP) Incentive grant is to expand work creation efforts using labour-intensive delivery methods in the following identified focus areas, in accordance with EPWP guidelines:

- Road maintenance and the maintenance of buildings,
- Low traffic volume roads and rural roads,
- Other economic and social infrastructure,
- Tourism and cultural industries, and
- Sustainable land based livelihoods.

In 2015/16 financial year, an amount of R9.2 million is allocated from the expanded public works programme incentive grant. This presents an increase of 59 per cent when compared to the 2014/15 financial year EPWP Incentive grant allocation.

No.	Facility/Asset Name	Municipality	Township/ Surburb Name	SIP Category	Implementing Department/ Agency
1	Kagiso Heritage : New	Mogale	Kagiso	Not related to SIPs	Infrastructure Development
2	Sokhuluml Multi -purpose centre	Tshwane		Not related to SIPs	Infrastructure Development
3	Women Living Heritage Monument phase 1	Tshwane	Tshwane CBD	Not related to SIPs	Infrastructure Development
4	Women Living Heritage Monument phase 2	Tshwane	Tshwane CBD	Not related to SIPs	Infrastructure Development
5	Old Natal Spruit - Fencing	Ekurhuleni	Soweto	Not related to SIPs	Infrastructure Development
6	Old Natal Spruit - Rehabilitation/Demolition	Ekurhuleni	Soweto	Not related to SIPs	Infrastructure Development
7	Planning House	City of Johannesburg	JHB CBD	Not related to SIPs	Infrastructure Development
Total for New and replacement assets					
2. Rehabilitation, renovations and refurbishments					
8	78 Fox Street	City of Johannesburg	JHB CBD	Not related to SIPs	Infrastructure Development
9	78 Fox Street	City of Johannesburg	JHB CBD	Not related to SIPs	Infrastructure Development
10	78 Fox Street	City of Johannesburg	JHB CBD	Not related to SIPs	Infrastructure Development
11	78 Fox Street	City of Johannesburg	JHB CBD	Not related to SIPs	Infrastructure Development
12	75 Fox Street	City of Johannesburg	JHB CBD	Not related to SIPs	Infrastructure Development
13	75 Fox Street	City of Johannesburg	JHB CBD	Not related to SIPs	Infrastructure Development
14	Corner House	City of Johannesburg	JHB CBD	Not related to SIPs	Infrastructure Development
15	Corner House	City of Johannesburg	JHB CBD	Not related to SIPs	Infrastructure Development
16	Corner House (63 Fox Street)	City of Johannesburg	JHB CBD	Not related to SIPs	Infrastructure Development
17	Sage Life Building	City of Johannesburg	JHB CBD	Not related to SIPs	Infrastructure Development
18	Sage Life Building	City of Johannesburg	JHB CBD	Not related to SIPs	Infrastructure Development
19	Bank of Lisbon	City of Johannesburg	JHB CBD	Not related to SIPs	Infrastructure Development
20	30 Simmonds Street	City of Johannesburg	JHB CBD	Not related to SIPs	Infrastructure Development
Total for Rehabilitation, renovations and refurbishments					
3. Maintenance and repairs					
21	30 Simmonds Street	City of Johannesburg	JHB CBD	Not related to SIPs	Infrastructure Development
22	78 Fox Street	City of Johannesburg	JHB CBD	Not related to SIPs	Infrastructure Development
23	ABSA Building	City of Johannesburg	JHB CBD	Not related to SIPs	Infrastructure Development
24	Bank of Lisbon	City of Johannesburg	JHB CBD	Not related to SIPs	Infrastructure Development
25	Corner House	City of Johannesburg	JHB CBD	Not related to SIPs	Infrastructure Development
26	Imbumba House	City of Johannesburg	JHB CBD	Not related to SIPs	Infrastructure Development
27	Motlotlo Extention	City of Johannesburg	JHB CBD	Not related to SIPs	Infrastructure Development
28	Peoples Bank	City of Johannesburg	JHB CBD	Not related to SIPs	Infrastructure Development
29	Sage Life Building	City of Johannesburg	JHB CBD	Not related to SIPs	Infrastructure Development
30	Thusanong Building	City of Johannesburg	JHB CBD	Not related to SIPs	Infrastructure Development
31	18 Rissik Street	City of Johannesburg	JHB CBD	Not related to SIPs	Infrastructure Development
32	11 Diagonal	Johannesburg	JHB CBD	Not related to SIPs	Infrastructure Development
33	Eccleston Dr Bryanston	City of Johannesburg	Bryanston	Not related to SIPs	Infrastructure Development
34	Vaaldam	Emfuleni	Vaal	Not related to SIPs	Infrastructure Development
35	GPG Buildings and heritage sites in GPG	All around Gauteng	All around Gauteng	Not related to SIPs	Infrastructure Development
36	Rodeplaot Dam	Tshwane	All around Tshwane	Not related to SIPs	Infrastructure Development
37	Cleaning of Vacant Stands	Tshwane	Tshwane CBD	Not related to SIPs	Infrastructure Development
38	State Houses	Tshwane	All around Pretoria	Not related to SIPs	Infrastructure Development
39	Emoyeni	Johannesburg	Parktown	Not related to SIPs	Infrastructure Development
40	Westhoven Regional Office	City of Johannesburg	Westhoven	Not related to SIPs	Infrastructure Development
41	Tulisa Park Regional Office	City of Johannesburg	Tulisa Park	Not related to SIPs	Infrastructure Development
42	Soweto Regional Office	City of Johannesburg	Soweto	Not related to SIPs	Infrastructure Development
43	Pretoria Regional Office	Tshwane	Tshwane CBD	Not related to SIPs	Infrastructure Development
44	Garankuwa Regional Office	Tshwane	Garankuwa	Not related to SIPs	Infrastructure Development
45	Springs Regional Office	City of Johannesburg	Springs	Not related to SIPs	Infrastructure Development
46	EPWP Incentive Grant	City of Johannesburg	Maintenance	Not related to SIPs	Infrastructure Development
Total for Maintenance repaires					
Total Infrastructure Development Budget					

Vote 15: Infrastructure Development

Type of Infrastructure	Project Duration		Source of Funding (Equitable Share/Grant)	Budget Programme number	Total Available	MTEF Forward Estimates	
	Date: Start	Date: Finish			2015/16	2016/17	2017/18
School-primary/secondary/ specialised: admin block, water, electricity, sanitation/ toilet, fencing etc.							
Construction of Heritage	5/Mar/14	5/Mar/15	Equitable Share	Programme 3	6,000	-	-
Construction of new facility	11/Jun/11	30/Aug/15	Equitable Share	Programme 3	6,420	-	-
Construction of Heritage	5/Aug/13	24/Mar/14	Equitable Share		4,000	-	-
Construction of Heritage	15/Apr/14	17/Jul/15	Equitable Share	Programme 3	90,000	-	-
Construction of a Fence	1/Apr/15	31/May/15	Equitable Share	Programme 2	5,000	-	-
Rehabilitation/Demolition of a Hospital	1/Apr/15	30/Jun/16	Equitable Share	Programme 2	10,000	-	-
	1/Apr/15	31/Mar/18	Equitable Share	Programme 2	10,500	139,080	212 865
					131,920	139,080	212 865
Precinct	1/Sep/13	31/Mar/16	Equitable Share	Programme 2	18,231	-	-
Precinct	1/Sep/13	1/Sep/16	Equitable Share	Programme 2	500	-	-
Precinct	1/Sep/13	30/Sep/16	Equitable Share	Programme 2	2,000	7,000	-
Precinct	1/Apr/15	31/Mar/16	Equitable Share	Programme 2	1,000	-	-
Precinct	1/Apr/14	30/Jun/15	Equitable Share	Programme 2	7,000	-	-
Precinct	1/Apr/15	30/Sep/16	Equitable Share	Programme 2	5,000	11,150	-
Precinct	1/May/14	30/Jun/15	Equitable Share	Programme 2	4,367	-	-
Precinct	1/Oct/14	30/Sep/15	Equitable Share	Programme 2	600	-	-
Precinct	1/Apr/14	31/Mar/16	Equitable Share	Programme 2	43,018	-	-
Precinct	1/Apr/15	30/Sep/16	Equitable Share	Programme 2	3,000	8,070	-
Precinct	1/Apr/15	30/Sep/15	Equitable Share	Programme 2	1,650	-	-
Precinct	1/Apr/15	30/Jun/17	Equitable Share	Programme 2	3,000	32,000	10,000
Precinct	1/Apr/15	30/Sep/16	Equitable Share	Programme 2	4,000	13,000	-
					93,366	71,220	10,000
Maintenance	1/Apr/15	4/Apr/16	Equitable Share	Programme 2	1,000	2,000	2,000
Maintenance	1/Apr/15	4/Apr/16	Equitable Share	Programme 2	-	2,000	2,000
Maintenance	1/Apr/15	4/Apr/16	Equitable Share	Programme 2	1,000	2,000	2,000
Maintenance	1/Apr/15	4/Apr/16	Equitable Share	Programme 2	1,000	2,000	2,000
Maintenance	1/Apr/15	4/Apr/16	Equitable Share	Programme 2	1,000	2,000	2,000
Maintenance	1/Apr/15	4/Apr/16	Equitable Share	Programme 2	1,000	2,000	2,000
Maintenance	1/Apr/15	4/Apr/16	Equitable Share	Programme 2	1,000	2,000	2,000
Maintenance	1/Apr/15	4/Apr/16	Equitable Share	Programme 2	1,000	2,000	2,000
Maintenance	1/Apr/15	4/Apr/16	Equitable Share	Programme 2	1,000	2,000	2,000
Maintenance	1/Apr/15	4/Apr/16	Equitable Share	Programme 2	1,000	2,000	2,000
Maintenance	1/Apr/15	4/Apr/16	Equitable Share	Programme 2	1,000	2,000	2,000
Maintenance	1/Apr/15	4/Apr/16	Equitable Share	Programme 2	1,000	2,000	2,000
Maintenance	1/Apr/15	4/Apr/16	Equitable Share	Programme 2	500	500	500
Maintenance	1/Apr/15	4/Apr/16	Equitable Share	Programme 2	300	2,000	2,000
Maintenance	1/Apr/15	4/Apr/16	Equitable Share	Programme 2	500	2,000	2,000
Maintenance	1/Apr/15	4/Apr/16	Equitable Share	Programme 2	1,000	2,000	2,000
Maintenance	1/Apr/15	4/Apr/16	Equitable Share	Programme 2	1,000	2,000	2,000
Maintenance	1/Apr/15	4/Apr/16	Equitable Share	Programme 2	1,000	2,000	2,000
Maintenance	1/Apr/15	4/Apr/16	Equitable Share	Programme 2	500	500	500
Maintenance	1/Apr/15	4/Apr/16	Equitable Share	Programme 2	500	1,000	1,000
Maintenance	1/Apr/15	4/Apr/16	Equitable Share	Programme 2	500	1,000	1,000
Maintenance	1/Apr/15	4/Apr/16	Equitable Share	Programme 2	500	1,000	1,000
Maintenance	1/Apr/15	4/Apr/16	Equitable Share	Programme 2	500	1,000	1,000
Maintenance	1/Apr/15	4/Apr/16	Equitable Share	Programme 2	500	1,000	1,000
Maintenance	1/Apr/15	4/Apr/16	Equitable Share	Programme 2	500	1,000	1,000
Maintenance	1/Apr/15	4/Apr/16	Equitable Share	Programme 2	500	1,000	1,000
	1/Apr/14	31/Mar/15	EPWP Incentive Grant	Programme 3	9,205	-	-
					28,005	41,000	41,000
					253,291	251,300	263 865